**Superintendent Report**

September 18, 2024

It is hard to believe we are at the midterm point of the first semester. Students and staff are settled in and working hard.

**Board Items**

* Consent Items- Many of the items are routine, but here are a few to provide more information about:
	+ Crossing guard stipend as discussed at the work session
	+ Appoint teachers to serve on the evaluation appeals committee, which is completed each year at this time.
	+ Revised district bookkeeper position to include additional duties. Due to the additional duties, we are asking for approval to change the salary schedule.
	+ Ms. Wittrock is requesting approval to apply for a grant that would allow us to make needed improvements to the stage area.
	+ Dental and vision premiums are approved every September as well.
* Action Items
	+ Working Budget – This takes into account our final SEEK allocations and our new tax assessment information which we didn’t have when the tentative budget was approved in May. Ms. Wright and I have been working diligently to make sure our resources align with our goals, priorities, and needs.
	+ We are finally closing out BG#24-058 which is the project that included the gymnasium roof, GES front office renovations, and HVAC work at BMHS. We needed to get this closed since it had been 3 years from the time the bonds were sold.
	+ We have pay applications for the Ben Flora HVAC project and GES project.
	+ Approving the bid documents for the Stadium project in order to get this project out to bid.

**One to One Reading**

Dr. Short and I met with Polly Page to get the One-to-One Reading started back for this school year. She confirmed many of our coaches are returning and have scheduled an orientation at Grandview for the coaches to meet their new student. Our goal is to begin after Fall Break.

**Food Service**

Shout out to our amazing food service employees who always provide great meals to our students. Here are their August numbers:

|  |  |  |  |
| --- | --- | --- | --- |
| Number of students in attendance in August | Number of breakfast meals served | Number of lunch meals served | Percentage of students eating breakfast and lunch meals |
| GES: 2,530 | 1,910 | 2,329 |  75% 92% |
| BMHS: 3,441 | 2,013 | 3,292 | 59% 96% |

**Bulletin District Spotlight**

Based on discussion from the work session, we are beginning the district spotlight section on the Bellevue Bulletin which goes out each week on Friday. Thank you to Ms. Hazeres for providing information to our first spotlight.

**Growth Plan Meetings**

I am in the process of finishing growth plan meetings with the school and district leadership team. We discuss goals for the year and how they fit into the overall health of the district. I always enjoy this one-on-one time with staff.

**District Goals**

Here is a snapshot of our district goals for the 24-25 school year

* 60% of students will score in the 55th percentile or higher in growth for Reading and Math from Fall 2024 to Spring 2025.
* Reduce the number of students scoring in the 20th percentile or below in Reading or Math by 25%.
* Increase student attendance to 95% by the end of the school year
* Show an increase in positive perceptions from fall to spring based on the family perception data survey, student perception data survey, and staff perception data survey.
* Enhance recruitment and retention strategies for students and staff (measured by feedback on activities completed).

**Upcoming Meetings/Events**

* October 2, 2024: Work Session
* October 4-8, 2024: Fall Break
* October 9-11, 2024: Homecoming Week – More information to come regarding parade on Friday
* October 11, 2024- Homecoming, Battle for the Paddle Game, Recognition of classes.
* October 16, 2024- BOE Meeting

As always, please let me know if you have any questions or concerns

Respectfully submitted,

Misty Middleton

Superintendent