

Category: 473G - ESSER III
Object Code: 0739 - Other Equipment
ESSER III Uses of Funds: Improve indoor air quality
District / School: POWELL COUNTY HIGH SCHOOL (495-040)
Quantity: 1.00
Cost: \$16,725.00
Line Item Total: \$16,725.00

Category: 473G - ESSER III
Object Code: 0894 - Instructional Field Trips
ESSER III Uses of Funds: Addressing learning loss
District / School: POWELL COUNTY MIDDLE SCHOOL (495-015)
Quantity: 1.00
Cost: \$720.21
Line Item Total: \$720.21

Category: 473G - ESSER III
Object Code: 0910 - Fund Transfers out
ESSER III Uses of Funds: School facility repairs/improvement...
District / School: Powell County (495)
Quantity: 1.00
Cost: \$3,509,766.65
Line Item Total: \$3,509,766.65

PCMS Instructional Field Trips

Funds Transferred Out Updated
 Clay City Roofing BG 22-194 \$1,467,028.00 was the actual cost with residual value on this project of \$75,000
 Bowen Roofing BG 22-196 a portion of the residual value from the Clay City Roofing Project in the amount of \$57,504.58 was moved to the Bowen Roofing Project to close this project for a total cost of \$402,379.60. The residual value of Bowen BD 22-196 of \$19,618.98 will be moved back to fund two of the ARP ESSER Grant with board approval.
 The remaining residual value of \$17,495.42 on BG 22-194 will be moved back to fund two of the ARP ESSER Grant with board approval.
 Stanton Elementary Roofing BG 23-262 The projected total cost of the project will be \$1,500,483.30. The remaining residual value, after final payout, will be moved back to fund two of the ARP ESSER Grant with board approval.

***Remaining funds were allocated to the insurance code 0522

Services for architectural and engineering fees to repair roofing with new roof at Stanton Elementary, Bowen and Clay City Elementary that is in need of repair. The roof leakage and damage is providing bad air quality for our students with the increased possibility of mold. We need better air quality now more than ever. In order to provide this to our students and staff, we need to repair/replace the roof at Stanton Elementary, Bowen Elementary and Clay City Elementary.

Construction cost and contingency to repair/replace roofing with new roof at Stanton Elementary, Clay City Elementary and Bowen Elementary that is in need of repair. The roof leakage and damage is providing bad air quality for our students with the increased possibility of mold. We need better air quality now more than ever. In order to provide this to our students and staff, we need to repair/replace the roof at Stanton Elementary, Clay City Elementary and Bowen Elementary.

Total for 473G - ESSER III:	\$5,969,929.11
Total for all other Categories:	\$2,936,824.89
Total for all Categories:	\$8,906,754.00
Adjusted Allocation:	\$8,906,754.00
Remaining:	\$0.00