

ALLEN COUNTY BOARD OF EDUCATION



DESCRIPTION

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001011 GIFTED & TALENTED							
0001011 0110 130X CERTIFIED PERMANE	20,711	20,711	.00	.00	.00	20,711.00	.0%
0001011 0222 130X EMPLOYER MEDICARE	50	50	.00	.00	.00	50.00	.0%
0001011 0231 130X KTRS EMPLOYER CON	723	723	.00	.00	.00	723.00	.0%
0001011 0253 130X KSBA UNEMPLOYMENT	22	22	.00	.00	.00	22.00	.0%
0001011 0260 130X WORKMENS COMPENSA	70	70	.00	.00	.00	70.00	.0%
0001011 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0001011 0338 130X REGISTRATION FEES	172	172	.00	.00	.00	171.70	.0%
0001011 0531 130X POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0001011 0533 130X ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0001011 0580 130X TRAVEL	101	101	.00	.00	.00	101.00	.0%
0001011 0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001011 0616 130X FOOD NON INSTR NO	0	0	.00	.00	.00	.00	.0%
0001011 0734 130X TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0001011 0735 130X TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL GIFTED & TALENTED	21,849	21,849	.00	.00	.00	21,848.70	.0%
TOTAL EXPENSES	21,849	21,849	.00	.00	.00	21,848.70	.0%
0001013 DATA PROCESSING/CMPTN/NETWRK							
0001013 0110 CERTIFIED PERMANENT S	57,178	67,009	.00	.00	.00	67,008.90	.0%
0001013 0111 EXTENDED DAY	10,937	18,734	.00	.00	.00	18,733.67	.0%
0001013 0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001013 0130 CLASSIFIED REGULAR SA	114,955	105,031	10,304.66	10,304.66	.00	94,725.99	9.8%
0001013 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001013 0221 EMPLOYER FICA CONTRIB	6,766	8,035	604.58	604.58	.00	7,430.26	7.5%
0001013 0222 EMPLOYER MEDICARE CON	2,605	2,766	141.38	141.38	.00	2,624.83	5.1%
0001013 0231 KTRS EMPLOYER CONTRIB	2,195	2,572	.00	.00	.00	2,572.28	.0%
0001013 0232 CERS EMPLOYER CONTRIB	27,154	20,702	2,031.04	2,031.04	.00	18,670.50	9.8%
0001013 0253 KSBA UNEMPLOYMENT INS	333	382	.00	.00	.00	381.55	.0%
0001013 0260 WORKMENS COMPENSATION	257	0	11.78	11.78	.00	-11.78	100.0%*
0001013 0280 On-Behalf Payments	0	77,501	.00	.00	.00	77,500.86	.0%
0001013 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001013 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001013 0349 425X OTHER PROFESSIONA	0	0	.00	.00	.00	.00	.0%
0001013 0433 EQUIPMENT REPAIR & MA	0	5,500	.00	.00	.00	5,500.00	.0%
0001013 0435 VEHICLE REPAIR & MAIN	250	0	.00	.00	.00	.00	.0%
0001013 0533 ON-LINE NETWORK	350	350	.00	.00	.00	350.00	.0%

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0001013	DATA PROCESSING/CMPTR/NETWRK	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001013 0539	OTHER COMMUNICATIONS	0	0	.00	.00	.00	.00	.0%
0001013 0580	TRAVEL	350	550	.00	.00	.00	550.00	.0%
0001013 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001013 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001013 0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0001013 0735	TECH SOFTWARE	18,000	20,000	9,889.31	9,889.31	4,226.88	5,883.81	70.6%
0001013 0896	STUDENT WAGES	1,750	5,000	400.00	400.00	.00	4,600.00	8.0%
TOTAL DATA PROCESSING/CMPTR/NETWRK		243,080	334,131	23,382.75	23,382.75	4,226.88	306,520.87	8.3%
TOTAL EXPENSES		243,080	334,131	23,382.75	23,382.75	4,226.88	306,520.87	
0001016 DIST WIDE BUS MONITOR-COVID19								
0001016 0130CV	CLASSIFIED-COVID 19	0	0	.00	.00	.00	.00	.0%
TOTAL DIST WIDE BUS MONITOR-COVID		0	0	.00	.00	.00	.00	.0%
0001022 SCHOOL CO-CURRICULAR								
0001022 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001022 0131	OTHER CLASSIFIED SALA	0	0	-370.00	-370.00	.00	370.00	100.0%
0001022 0131	130X OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0001022 0131R	ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.00	.0%
0001022 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0001022 0221	EMPLOYER FICA CONTRIB	0	0	-22.94	-22.94	.00	22.94	100.0%
0001022 0221R	REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0001022 0222	EMPLOYER MEDICARE CON	0	0	-5.37	-5.37	.00	5.37	100.0%
0001022 0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0001022 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001022 0231R	TEACHER RET/REIMBURS	0	0	.00	.00	.00	.00	.0%
0001022 0232	CERS EMPLOYER CONTRIB	0	0	-72.93	-72.93	.00	72.93	100.0%
0001022 0232R	REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0001022 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001022 0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0001022 0260	WORKMENS COMPENSATION	0	0	-6.92	-6.92	.00	6.92	100.0%
0001022 0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0001022 0280	On-Behalf Payments	0	146	.00	.00	.00	146.32	.0%
0001022 0894	INSTRUCTIONAL FIELD T	0	0	-618.80	-618.80	.00	618.80	100.0%
0001022 0894R	FIELD TRIP REIMBURSE	0	0	.00	.00	.00	.00	.0%
0001022 0899	OTHER	0	0	.00	.00	.00	.00	.0%

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0001022	SCHOOL CO-CURRICULAR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL SCHOOL CO-CURRICULAR	0	146	-1,096.96	-1,096.96	.00	1,243.28	-749.7%
	TOTAL EXPENSES	0	146	-1,096.96	-1,096.96	.00	1,243.28	
0001025 ATHLETIC PROGRAMS								
0001025	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001025	0113R OTHER CERTIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001025	0131 OTHER CLASSIFIED SALA	760	0	.00	.00	.00	.00	.0%
0001025	0131R ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.00	.0%
0001025	0221 EMPLOYER FICA CONTRIB	71	58	.00	.00	.00	58.14	.0%
0001025	0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0001025	0222 EMPLOYER MEDICARE CON	17	11	.00	.00	.00	11.02	.0%
0001025	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0001025	0231R TEACHER RET/REIMBURS	0	0	.00	.00	.00	.00	.0%
0001025	0232 CERS EMPLOYER CONTRIB	271	150	.00	.00	.00	149.80	.0%
0001025	0232R REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0001025	0253 KSBA UNEMPLOYMENT INS	0	2	.00	.00	.00	1.52	.0%
0001025	0260 WORKMENS COMPENSATION	19	0	.00	.00	.00	.00	.0%
0001025	0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0001025	0280 On-Behalf Payments	0	151	.00	.00	.00	150.66	.0%
0001025	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001025	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0001025	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0001025	0894R FIELD TRIP REIMBURSE	0	0	.00	.00	.00	.00	.0%
0001025	0898 EXTRA-CURRICULAR FIEL	0	0	.00	.00	.00	.00	.0%
0001025	0898R ATHLETIC TRIP MILEAG	0	0	.00	.00	.00	.00	.0%
	TOTAL ATHLETIC PROGRAMS	1,138	371	.00	.00	.00	371.14	.0%
	TOTAL EXPENSES	1,138	371	.00	.00	.00	371.14	
0001029 ATTENDANCE SERVICES								
0001029	0110 CERTIFIED PERMANENT S	67,097	32,832	9,797.40	9,797.40	.00	23,035.05	29.8%
0001029	0111 EXTENDED DAY	18,758	9,179	764.90	764.90	.00	8,414.06	8.3%
0001029	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001029	0130 CLASSIFIED REGULAR SA	0	30,072	.00	.00	.00	30,072.00	.0%
0001029	0221 EMPLOYER FICA CONTRIB	0	2,301	.00	.00	.00	2,300.51	.0%
0001029	0222 EMPLOYER MEDICARE CON	1,213	1,654	147.52	147.52	.00	1,506.86	8.9%
0001029	0231 KTRS EMPLOYER CONTRIB	2,576	2,521	316.86	316.86	.00	2,203.82	12.6%

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0001029	ATTENDANCE SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001029	0232 CERS EMPLOYER CONTRIB	0	5,927	.00	.00	.00	5,927.19	.0%
0001029	0253 KSBA UNEMPLOYMENT INS	77	228	.00	.00	.00	228.19	.0%
0001029	0260 WORKMENS COMPENSATION	117	0	11.60	11.60	.00	-11.60	100.0%*
0001029	0280 On-Behalf Payments	0	52,649	.00	.00	.00	52,648.57	.0%
0001029	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001029	0338 REGISTRATION FEES	700	700	.00	.00	.00	700.00	.0%
0001029	0435 VEHICLE REPAIR & MAIN	150	150	.00	.00	.00	150.00	.0%
0001029	0524 FLEET INSURANCE	800	800	.00	.00	.00	800.00	.0%
0001029	0524 554G FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001029	0524 COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001029	0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001029	0580 TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001029	0610 GENERAL SUPPLIES	300	1,300	.00	.00	.00	1,300.00	.0%
0001029	0626 GASOLINE	900	900	.00	.00	.00	900.00	.0%
0001029	0662 TIRES & TUBES	0	150	.00	.00	.00	150.00	.0%
0001029	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%
0001029	0732 BFFT VEHICLES	0	0	.00	.00	.00	.00	.0%
0001029	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0001029	0810 DUES & FEES	100	100	.00	.00	.00	100.00	.0%
0001029	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES		93,788	142,463	11,038.28	11,038.28	.00	131,424.65	7.7%
TOTAL EXPENSES		93,788	142,463	11,038.28	11,038.28	.00	131,424.65	
0001037 HEALTH SERVICES								
0001037	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001037	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001037	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001037	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0001037	0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0001037	0160 CLASSIFIED/LICENSED S	0	0	.00	.00	.00	.00	.0%
0001037	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001037	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001037	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001037	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001037	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001037	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001037	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001037	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001037	0345 MEDICAL SERVICES	0	0	.00	.00	.00	.00	.0%
0001037	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%

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		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001037	HEALTH SERVICES							
0001037 0531	POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001037 0538	SHIPPING/DELIVERY/FRE	0	0	.00	.00	.00	.00	.0%
0001037 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0001037 0610	GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
0001037 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0001037 0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0001037 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
	TOTAL HEALTH SERVICES	100	100	.00	.00	.00	100.00	.0%
	TOTAL EXPENSES	100	100	.00	.00	.00	100.00	
0001038 DIST HEALTH NURSE/ECE								
0001038 0280	On-Behalf Payments	37,399	37,399	.00	.00	.00	37,399.00	.0%
	TOTAL DIST HEALTH NURSE/ECE	37,399	37,399	.00	.00	.00	37,399.00	.0%
	TOTAL EXPENSES	37,399	37,399	.00	.00	.00	37,399.00	
0001048 VISUALLY HANDICAPPED SERVICES								
0001048 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001048 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001048 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
	TOTAL VISUALLY HANDICAPPED SERVIC	0	0	.00	.00	.00	.00	.0%
0001052 IMPROVEMENT OF INSTRUCTION								
0001052 0110	CERTIFIED PERMANENT S	30,120	72,746	963.74	963.74	.00	71,782.36	1.3%
0001052 0110	CATS CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0001052 0111	EXTENDED DAY	6,485	12,897	279.80	279.80	.00	12,616.76	2.2%
0001052 0111	CATS EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0001052 0112	EXTRA SERVICE	5,088	7,213	289.12	289.12	.00	6,924.27	4.0%
0001052 0112	CATS EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001052 0120	CERTIFIED SUBSTITUTE	127,409	127,409	.00	.00	.00	127,409.00	.0%
0001052 0120CV	CERTIFIED SUB - TEM	0	0	.00	.00	.00	.00	.0%
0001052 0130	CLASSIFIED REGULAR SA	67,083	68,925	5,743.72	5,743.72	.00	63,180.89	8.3%
0001052 0132	CLASSIFIED SALARIES E	0	5,200	433.34	433.34	.00	4,766.66	8.3%

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0001052	IMPROVEMENT OF INSTRUCTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001052	0221 EMPLOYER FICA CONTRIB	0	5,671	.00	.00	.00	5,670.53	.0%
0001052	0222 EMPLOYER MEDICARE CON	3,292	4,329	109.46	109.46	.00	4,219.18	2.5%
0001052	0222 CATS EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001052	0222CV MEDICARE-TEMP SUB C	0	0	.00	.00	.00	.00	.0%
0001052	0231 KTRS EMPLOYER CONTRIB	7,086	6,732	231.30	231.30	.00	6,500.76	3.4%
0001052	0231 CATS KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001052	0231CV TEACHER RET-TEMP SU	0	0	.00	.00	.00	.00	.0%
0001052	0232 CERS EMPLOYER CONTRIB	0	14,610	.00	.00	.00	14,609.96	.0%
0001052	0253 KSBA UNEMPLOYMENT INS	751	597	.00	.00	.00	597.05	.0%
0001052	0253 CATS KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0001052	0253CV UNEMPLOYMENT INS-TE	0	0	.00	.00	.00	.00	.0%
0001052	0260 WORKMENS COMPENSATION	321	0	8.16	8.16	.00	-8.16	100.0%*
0001052	0260 CATS WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001052	0260CV WC-TEMP SUB COVID 1	0	0	.00	.00	.00	.00	.0%
0001052	0280 On-Behalf Payments	0	87,087	.00	.00	.00	87,087.06	.0%
0001052	0338 REGISTRATION FEES	6,000	6,000	.00	.00	.00	6,000.00	.0%
0001052	0338 CATS REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001052	0338CV DIST WIDE INST REGI	0	0	.00	.00	.00	.00	.0%
0001052	0435 VEHICLE REPAIR & MAIN	0	0	.00	.00	.00	.00	.0%
0001052	0524 FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001052	0524 COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001052	0533CV COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0001052	0580 TRAVEL	1,200	1,500	.00	.00	.00	1,500.00	.0%
0001052	0580 CATS TRAVEL	0	0	.00	.00	.00	.00	.0%
0001052	0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0001052	0616 FOOD NON INSTR NON FO	0	500	.00	.00	.00	500.00	.0%
0001052	0626 GASOLINE	0	0	.00	.00	.00	.00	.0%
0001052	0644 TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0001052	0644CV TEXTBOOKS-COVID19	0	0	.00	.00	.00	.00	.0%
0001052	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0001052	0651CV TECH RELAT DEV-CV	0	1,000	.00	.00	.00	1,000.00	.0%
0001052	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001052	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0001052	0810 DUES & FEES	500	500	.00	.00	.00	500.00	.0%
0001052	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL IMPROVEMENT OF INSTRUCTION		255,835	423,415	8,058.64	8,058.64	.00	415,356.32	1.9%
TOTAL EXPENSES		255,835	423,415	8,058.64	8,058.64	.00	415,356.32	

0001053 PROFESSIONAL DEVELOPMENT

0001053	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
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0001053	PROFESSIONAL DEVELOPMENT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001053	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001053	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001053	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001053	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001053	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001053	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001053	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001053	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001053	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001053	0335 PROFESSIONAL CONSULTA	3,000	3,500	.00	.00	.00	3,500.00	.0%
0001053	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001053	0580 140X TRAVEL	0	0	.00	.00	.00	.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT		3,000	3,500	.00	.00	.00	3,500.00	.0%
TOTAL EXPENSES		3,000	3,500	.00	.00	.00	3,500.00	
0001060 SAFE SCHOOLS ADMINISTRATION								
0001060	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001060	0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0001060	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001060	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001060	0231 406X KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001060	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001060	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001060	0338 REGISTRATION FEES	150	150	.00	.00	.00	150.00	.0%
0001060	0347 SECURITY SERVICES	100	100	.00	.00	.00	100.00	.0%
0001060	0435 VEHICLE REPAIR & MAIN	0	0	.00	.00	.00	.00	.0%
0001060	0524 FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001060	0524 COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001060	0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0001060	0533CV COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0001060	0580 TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001060	0580CV TRAVEL-COVID	0	0	.00	.00	.00	.00	.0%
0001060	0610 GENERAL SUPPLIES	10,000	1,000	.00	.00	.00	1,000.00	.0%
0001060	0610CV SUPPLIES-COVID19	0	0	.00	.00	.00	.00	.0%
0001060	0626 GASOLINE	0	0	.00	.00	.00	.00	.0%
0001060	0650CV TECH RELAT SUPP-COV	0	0	.00	.00	.00	.00	.0%
0001060	0651CV TECH RELAT DEV-CV	0	0	.00	.00	.00	.00	.0%
0001060	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%
0001060	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001060	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%

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0001060	SAFE SCHOOLS ADMINISTRATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001060 0739	BFFT OTHER EQUIPMENT	0	172,000	.00	.00	.00	172,000.00	.0%
0001060 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL SAFE SCHOOLS ADMINISTRATION		11,250	174,250	.00	.00	.00	174,250.00	.0%
TOTAL EXPENSES		11,250	174,250	.00	.00	.00	174,250.00	
0001071 SCHOOL BOARD ACTIVITIES								
0001071 0260	WORKMENS COMPENSATION	80,000	80,000	.00	.00	.00	80,000.00	.0%
0001071 0260	COFT WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001071 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001071 0342	AUDITING SERVICES	24,500	0	.00	.00	.00	.00	.0%
0001071 0523	FIDELITY BOND	1,300	1,300	.00	.00	.00	1,300.00	.0%
0001071 0616	FOOD NON INSTR NON FO	0	0	.00	.00	.00	.00	.0%
0001071 0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL BOARD ACTIVITIES		105,800	81,300	.00	.00	.00	81,300.00	.0%
TOTAL EXPENSES		105,800	81,300	.00	.00	.00	81,300.00	
0001075 SUPERINTENDENT'S OFFICE								
0001075 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0001075 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001075 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001075 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001075 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001075 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001075 0626	GASOLINE	0	0	.00	.00	.00	.00	.0%
0001075 0647	REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0001075 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL SUPERINTENDENT'S OFFICE		0	0	.00	.00	.00	.00	.0%
0001077 PRINCIPAL'S OFFICE								
0001077 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL PRINCIPAL'S OFFICE		0	0	.00	.00	.00	.00	.0%
0001087 BUILDING OPERATIONS								

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		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001087	BUILDING OPERATIONS							
0001087 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001087 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0001087 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001087 0130	CLASSIFIED REGULAR SA	26,622	26,872	5,036.90	5,036.90	.00	21,834.70	18.7%
0001087 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0001087 0221	EMPLOYER FICA CONTRIB	1,572	2,056	302.31	302.31	.00	1,753.37	14.7%
0001087 0222	EMPLOYER MEDICARE CON	368	390	70.71	70.71	.00	318.93	18.1%
0001087 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001087 0232	CERS EMPLOYER CONTRIB	6,214	5,296	992.76	992.76	.00	4,303.63	18.7%
0001087 0253	KSBA UNEMPLOYMENT INS	83	54	5.60	5.60	.00	48.14	10.4%
0001087 0260	WORKMENS COMPENSATION	300	0	45.83	45.83	.00	-45.83	100.0%*
0001087 0280	On-Behalf Payments	0	6,971	.00	.00	.00	6,971.00	.0%
0001087 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001087 0338	REGISTRATION FEES	100	100	.00	.00	.00	100.00	.0%
0001087 0421	SANITATION SERVICE	2,500	1,000	.00	.00	.00	1,000.00	.0%
0001087 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0001087 0435	VEHICLE REPAIR & MAIN	150	150	.00	.00	.00	150.00	.0%
0001087 0439	BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0001087 0442	EQUIPMENT & VEHICLE R	500	500	.00	.00	.00	500.00	.0%
0001087 0522	PROPERTY INSURANCE	140,000	195,038	195,038.00	195,038.00	.00	.00	100.0%
0001087 0522	BFFT PROPERTY INSURANC	0	0	.00	.00	.00	.00	.0%
0001087 0522	COFT PROPERTY INSURANC	0	0	.00	.00	.00	.00	.0%
0001087 0523	FIDELITY BOND	1,000	1,000	992.55	992.55	.00	7.45	99.3%
0001087 0526	Legal Liability Insur	11,500	11,500	.00	.00	.00	11,500.00	.0%
0001087 0580	TRAVEL	650	650	.00	.00	.00	650.00	.0%
0001087 0610	GENERAL SUPPLIES	2,000	2,000	.00	.00	.00	2,000.00	.0%
0001087 0616	FOOD NON INSTR NON FO	0	0	.00	.00	.00	.00	.0%
0001087 0622	ELECTRICITY	7,500	7,500	393.01	393.01	.00	7,106.99	5.2%
0001087 0622	BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0001087 0626	GASOLINE	300	300	.00	.00	.00	300.00	.0%
0001087 0697	OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0001087 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS		201,359	261,376	202,877.67	202,877.67	.00	58,498.38	77.6%
TOTAL EXPENSES		201,359	261,376	202,877.67	202,877.67	.00	58,498.38	
0001088	GROUNDS MAINTENANCE							
0001088 0112	EXTRA SERVICE	1,387	1,560	.00	.00	.00	1,560.00	.0%
0001088 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001088 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%

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0001088	GROUPS MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001088 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001088 0222	EMPLOYER MEDICARE CON	20	23	.00	.00	.00	22.62	.0%
0001088 0231	KTRS EMPLOYER CONTRIB	42	47	.00	.00	.00	46.80	.0%
0001088 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001088 0253	KSBA UNEMPLOYMENT INS	0	3	.00	.00	.00	3.12	.0%
0001088 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001088 0280	On-Behalf Payments	0	957	.00	.00	.00	956.79	.0%
0001088 0421	SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
0001088 0422	SNOW REMOVAL	0	0	.00	.00	.00	.00	.0%
0001088 0424	CONTRACT GROUNDS SERV	100	100	.00	.00	.00	100.00	.0%
0001088 0433	EQUIPMENT REPAIR & MA	1,500	1,500	.00	.00	.00	1,500.00	.0%
0001088 0433	COFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0001088 0439	OTHER REPAIRS AND MAI	100	100	.00	.00	.00	100.00	.0%
0001088 0442	EQUIPMENT & VEHICLE R	500	500	.00	.00	.00	500.00	.0%
0001088 0442	COFT EQUIPMENT & VEHIC	0	0	.00	.00	.00	.00	.0%
0001088 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0001088 0450	COFT CONSTRUCTION SERV	0	0	.00	.00	.00	.00	.0%
0001088 0491	ASPHALT RESURFACING/S	0	0	.00	.00	.00	.00	.0%
0001088 0491	COFT ASPHALT RESURFACI	0	0	.00	.00	.00	.00	.0%
0001088 0524	FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001088 0610	GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001088 0626	GASOLINE	2,500	2,500	1,151.59	1,151.59	.00	1,348.41	46.1%
0001088 0627	DIESEL FUEL	2,000	2,000	.00	.00	.00	2,000.00	.0%
0001088 0662	TIRES & TUBES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001088 0697	OTHER SUPPLIES & MATE	3,000	3,000	.00	.00	.00	3,000.00	.0%
0001088 0698	LAWN & LANDSCAPING MA	3,000	4,000	175.99	175.99	.00	3,824.01	4.4%
0001088 0731	MACHINERY	2,000	2,000	.00	.00	.00	2,000.00	.0%
0001088 0731	BFFT MACHINERY	0	0	.00	.00	.00	.00	.0%
0001088 0731	COFT MACHINERY	0	0	.00	.00	.00	.00	.0%
0001088 0732	VEHICLES	0	0	.00	.00	.00	.00	.0%
0001088 0739	OTHER EQUIPMENT	100	100	.00	.00	.00	100.00	.0%
0001088 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0001088 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE		18,249	20,389	1,327.58	1,327.58	.00	19,061.75	6.5%
TOTAL EXPENSES		18,249	20,389	1,327.58	1,327.58	.00	19,061.75	
0001089 SECURITY OPERATIONS								
0001089 0347	SECURITY SERVICES	100	100	.00	.00	.00	100.00	.0%
0001089 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001089 0610	5347S GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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0001089 SECURITY OPERATIONS							
0001089 0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS	100	100	.00	.00	.00	100.00	.0%
TOTAL EXPENSES	100	100	.00	.00	.00	100.00	
0001091 STUDENT TRANSP. SUPERVISION							
0001091 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001091 0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0001091 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001091 0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001091 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001091 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001091 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001091 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001091 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001091 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001091 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001091 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0001091 0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL STUDENT TRANSP. SUPERVISION	0	0	.00	.00	.00	.00	.0%
0001092 BUS DRIVING							
0001092 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001092 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001092 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVING	0	0	.00	.00	.00	.00	.0%
0001093 BUS DRIVING - SPECIAL ED							
0001093 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVING - SPECIAL ED	0	0	.00	.00	.00	.00	.0%
0001094 BUS MONITORING							
0001094 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001094 BUS MONITORING							
TOTAL BUS MONITORING	0	0	.00	.00	.00	.00	.0%
0001095 BUS MONITORING - PRESCHOOL							
0001095 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001095 0131 BUS MONITORING - PRES	0	0	.00	.00	.00	.00	.0%
TOTAL BUS MONITORING - PRESCHOOL	0	0	.00	.00	.00	.00	.0%
0001096 BUS MAINTENANCE							
0001096 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
TOTAL BUS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
0001098 PUBLIC INFORMATION SERVICES							
0001098 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0001098 0130 CLASSIFIED REGULAR SA	9,760	11,243	.00	.00	.00	11,243.12	.0%
0001098 0221 EMPLOYER FICA CONTRIB	582	860	.00	.00	.00	860.10	.0%
0001098 0222 EMPLOYER MEDICARE CON	136	163	.00	.00	.00	163.03	.0%
0001098 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001098 0232 CERS EMPLOYER CONTRIB	2,278	2,216	.00	.00	.00	2,216.19	.0%
0001098 0253 KSBA UNEMPLOYMENT INS	27	22	.00	.00	.00	22.49	.0%
0001098 0260 WORKMENS COMPENSATION	13	0	.00	.00	.00	.00	.0%
0001098 0280 On-Behalf Payments	0	2,875	.00	.00	.00	2,875.15	.0%
TOTAL PUBLIC INFORMATION SERVICES	12,796	17,380	.00	.00	.00	17,380.08	.0%
TOTAL EXPENSES	12,796	17,380	.00	.00	.00	17,380.08	
0001099 PERSONNEL SERVICES							
0001099 0110 CERTIFIED PERMANENT S	31,539	32,832	2,736.04	2,736.04	.00	30,096.41	8.3%
0001099 0111 EXTENDED DAY	9,157	9,179	764.92	764.92	.00	8,414.04	8.3%
0001099 0112 EXTRA SERVICE	7,063	7,063	.00	.00	.00	7,063.00	.0%

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0001099	PERSONNEL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001099 0130	CLASSIFIED REGULAR SA	33,631	34,926	2,910.50	2,910.50	.00	32,015.52	8.3%
0001099 0140	CLASSIFIED OVERTIME S	921	921	.00	.00	.00	921.00	.0%
0001099 0221	EMPLOYER FICA CONTRIB	2,111	2,742	180.46	180.46	.00	2,561.84	6.6%
0001099 0222	EMPLOYER MEDICARE CON	1,176	1,841	89.84	89.84	.00	1,750.69	4.9%
0001099 0231	KTRS EMPLOYER CONTRIB	1,436	2,733	105.04	105.04	.00	2,627.53	3.8%
0001099 0232	CERS EMPLOYER CONTRIB	8,065	7,065	573.66	573.66	.00	6,491.79	8.1%
0001099 0253	KSBA UNEMPLOYMENT INS	125	254	.00	.00	.00	253.87	.0%
0001099 0260	WORKMENS COMPENSATION	112	0	7.06	7.06	.00	-7.06	100.0%*
0001099 0280	On-Behalf Payments	0	32,152	.00	.00	.00	32,152.12	.0%
0001099 0319	OTHER ADMIN SERV/GRAN	0	0	.00	.00	.00	.00	.0%
0001099 0338	REGISTRATION FEES	1,500	1,500	.00	.00	.00	1,500.00	.0%
0001099 0531	POSTAGE & PO BOX RENT	500	500	.00	.00	.00	500.00	.0%
0001099 0580	TRAVEL	1,500	1,500	.00	.00	.00	1,500.00	.0%
0001099 0610	GENERAL SUPPLIES	500	1,500	51.25	51.25	.00	1,448.75	3.4%
0001099 0616	FOOD NON INSTR NON FO	500	1,000	.00	.00	.00	1,000.00	.0%
0001099 0650	TECHNOLOGY RELATED SU	500	500	.00	.00	.00	500.00	.0%
0001099 0734	TECH-RELATED HARDWARE	250	250	.00	.00	.00	250.00	.0%
0001099 0735	TECH SOFTWARE	26,800	26,800	.00	.00	.00	26,800.00	.0%
0001099 0810	DUES & FEES	500	500	.00	.00	.00	500.00	.0%
0001099 0899	OTHER MISCELLANEOUS	500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL PERSONNEL SERVICES		128,386	167,258	7,418.77	7,418.77	.00	159,839.50	4.4%
TOTAL EXPENSES		128,386	167,258	7,418.77	7,418.77	.00	159,839.50	
0001100 ADM TECHNOLOGY SERVICES								
0001100 0533	ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0001100 0533CV	COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0001100 0650	TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0001100 0650CV	TECH RELAT SUPP-COV	0	0	.00	.00	.00	.00	.0%
0001100 0651	SUPPLIES-TECH RELATED	0	0	.00	.00	.00	.00	.0%
0001100 0651CV	TECH RELAT DEV-CV	0	0	.00	.00	.00	.00	.0%
TOTAL ADM TECHNOLOGY SERVICES		0	0	.00	.00	.00	.00	.0%
0001101 FOOD SERVICES								
0001101 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0001101 0622	ELECTRICITY	0	0	.00	.00	.00	.00	.0%
TOTAL FOOD SERVICES		0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001106 LAND/SITE ACQUISITION							
0001106 0710 LAND & IMPROVEMENTS	1,615,959	1,615,959	.00	.00	.00	1,615,959.10	.0%
TOTAL LAND/SITE ACQUISITION	1,615,959	1,615,959	.00	.00	.00	1,615,959.10	.0%
TOTAL EXPENSES	1,615,959	1,615,959	.00	.00	.00	1,615,959.10	
0001107 SITE IMPROVEMENT							
0001107 0346 BFFT ARCHECTUR & ENGIN	0	594,184	.00	.00	.00	594,183.62	.0%
0001107 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0001107 0710 LAND & IMPROVEMENTS	0	0	.00	.00	.00	.00	.0%
0001107 0710 24387 LAND & IMPROVEME	0	0	.00	.00	.00	.00	.0%
0001107 0710 BFFT LAND & IMPROVEMEN	0	0	.00	.00	.00	.00	.0%
TOTAL SITE IMPROVEMENT	0	594,184	.00	.00	.00	594,183.62	.0%
TOTAL EXPENSES	0	594,184	.00	.00	.00	594,183.62	
0001108 ARCHITECT & ENGR							
0001108 0346 ARCHECTUR & ENGINEERI	4,000	4,000	.00	.00	.00	4,000.00	.0%
0001108 0346 24387 ARCHECTUR & ENGI	0	0	.00	.00	.00	.00	.0%
0001108 0346 BFFT ARCHECTUR & ENGIN	0	0	.00	.00	.00	.00	.0%
0001108 0346 COFT ARCHECTUR & ENGIN	0	0	.00	.00	.00	.00	.0%
TOTAL ARCHITECT & ENGR	4,000	4,000	.00	.00	.00	4,000.00	.0%
TOTAL EXPENSES	4,000	4,000	.00	.00	.00	4,000.00	
0001110 NEW BUILDING CONSTRUCTION							
0001110 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
TOTAL NEW BUILDING CONSTRUCTION	0	0	.00	.00	.00	.00	.0%
0001111 BLDG RENNOVATIONS/ADDITIONS							
0001111 0346 ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%

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0001111	BLDG RENNOVATIONS/ADDITIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001111 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0001111 0840	CONTINGENCY	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS		0	0	.00	.00	.00	.00	.0%
0001112 DIST WIDE DEBT SERVICE								
0001112 0839	BFFT KISTA INTEREST	0	0	.00	.00	.00	.00	.0%
0001112 0839	BUS KISTA INTEREST	0	0	.00	.00	.00	.00	.0%
0001112 0839	BUST KISTA INTEREST	0	0	.00	.00	.00	.00	.0%
0001112 0839	COFT KISTA INTEREST	0	0	.00	.00	.00	.00	.0%
TOTAL DIST WIDE DEBT SERVICE		0	0	.00	.00	.00	.00	.0%
0001113 FUND TRANSFERS								
0001113 0910	FUND TRANSFERS OUT	0	0	.00	.00	.00	.00	.0%
0001113 0914	FOR DEBT SERVICE	0	0	.00	.00	.00	.00	.0%
TOTAL FUND TRANSFERS		0	0	.00	.00	.00	.00	.0%
0001117 BOARD PAID SPECIAL ED								
0001117 0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001117 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SPECIAL ED		0	0	.00	.00	.00	.00	.0%
0001118 INSTRUCTION - REGULAR CLASS								
0001118 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001118 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0001118 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001118 0113	130X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0001118 0113	142X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0001118 0120	CERTIFIED SUBSTITUTE	1,548	0	.00	.00	.00	.00	.0%

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0001118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001118	0120R SUB. TEACHER SALARY	0	0	.00	.00	.00	.00	.0%
0001118	0131 130X OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0001118	0150 CLASSIFIED SUBSTITUTE	408	408	.00	.00	.00	408.00	.0%
0001118	0221 EMPLOYER FICA CONTRIB	25	31	.00	.00	.00	31.21	.0%
0001118	0221 130X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0001118	0222 EMPLOYER MEDICARE CON	28	35	.00	.00	.00	34.92	.0%
0001118	0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001118	0222 142X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001118	0231 KTRS EMPLOYER CONTRIB	46	60	.00	.00	.00	60.00	.0%
0001118	0232 CERS EMPLOYER CONTRIB	0	80	.00	.00	.00	80.42	.0%
0001118	0232 130X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001118	0253 KSBA UNEMPLOYMENT INS	20	5	.00	.00	.00	4.82	.0%
0001118	0253 130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0001118	0260 WORKMENS COMPENSATION	13	0	.00	.00	.00	.00	.0%
0001118	0260 130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001118	0280 On-Behalf Payments	142,827	539	.00	.00	.00	539.48	.0%
0001118	0299 OTHER EMP BENEFITS	0	0	.00	.00	.00	.00	.0%
0001118	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001118	0335 130X PROFESSIONAL CONS	0	0	.00	.00	.00	.00	.0%
0001118	0338 130X REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001118	0338CV DIST WIDE INST REGI	0	0	.00	.00	.00	.00	.0%
0001118	0531 130X POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0001118	0533CV COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0001118	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0001118	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0001118	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001118	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001118	0653 SOFTWARE - TECH RELAT	0	0	.00	.00	.00	.00	.0%
0001118	0679 130X OTHER STUDENT ACT	0	0	.00	.00	.00	.00	.0%
0001118	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001118	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0001118	0734 BFFT TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0001118	0892 130X OPEN HOUSE/PARENT	0	0	.00	.00	.00	.00	.0%
0001118	0894 130X INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - REGULAR CLASS		144,915	1,159	.00	.00	.00	1,158.85	.0%
TOTAL EXPENSES		144,915	1,159	.00	.00	.00	1,158.85	
0001119 PSYCHOLOGIST/PSYCHOMETRIST								
0001119	0110 CERTIFIED PERMANENT S	142,417	145,819	.00	.00	.00	145,819.28	.0%
0001119	0111 EXTENDED DAY	11,538	11,760	.00	.00	.00	11,760.00	.0%

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0001119	PSYCHOLOGIST/PSYCHOMETRIST	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001119	0112	EXTRA SERVICE	0	0	.00	.00	.00	.0%
0001119	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.0%
0001119	0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.0%
0001119	0130	CLASSIFIED REGULAR SA	0	23,617	.00	.00	23,617.13	.0%
0001119	0222	EMPLOYER MEDICARE CON	2,232	2,627	.00	.00	2,627.35	.0%
0001119	0231	KTRS EMPLOYER CONTRIB	4,619	4,727	.00	.00	4,727.38	.0%
0001119	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0001119	0253	KSBA UNEMPLOYMENT INS	180	362	.00	.00	362.39	.0%
0001119	0260	WORKMENS COMPENSATION	200	0	.00	.00	.00	.0%
0001119	0280	On-Behalf Payments	135,856	102,321	.00	.00	102,321.19	.0%
0001119	0338	REGISTRATION FEES	0	0	.00	.00	.00	.0%
0001119	0580	TRAVEL	0	0	.00	.00	.00	.0%
0001119	0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.0%
0001119	0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.0%
0001119	0735	TECH SOFTWARE	0	0	.00	.00	.00	.0%
TOTAL PSYCHOLOGIST/PSYCHOMETRIST		297,042	291,235	.00	.00	.00	291,234.72	.0%
TOTAL EXPENSES		297,042	291,235	.00	.00	.00	291,234.72	
0001121 SPECIAL EDUCATION								
0001121	0110	CERTIFIED PERMANENT S	97,836	99,716	3,545.76	3,545.76	.00	96,170.24 3.6%
0001121	0110R	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.0%
0001121	0111	EXTENDED DAY	21,924	22,346	991.28	991.28	.00	21,354.72 4.4%
0001121	0112	EXTRA SERVICE	4,000	4,160	.00	.00	.00	4,160.00 .0%
0001121	0130	CLASSIFIED REGULAR SA	0	18,456	.00	.00	.00	18,456.00 .0%
0001121	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.0%
0001121	0221	EMPLOYER FICA CONTRIB	0	1,144	.00	.00	.00	1,144.00 .0%
0001121	0222	EMPLOYER MEDICARE CON	1,795	2,098	64.32	64.32	.00	2,033.68 3.1%
0001121	0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.0%
0001121	0231	KTRS EMPLOYER CONTRIB	3,713	3,787	136.12	136.12	.00	3,650.88 3.6%
0001121	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0001121	0253	KSBA UNEMPLOYMENT INS	99	161	.00	.00	.00	161.00 .0%
0001121	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.0%
0001121	0260	WORKMENS COMPENSATION	161	159	4.98	4.98	.00	154.02 3.1%
0001121	0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.0%
0001121	0280	On-Behalf Payments	34,142	78,371	.00	.00	.00	78,371.00 .0%
0001121	0335	PROFESSIONAL CONSULTA	70,000	70,000	.00	.00	.00	70,000.00 .0%
0001121	0338	REGISTRATION FEES	0	0	.00	.00	.00	.0%
0001121	0343	LEGAL SERVICES	2,000	2,000	759.50	759.50	.00	1,240.50 38.0%
0001121	0519	STUDNT TRANSP PURCH O	0	10,000	.00	.00	.00	10,000.00 .0%
0001121	0580	TRAVEL	0	0	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001121 SPECIAL EDUCATION							
0001121 0646 TESTS	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION	235,670	312,398	5,501.96	5,501.96	.00	306,896.04	1.8%
TOTAL EXPENSES	235,670	312,398	5,501.96	5,501.96	.00	306,896.04	
0001123 SPECIAL ED COORDINATOR							
0001123 0110 CERTIFIED PERMANENT S	62,569	63,772	5,314.32	5,314.32	.00	58,457.68	8.3%
0001123 0111 EXTENDED DAY	17,493	17,829	1,485.72	1,485.72	.00	16,343.28	8.3%
0001123 0112 EXTRA SERVICE	7,000	7,280	606.66	606.66	.00	6,673.34	8.3%
0001123 0222 EMPLOYER MEDICARE CON	1,262	1,289	104.28	104.28	.00	1,184.72	8.1%
0001123 0231 KTRS EMPLOYER CONTRIB	2,612	2,666	222.20	222.20	.00	2,443.80	8.3%
0001123 0253 KSBA UNEMPLOYMENT INS	60	60	.00	.00	.00	60.00	.0%
0001123 0260 WORKMENS COMPENSATION	113	0	8.14	8.14	.00	-8.14	100.0%*
0001123 0280 On-Behalf Payments	71,656	58,391	.00	.00	.00	58,391.00	.0%
0001123 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001123 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001123 0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0001123 0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001123 0532 TELEPHONE	0	0	.00	.00	.00	.00	.0%
0001123 0542 NEWSPAPER ADVERTISING	0	0	.00	.00	.00	.00	.0%
0001123 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0001123 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001123 0630 FOOD	0	0	.00	.00	.00	.00	.0%
0001123 0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0001123 0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001123 0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR	162,765	151,287	7,741.32	7,741.32	.00	143,545.68	5.1%
TOTAL EXPENSES	162,765	151,287	7,741.32	7,741.32	.00	143,545.68	
0001134 OTHER PLANT OPERATION & MAINT							
0001134 0130 CLASSIFIED REGULAR SA	189,189	190,964	15,913.66	15,913.66	.00	175,050.26	8.3%
0001134 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001134 0140 CLASSIFIED OVERTIME S	3,582	3,582	170.07	170.07	.00	3,411.93	4.7%
0001134 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0001134 0221 EMPLOYER FICA CONTRIB	11,420	14,883	946.53	946.53	.00	13,936.23	6.4%
0001134 0222 EMPLOYER MEDICARE CON	2,671	2,821	221.37	221.37	.00	2,599.55	7.8%
0001134 0232 CERS EMPLOYER CONTRIB	44,993	38,345	3,170.10	3,170.10	.00	35,174.90	8.3%

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0001134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001134	0253 KSBA UNEMPLOYMENT INS	328	389	.00	.00	.00	389.09	.0%
0001134	0260 WORKMENS COMPENSATION	2,178	0	146.36	146.36	.00	-146.36	100.0%*
0001134	0280 On-Behalf Payments	0	50,559	.00	.00	.00	50,558.69	.0%
0001134	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0001134	0336 ARCHITECTURAL/ENGINEE	0	0	.00	.00	.00	.00	.0%
0001134	0338 REGISTRATION FEES	200	200	.00	.00	225.00	-25.00	112.5%*
0001134	0346 ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0001134	0421 SANITATION SERVICE	100	100	.00	.00	.00	100.00	.0%
0001134	0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0001134	0424 CONTRACT GROUNDS SERV	100	100	.00	.00	.00	100.00	.0%
0001134	0425 PEST CONTROL SERVICES	100	100	.00	.00	.00	100.00	.0%
0001134	0431 NON-TECH-RELATED REPR	4,000	4,000	.00	.00	.00	4,000.00	.0%
0001134	0431 COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0001134	0433 EQUIPMENT REPAIR & MA	7,000	7,000	299.00	299.00	540.54	6,160.46	12.0%
0001134	0433 BFFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0001134	0433 COFT EQUP REPAIR	0	0	.00	.00	.00	.00	.0%
0001134	0434 BUILDING REPAIRS & MA	7,000	8,400	148.30	148.30	2,551.37	5,700.33	32.1%
0001134	0434 BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0001134	0434 COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0001134	0435 VEHICLE REPAIR & MAIN	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001134	0435 BFFT VEHICLE REPAIR &	0	0	.00	.00	.00	.00	.0%
0001134	0435 COFT VEHICLE REPAIR &	0	0	.00	.00	.00	.00	.0%
0001134	0439 OTHER REPAIRS AND MAI	6,500	6,500	.00	.00	.00	6,500.00	.0%
0001134	0439 BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0001134	0442 EQUIPMENT & VEHICLE R	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001134	0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0001134	0446 STORAGE CONTAINER REN	0	0	.00	.00	.00	.00	.0%
0001134	0447 MACHINERY RENTAL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001134	0450 COFT CONSTRUCTION SERV	0	0	.00	.00	.00	.00	.0%
0001134	0524 FLEET INSURANCE	4,000	4,000	.00	.00	.00	4,000.00	.0%
0001134	0524 554G FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001134	0524 COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0001134	0525 GEN LIABILITY INSURAN	0	0	.00	.00	.00	.00	.0%
0001134	0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001134	0580 TRAVEL	100	100	.00	.00	.00	100.00	.0%
0001134	0610 GENERAL SUPPLIES	2,500	2,500	200.00	200.00	1,046.87	1,253.13	49.9%
0001134	0626 GASOLINE	3,500	3,500	966.64	966.64	.00	2,533.36	27.6%
0001134	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0001134	0662 TIRES & TUBES	500	500	.00	.00	.00	500.00	.0%
0001134	0697 OTHER SUPPLIES & MATE	1,500	1,500	1,150.89	1,150.89	39.89	309.22	79.4%
0001134	0731 MACHINERY	5,000	5,000	.00	.00	.00	5,000.00	.0%
0001134	0731 COFT MACHINERY	0	0	.00	.00	.00	.00	.0%
0001134	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%
0001134	0732 BFFT VEHICLES	0	0	.00	.00	.00	.00	.0%

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0001134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001134 0732	COFT VEHICLES	0	0	.00	.00	.00	.00	.0%
0001134 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001134 0733	BFFT FURNITURE & FIXTU	0	19,488	19,488.39	19,488.39	.00	.00	100.0%
0001134 0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0001134 0810	DUES & FEES	650	650	.00	.00	.00	650.00	.0%
0001134 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0001134 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		300,111	368,181	42,821.31	42,821.31	4,403.67	320,955.79	12.8%
TOTAL EXPENSES		300,111	368,181	42,821.31	42,821.31	4,403.67	320,955.79	
0001137 INSTRUCTION - HOME&HOSPITAL								
0001137 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001137 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001137 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001137 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001137 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001137 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL		0	0	.00	.00	.00	.00	.0%
0001150 COMMUNITY SERVICES								
0001150 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL COMMUNITY SERVICES		0	0	.00	.00	.00	.00	.0%
0001158 SUMMER SCHOOL								
0001158 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001158 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001158 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001158 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001158 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001158 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001158 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL SUMMER SCHOOL		0	0	.00	.00	.00	.00	.0%

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0001179 OTHER - ALTERNATIVE EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001179 OTHER - ALTERNATIVE EDUCATION							
0001179 0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0001179 0444 COFT COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0001179 0532 TELEPHONE	100	100	.00	.00	.00	100.00	.0%
0001179 0610 GENERAL SUPPLIES	0	400	.00	.00	.00	400.00	.0%
TOTAL OTHER - ALTERNATIVE EDUCATI	100	500	.00	.00	.00	500.00	.0%
TOTAL EXPENSES	100	500	.00	.00	.00	500.00	
0001197 COMMUNITY RECREATION SRVCS							
0001197 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001197 0130 001X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0001197 0130R CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
0001197 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0001197 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001197 0221 001X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0001197 0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0001197 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001197 0222 001X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001197 0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0001197 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001197 0232 001X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001197 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001197 0253R UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0001197 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001197 0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
TOTAL COMMUNITY RECREATION SRVCS	0	0	.00	.00	.00	.00	.0%
0001203 CHILD CARE SERVICES							
0001203 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL CHILD CARE SERVICES	0	0	.00	.00	.00	.00	.0%
0001220 OTHER INST. SUPPORT STAFF SVCS							
0001220 0280 On-Behalf Payments	505,005	505,005	.00	.00	.00	505,005.00	.0%

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0001220 OTHER INST. SUPPORT STAFF SVCS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL OTHER INST. SUPPORT STAFF S	505,005	505,005	.00	.00	.00	505,005.00	.0%
TOTAL EXPENSES	505,005	505,005	.00	.00	.00	505,005.00	
0001230 OTHER SUPPORT SERVICES							
0001230 0112 EXTRA SERVICE	924	924	.00	.00	.00	924.00	.0%
0001230 0222 EMPLOYER MEDICARE CON	13	13	.00	.00	.00	13.40	.0%
0001230 0231 KTRS EMPLOYER CONTRIB	28	28	.00	.00	.00	27.72	.0%
0001230 0280 On-Behalf Payments	0	425	.00	.00	.00	425.16	.0%
TOTAL OTHER SUPPORT SERVICES	965	1,390	.00	.00	.00	1,390.28	.0%
TOTAL EXPENSES	965	1,390	.00	.00	.00	1,390.28	
0001271 STUDENT SUPPORT SERVICES							
0001271 0280 On-Behalf Payments	52,820	52,820	.00	.00	.00	52,820.00	.0%
TOTAL STUDENT SUPPORT SERVICES	52,820	52,820	.00	.00	.00	52,820.00	.0%
TOTAL EXPENSES	52,820	52,820	.00	.00	.00	52,820.00	
0001407 FACILITIES MGMT							
0001407 0280 On-Behalf Payments	46,632	46,632	.00	.00	.00	46,632.00	.0%
TOTAL FACILITIES MGMT	46,632	46,632	.00	.00	.00	46,632.00	.0%
TOTAL EXPENSES	46,632	46,632	.00	.00	.00	46,632.00	
0001709 VISUALLY IMPAIRED							
0001709 0110 CERTIFIED PERMANENT S	66,464	67,742	.00	.00	.00	67,742.00	.0%
0001709 0111 EXTENDED DAY	7,147	7,284	.00	.00	.00	7,284.00	.0%
0001709 0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001709 0222 EMPLOYER MEDICARE CON	1,067	1,088	.00	.00	.00	1,087.88	.0%
0001709 0231 KTRS EMPLOYER CONTRIB	2,208	2,251	.00	.00	.00	2,250.78	.0%
0001709 0253 KSBA UNEMPLOYMENT INS	60	150	.00	.00	.00	150.05	.0%

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001709	VISUALLY IMPAIRED								
0001709	0260	WORKMENS COMPENSATION	96	0	.00	.00	.00	.00	.0%
0001709	0280	On-Behalf Payments	55,796	45,501	.00	.00	.00	45,501.37	.0%
	TOTAL VISUALLY IMPAIRED		132,838	124,016	.00	.00	.00	124,016.08	.0%
	TOTAL EXPENSES		132,838	124,016	.00	.00	.00	124,016.08	
0001758 OTHER COMM EDUCATION									
0001758	0130	CLASSIFIED REGULAR SA	5,984	6,919	.00	.00	.00	6,919.44	.0%
0001758	0130	110A CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0001758	0130	110B CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0001758	0221	EMPLOYER FICA CONTRIB	357	529	.00	.00	.00	529.34	.0%
0001758	0221	110A EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0001758	0221	110B EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0001758	0222	EMPLOYER MEDICARE CON	84	100	.00	.00	.00	100.33	.0%
0001758	0222	110A EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001758	0222	110B EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001758	0232	CERS EMPLOYER CONTRIB	1,397	1,364	.00	.00	.00	1,363.82	.0%
0001758	0232	110A CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001758	0232	110B CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001758	0253	KSBA UNEMPLOYMENT INS	17	14	.00	.00	.00	13.84	.0%
0001758	0253	110A KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0001758	0253	110B KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0001758	0260	WORKMENS COMPENSATION	8	0	.00	.00	.00	.00	.0%
0001758	0260	110A WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001758	0260	110B WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001758	0280	On-Behalf Payments	0	1,838	.00	.00	.00	1,838.29	.0%
	TOTAL OTHER COMM EDUCATION		7,847	10,765	.00	.00	.00	10,765.06	.0%
	TOTAL EXPENSES		7,847	10,765	.00	.00	.00	10,765.06	
0001792 BUS DRIVING PRE-K									
0001792	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
	TOTAL BUS DRIVING PRE-K		0	0	.00	.00	.00	.00	.0%
0001840 CONTINGENCY									
0001840	0840	CONTINGENCY	4,059,559	5,819,499	.00	.00	.00	5,819,498.52	.0%

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0001840	CONTINGENCY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL CONTINGENCY	4,059,559	5,819,499	.00	.00	.00	5,819,498.52	.0%
	TOTAL EXPENSES	4,059,559	5,819,499	.00	.00	.00	5,819,498.52	
0001913 INSTRUCTION RELATE TECH BD PD								
0001913	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001913	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001913	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001913	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001913	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001913	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001913	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001913	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
	TOTAL INSTRUCTION RELATE TECH BD	0	0	.00	.00	.00	.00	.0%
0001918 BOARD PAID SCHOOL COSTS								
0001918	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001918	0114 NATIONAL TEACHER CERT	2,034	4,000	.00	.00	.00	4,000.00	.0%
0001918	0120 ENGL CERTIFIED SUBSTIT	0	0	.00	.00	.00	.00	.0%
0001918	0130 CLASSIFIED REGULAR SA	1,018	1,018	.00	.00	.00	1,018.00	.0%
0001918	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001918	0132 CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0001918	0150 ENGL CLASSIFIED SUBSTI	0	0	.00	.00	.00	.00	.0%
0001918	0221 EMPLOYER FICA CONTRIB	62	78	.00	.00	.00	77.88	.0%
0001918	0221 ENGL EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0001918	0222 EMPLOYER MEDICARE CON	43	73	.00	.00	.00	72.76	.0%
0001918	0222 ENGL EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0001918	0231 KTRS EMPLOYER CONTRIB	61	120	.00	.00	.00	120.00	.0%
0001918	0231 ENGL KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001918	0232 CERS EMPLOYER CONTRIB	238	201	.00	.00	.00	200.65	.0%
0001918	0232 ENGL CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001918	0253 KSBA UNEMPLOYMENT INS	9	10	.00	.00	.00	10.04	.0%
0001918	0253 ENGL KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0001918	0260 WORKMENS COMPENSATION	11	0	.00	.00	.00	.00	.0%
0001918	0260 ENGL WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0001918	0280 On-Behalf Payments	0	1,960	.00	.00	.00	1,959.68	.0%
0001918	0291 ACCRUED SICK LEAVE PA	0	0	.00	.00	.00	.00	.0%

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0001918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001918	0319 OTHER ADMIN SERV/GRAN	0	0	.00	.00	.00	.00	.0%
0001918	0335 PROFESSIONAL CONSULTA	150	200	.00	.00	.00	200.00	.0%
0001918	0338 REGISTRATION FEES	100	200	.00	.00	.00	200.00	.0%
0001918	0341 DRUG TESTING	20,000	20,000	2,998.00	2,998.00	511.50	16,490.50	17.5%
0001918	0345 MEDICAL SERVICES	0	0	.00	.00	.00	.00	.0%
0001918	0346 ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0001918	0411 WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
0001918	0435 VEHICLE REPAIR & MAIN	0	0	.00	.00	.00	.00	.0%
0001918	0441 LAND & BUILDING RENT	0	0	.00	.00	.00	.00	.0%
0001918	0529 OTHER INSURANCE	0	0	.00	.00	.00	.00	.0%
0001918	0529 COFT OTHER INSURANCE	0	0	.00	.00	.00	.00	.0%
0001918	0529ST STUDENT ACCIDENTAL	0	0	.00	.00	.00	.00	.0%
0001918	0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001918	0532 TELEPHONE	0	0	.00	.00	.00	.00	.0%
0001918	0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0001918	0553 PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0001918	0559 OTHER PRINTING	600	600	.00	.00	.00	600.00	.0%
0001918	0580 TRAVEL	2,000	2,000	.00	.00	.00	2,000.00	.0%
0001918	0610 GENERAL SUPPLIES	2,500	2,500	.00	.00	.00	2,500.00	.0%
0001918	0616 FOOD NON INSTR NON FO	500	500	.00	.00	.00	500.00	.0%
0001918	0617 FOOD INSTR NON FOOD S	0	0	.00	.00	.00	.00	.0%
0001918	0622 ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0001918	0626 GASOLINE	0	0	.00	.00	.00	.00	.0%
0001918	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0001918	0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0001918	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0001918	0650 SUPPLIES - TECHNOLOGY	1,020	1,100	.00	.00	.00	1,100.00	.0%
0001918	0653 SOFTWARE - TECH RELAT	350	350	.00	.00	.00	350.00	.0%
0001918	0732 VEHICLES	0	0	.00	.00	125,809.12	-125,809.12	100.0%*
0001918	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001918	0733 COFT FURNITURE & FIXTU	0	0	.00	.00	.00	.00	.0%
0001918	0734 TECH-RELATED HARDWARE	10,925	11,000	.00	.00	.00	11,000.00	.0%
0001918	0735 TECH SOFTWARE	0	350	.00	.00	.00	350.00	.0%
0001918	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0001918	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0001918	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0001918	0899 OTHER	2,000	2,000	.00	.00	.00	2,000.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		43,621	48,259	2,998.00	2,998.00	126,320.62	-81,059.61	268.0%
TOTAL EXPENSES		43,621	48,259	2,998.00	2,998.00	126,320.62	-81,059.61	
0001921 OTHER EXCEPTIONAL CHILD PROG								
0001921	0110 MEDI CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%

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0001921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001921	0110M MEDI Certified Sal-me	0	0	.00	.00	.00	.00	.0%
0001921	0130 MEDI CLASSIFIED REGULA	19,725	18,455	.00	.00	.00	18,455.00	.0%
0001921	0130 MEDIC CLASSIFIED REGUL	0	19,606	.00	.00	.00	19,606.00	.0%
0001921	0221 MEDI EMPLOYER FICA CON	407	375	.00	.00	.00	375.00	.0%
0001921	0221 MEDI EMPLOYER FICA CO	0	1,216	.00	.00	.00	1,216.00	.0%
0001921	0222 MEDI EMPLOYER MEDICARE	95	67	.00	.00	.00	67.00	.0%
0001921	0222 MEDI EMPLOYER MEDICAR	0	284	.00	.00	.00	284.00	.0%
0001921	0231 MEDI KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0001921	0232 MEDI CERS EMPLOYER CON	4,604	1,440	.00	.00	.00	1,440.00	.0%
0001921	0232 MEDI CERS EMPLOYER CO	0	3,864	.00	.00	.00	3,864.00	.0%
0001921	0253 MEDI KSBA UNEMPLOYMENT	60	60	.00	.00	.00	60.00	.0%
0001921	0253 MEDIC KSBA UNEMPLOYMEN	0	60	.00	.00	.00	60.00	.0%
0001921	0260 MEDI WORKMENS COMPENSA	8	25	.00	.00	.00	25.00	.0%
0001921	0260 MEDIC WORKMENS COMPENS	0	22	.00	.00	.00	22.00	.0%
0001921	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0001921	0335 MEDI PROFESSIONAL CONS	0	0	.00	.00	.00	.00	.0%
0001921	0335M PROFESSIONAL SERVICE	0	0	.00	.00	.00	.00	.0%
0001921	0335M MEDI PROFESSIONAL SER	0	0	.00	.00	.00	.00	.0%
0001921	0338 MEDI REGISTRATION FEES	3,000	3,000	.00	.00	.00	3,000.00	.0%
0001921	0338 MEDI REGISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0001921	0349M Other Prof. Service-	0	0	.00	.00	.00	.00	.0%
0001921	0349M MEDI Other Prof. Serv	0	0	.00	.00	.00	.00	.0%
0001921	0421 MEDI SANITATION SERVIC	0	0	.00	.00	.00	.00	.0%
0001921	0531 MEDI POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0001921	0542 MEDI NEWSPAPER ADVERTI	0	0	.00	.00	.00	.00	.0%
0001921	0580 MEDI TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001921	0580 MEDIC TRAVEL	0	0	.00	.00	.00	.00	.0%
0001921	0610 MEDI GENERAL SUPPLIES	5,000	5,000	.00	.00	.00	5,000.00	.0%
0001921	0610 MEDIC GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0001921	0610M SUPPLIES - MEDICAID	0	0	.00	.00	.00	.00	.0%
0001921	0610M MEDI SUPPLIES - MEDIC	0	0	.00	.00	.00	.00	.0%
0001921	0643 MEDI SUPPLEMENTARY BKS	4,310	4,310	.00	.00	.00	4,310.00	.0%
0001921	0646 MEDI TESTS	4,000	4,000	.00	.00	.00	4,000.00	.0%
0001921	0650 MEDI SUPPLIES - TECHNO	4,000	4,000	.00	.00	.00	4,000.00	.0%
0001921	0650 MEDIC TECHNOLOGY RELAT	0	0	.00	.00	.00	.00	.0%
0001921	0694M Equipment Supplies	0	0	.00	.00	.00	.00	.0%
0001921	0694M MEDI Equipment Suppli	0	0	.00	.00	.00	.00	.0%
0001921	0734 MEDI TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0001921	0810 DUES & FEES	0	0	.00	.00	.00	.00	.0%
0001921	0810 MEDI DUES & FEES	0	0	.00	.00	.00	.00	.0%
0001921	0810 MEDIC DUES & FEES	0	0	.00	.00	.00	.00	.0%
0001921	0910 MEDI FUND TRANSFERS OU	0	0	.00	.00	.00	.00	.0%
0001921	0910 MEDIC FUND TRANSFERS O	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER EXCEPTIONAL CHILD PRO		46,209	66,784	.00	.00	.00	66,784.00	.0%
TOTAL EXPENSES		46,209	66,784	.00	.00	.00	66,784.00	.0%

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0001925 BOARD PD ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001925 BOARD PD ATHLETIC							
0001925 0150 CLASSIFIED SUBSTITUTE	347	0	.00	.00	.00	.00	.0%
0001925 0222 EMPLOYER MEDICARE CON	5	7	.00	.00	.00	7.25	.0%
0001925 0260 WORKMENS COMPENSATION	1	0	.00	.00	.00	.00	.0%
0001925 0441 LAND & BUILDING RENT	1,000	1,000	.00	.00	.00	1,000.00	.0%
0001925 0539 OTHER COMMUNICATIONS	0	0	.00	.00	.00	.00	.0%
0001925 0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PD ATHLETIC	1,353	1,007	.00	.00	.00	1,007.25	.0%
TOTAL EXPENSES	1,353	1,007	.00	.00	.00	1,007.25	
0001977 BOARD PAID SCH COSTS-PRIN OFF							
0001977 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001977 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCH COSTS-PRIN O	0	0	.00	.00	.00	.00	.0%
0001979 ALTERNATIVE ED BD PAID							
0001979 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0001979 0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0001979 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0001979 0130 168X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0001979 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0001979 0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0001979 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0001979 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0001979 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0001979 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001979 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0001979 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0001979 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0001979 0295 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
0001979 0296 ADMINISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0001979 0297 FED FUNDED FLEXIBLE S	0	0	.00	.00	.00	.00	.0%
0001979 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%

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0001979	ALTERNATIVE ED BD PAID	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0001979	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0001979	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
0001979	0444 COPIER RENTAL	0	1,500	.00	.00	.00	1,500.00	.0%
0001979	0444 COFT COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0001979	0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0001979	0532 TELEPHONE	0	100	.00	.00	.00	100.00	.0%
0001979	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0001979	0610 GENERAL SUPPLIES	0	1,500	.00	.00	.00	1,500.00	.0%
0001979	0644 TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0001979	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0001979	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0001979	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0001979	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0001979	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0001979	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0001979	0899 OTHER	0	0	.00	.00	.00	.00	.0%
	TOTAL ALTERNATIVE ED BD PAID	0	3,100	.00	.00	.00	3,100.00	.0%
	TOTAL EXPENSES	0	3,100	.00	.00	.00	3,100.00	
0001987 BUILDING OPERATIONS								
0001987	0346 ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
	TOTAL BUILDING OPERATIONS	0	0	.00	.00	.00	.00	.0%
0011029 ATTENDANCE SERVICES								
0011029	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011029	0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0011029	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0011029	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011029	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0011029	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011029	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0011029	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0011029	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0011029	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0011029	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0011029	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011029 ATTENDANCE SERVICES							
0011029 0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES	0	0	.00	.00	.00	.00	.0%
0011052 IMPROVEMENT OF INSTRUCTION							
0011052 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0011052 0650 TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0011052 0810 DUES & FEES	100	100	.00	.00	.00	100.00	.0%
TOTAL IMPROVEMENT OF INSTRUCTION	100	100	.00	.00	.00	100.00	.0%
TOTAL EXPENSES	100	100	.00	.00	.00	100.00	
0011053 PROFESSIONAL DEVELOPMENT							
0011053 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0011053 0810 DUES & FEES	7,850	7,850	.00	.00	.00	7,850.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT	7,850	7,850	.00	.00	.00	7,850.00	.0%
TOTAL EXPENSES	7,850	7,850	.00	.00	.00	7,850.00	
0011071 SCHOOL BOARD ACTIVITIES							
0011071 0190 BOARD PER DIEM	18,000	18,000	8,550.00	8,550.00	.00	9,450.00	47.5%
0011071 0221 EMPLOYER FICA CONTRIB	3,000	1,377	530.10	530.10	.00	846.90	38.5%
0011071 0222 EMPLOYER MEDICARE CON	1,500	261	544.29	544.29	.00	-283.29	208.5%*
0011071 0231 KTRS EMPLOYER CONTRIB	1,000	0	869.58	869.58	.00	-869.58	100.0%*
0011071 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0011071 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011071 0260 WORKMENS COMPENSATION	200	0	41.30	41.30	.00	-41.30	100.0%*
0011071 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0011071 0291 ACCRUED SICK LEAVE PA	220,000	220,000	28,985.89	28,985.89	.00	191,014.11	13.2%
0011071 0312 KSBA POLICY SERVICE	5,465	5,465	.00	.00	5,375.00	90.00	98.4%
0011071 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0011071 0338 REGISTRATION FEES	3,000	3,000	.00	.00	.00	3,000.00	.0%
0011071 0342 AUDITING SERVICES	28,500	28,500	.00	.00	.00	28,500.00	.0%
0011071 0343 LEGAL SERVICES	15,000	15,000	514.50	514.50	.00	14,485.50	3.4%
0011071 0444K COPIER RENTAL	0	0	.00	.00	.00	.00	.0%

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0011071	SCHOOL BOARD ACTIVITIES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011071 0524	FLEET INSURANCE	1,770	1,770	.00	.00	.00	1,770.00	.0%
0011071 0525	GEN LIABILITY INSURAN	40,000	40,000	.00	.00	.00	40,000.00	.0%
0011071 0529	OTHER INSURANCE	34,050	0	.00	.00	.00	.00	.0%
0011071 0529ST	STUDENT ACCIDENTAL	90,346	90,397	90,397.40	90,397.40	.00	.00	100.0%
0011071 0549	OTHER ADVERTISING	0	0	.00	.00	.00	.00	.0%
0011071 0580	TRAVEL	2,600	2,600	353.62	353.62	.00	2,246.38	13.6%
0011071 0580K	Travel-KSBA-Banquet	0	0	.00	.00	.00	.00	.0%
0011071 0610	GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0011071 0616	FOOD NON INSTR NON FO	0	11,000	.00	.00	4,649.18	6,350.82	42.3%
0011071 0616K	NON-INSTRUCTIONAL FO	0	0	.00	.00	.00	.00	.0%
0011071 0616S	NON-INSTRUCTIONAL FO	0	0	.00	.00	.00	.00	.0%
0011071 0616W	NON-INSTRUCTIONAL FO	0	0	.00	.00	.00	.00	.0%
0011071 0630K	Food-KSBA Regional M	0	0	.00	.00	.00	.00	.0%
0011071 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0011071 0810	DUES & FEES	6,000	6,000	.00	.00	.00	6,000.00	.0%
0011071 0899	OTHER	0	0	.00	.00	.00	.00	.0%
0011071 0899K	OTHER MISC KSBA	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL BOARD ACTIVITIES		470,931	443,870	130,786.68	130,786.68	10,024.18	303,059.54	31.7%
TOTAL EXPENSES		470,931	443,870	130,786.68	130,786.68	10,024.18	303,059.54	
0011074 TAX ASSESSMENT & COLLECTION								
0011074 0311	TAX COLLECTION FEES	225,000	225,000	.00	.00	.00	225,000.00	.0%
0011074 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
TOTAL TAX ASSESSMENT & COLLECTION		225,000	225,000	.00	.00	.00	225,000.00	.0%
TOTAL EXPENSES		225,000	225,000	.00	.00	.00	225,000.00	
0011075 SUPERINTENDENT'S OFFICE								
0011075 0110	CERTIFIED PERMANENT S	67,529	70,130	5,844.12	5,844.12	.00	64,285.38	8.3%
0011075 0110R	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011075 0110S	CERT PERM SALARY - S	0	0	.00	.00	.00	.00	.0%
0011075 0111	EXTENDED DAY	19,605	20,360	1,696.68	1,696.68	.00	18,663.50	8.3%
0011075 0111S	SAFETY DIR. - EXTEND	0	0	.00	.00	.00	.00	.0%
0011075 0112	EXTRA SERVICE	78,343	87,047	7,253.94	7,253.94	.00	79,793.38	8.3%
0011075 0112S	SAFETY DIRECTOR- EXT	0	0	.00	.00	.00	.00	.0%
0011075 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0011075 0130	CLASSIFIED REGULAR SA	29,108	29,388	2,449.02	2,449.02	.00	26,939.22	8.3%

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0011075	SUPERINTENDENT'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011075	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.0%
0011075	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.0%
0011075	0221	EMPLOYER FICA CONTRIB	1,708	2,248	143.98	143.98	.00	2,104.22 6.4%
0011075	0222	EMPLOYER MEDICARE CON	2,731	2,976	242.42	242.42	.00	2,733.90 8.1%
0011075	0231	KTRS EMPLOYER CONTRIB	4,912	5,276	439.68	439.68	.00	4,836.57 8.3%
0011075	0232	CERS EMPLOYER CONTRIB	6,794	5,792	482.70	482.70	.00	5,309.72 8.3%
0011075	0253	KSBA UNEMPLOYMENT INS	83	411	.00	.00	.00	410.53 .0%
0011075	0260	WORKMENS COMPENSATION	266	0	18.98	18.98	.00	-18.98 100.0%*
0011075	0280	On-Behalf Payments	0	270,274	.00	.00	.00	270,274.23 .0%
0011075	0298	OTHER EMPLOYER PAID B	0	0	.00	.00	.00	.00 .0%
0011075	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00 .0%
0011075	0338	REGISTRATION FEES	1,500	1,500	546.72	546.72	6,027.11	-5,073.83 438.3%*
0011075	0338S	REGISTRATION FEES SA	0	0	.00	.00	.00	.00 .0%
0011075	0342	AUDITING SERVICES	0	0	.00	.00	.00	.00 .0%
0011075	0344	FINANCIAL SERVICES	0	0	.00	.00	.00	.00 .0%
0011075	0349	OTHER PROFESSIONAL SE	500	500	.00	.00	.00	500.00 .0%
0011075	0352	OTHER TECHNICAL SERVI	0	0	.00	.00	.00	.00 .0%
0011075	0426	LAUNDRY/DRY CLEANING	250	250	.00	.00	.00	250.00 .0%
0011075	0429	OTHER CLEANING SERVIC	0	0	.00	.00	.00	.00 .0%
0011075	0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00 .0%
0011075	0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00 .0%
0011075	0435	VEHICLE REPAIR & MAIN	850	850	.00	.00	.00	850.00 .0%
0011075	0435	COFT VEHICLES REP & MA	0	0	.00	.00	.00	.00 .0%
0011075	0444	COPIER RENTAL	0	0	.00	.00	.00	.00 .0%
0011075	0524	FLEET INSURANCE	1,400	1,400	.00	.00	.00	1,400.00 .0%
0011075	0524	554G FLEET INSURANCE	0	0	.00	.00	.00	.00 .0%
0011075	0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00 .0%
0011075	0525	GEN LIABILITY INSURAN	0	0	.00	.00	.00	.00 .0%
0011075	0525	COFT GEN LIABILITY INS	0	0	.00	.00	.00	.00 .0%
0011075	0528	STUDENT ACCIDENTAL HE	0	0	.00	.00	.00	.00 .0%
0011075	0529	OTHER INSURANCE	0	0	.00	.00	.00	.00 .0%
0011075	0529	COFT OTHER INSURANCE	0	0	.00	.00	.00	.00 .0%
0011075	0529ST	STUDENT ACCIDENTAL	0	0	.00	.00	.00	.00 .0%
0011075	0531	POSTAGE & PO BOX RENT	3,050	3,050	.00	.00	828.00	2,222.00 27.1%
0011075	0532	TELEPHONE	0	0	.00	.00	.00	.00 .0%
0011075	0534	CELL PHONE SERVICES	0	0	.00	.00	.00	.00 .0%
0011075	0538	SHIPPING/DELIVERY/FRE	500	500	.00	.00	.00	500.00 .0%
0011075	0542	NEWSPAPER ADVERTISING	1,500	1,500	.00	.00	.00	1,500.00 .0%
0011075	0559	OTHER PRINTING	1,600	1,600	.00	.00	.00	1,600.00 .0%
0011075	0580	TRAVEL	3,200	3,200	.00	.00	.00	3,200.00 .0%
0011075	0580S	TRAVEL-SAFETY	0	0	.00	.00	.00	.00 .0%
0011075	0610	GENERAL SUPPLIES	2,000	2,000	.00	.00	75.00	1,925.00 3.8%
0011075	0610S	SAFETY SUPPLIES	0	0	.00	.00	.00	.00 .0%
0011075	0616	FOOD NON INSTR NON FO	12,000	2,000	.00	.00	803.99	1,196.01 40.2%

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0011075	SUPERINTENDENT'S OFFICE		APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	BUDGET	USE/COL
0011075	0626	GASOLINE	1,000	1,000	129.92	129.92	870.08	13.0%
0011075	0630	FOOD	0	0	.00	.00	.00	.0%
0011075	0647	REFERENCE MATERIALS	0	0	.00	.00	.00	.0%
0011075	0650	TECHNOLOGY RELATED SU	350	350	.00	.00	350.00	.0%
0011075	0653	SOFTWARE - TECH RELAT	1,900	1,900	.00	.00	1,690.03	11.1%
0011075	0662	TIRES & TUBES	100	100	.00	.00	100.00	.0%
0011075	0679	OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.0%
0011075	0731	MACHINERY	0	0	.00	.00	.00	.0%
0011075	0732	VEHICLES	0	0	.00	.00	.00	.0%
0011075	0732	BFFT VEHICLES	0	0	.00	.00	.00	.0%
0011075	0732	COFT VEHICLES	0	0	.00	.00	.00	.0%
0011075	0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.0%
0011075	0734	TECH-RELATED HARDWARE	1,500	1,500	.00	.00	1,500.00	.0%
0011075	0735	TECH SOFTWARE	100	100	.00	.00	100.00	.0%
0011075	0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.0%
0011075	0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.0%
0011075	0810	DUES & FEES	5,200	5,200	135.00	135.00	5,065.00	2.6%
0011075	0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.0%
0011075	0899	OTHER	1,500	1,500	.00	.00	1,500.00	.0%
TOTAL SUPERINTENDENT'S OFFICE			251,079	523,903	19,383.16	19,383.16	496,575.96	5.2%
TOTAL EXPENSES			251,079	523,903	19,383.16	19,383.16	496,575.96	
0011076 DISTRICT GRANT WRITER								
0011076	0319	OTHER ADMIN SERV/GRAN	0	0	.00	.00	.00	.0%
TOTAL DISTRICT GRANT WRITER			0	0	.00	.00	.00	.0%
0011080 FINANCE OFFICER'S OFFICE								
0011080	0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.0%
0011080	0111	EXTENDED DAY	0	0	.00	.00	.00	.0%
0011080	0112	EXTRA SERVICE	0	0	.00	.00	.00	.0%
0011080	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.0%
0011080	0130	CLASSIFIED REGULAR SA	145,625	164,298	13,691.50	13,691.50	150,606.47	8.3%
0011080	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.0%
0011080	0132	CLASSIFIED SALARIES E	0	0	433.34	433.34	-433.34	100.0%*
0011080	0140	CLASSIFIED OVERTIME S	981	1,000	.00	.00	1,000.00	.0%
0011080	0140	337A CLASSIFIED OVERTI	0	0	.00	.00	.00	.0%

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0011080	FINANCE OFFICER'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011080	0140 337B CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337C CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337D CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337E CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337F CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337G CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337I CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337J CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337K CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0140 337L CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0011080	0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0011080	0221 EMPLOYER FICA CONTRIB	4,524	6,809	438.78	438.78	.00	6,369.83	6.4%
0011080	0221 337A EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337B EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337C EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337D EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337E EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337F EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337G EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337I EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337J EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337K EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0221 337L EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0011080	0222 EMPLOYER MEDICARE CON	2,016	2,397	197.42	197.42	.00	2,199.38	8.2%
0011080	0222 337A EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337B EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337C EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337D EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337E EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337F EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337G EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337I EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337J EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337K EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0222 337L EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0011080	0231 KTRS EMPLOYER CONTRIB	2,046	2,259	201.24	201.24	.00	2,057.65	8.9%
0011080	0232 CERS EMPLOYER CONTRIB	18,295	17,739	1,461.86	1,461.86	.00	16,277.43	8.2%
0011080	0232 337A CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337B CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337C CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337D CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337E CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337F CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337G CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%

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0011080	FINANCE OFFICER'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011080	0232 337I CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337J CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337K CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0232 337L CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0011080	0253 KSBA UNEMPLOYMENT INS	260	331	.00	.00	.00	330.60	.0%
0011080	0253 337A KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337B KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337C KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337D KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337E KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337F KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337G KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337I KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337J KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337K KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0253 337L KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0011080	0260 WORKMENS COMPENSATION	200	0	15.54	15.54	.00	-15.54	100.0%*
0011080	0260 337A WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337B WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337C WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337D WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337E WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337F WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337G WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337I WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337J WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337K WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0260 337L WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0011080	0280 On-Behalf Payments	126,712	126,712	.00	.00	.00	126,712.00	.0%
0011080	0299 OTHER EMP BENEFITS	0	0	.00	.00	.00	.00	.0%
0011080	0335 PROFESSIONAL CONSULTA	30,000	30,000	16,998.00	16,998.00	100.00	12,902.00	57.0%
0011080	0338 REGISTRATION FEES	5,000	5,000	.00	.00	.00	5,000.00	.0%
0011080	0342 AUDITING SERVICES	0	0	.00	.00	.00	.00	.0%
0011080	0352 OTHER TECHNICAL SERVI	0	0	.00	.00	80.85	-80.85	100.0%*
0011080	0433 EQUIPMENT REPAIR & MA	500	500	.00	.00	.00	500.00	.0%
0011080	0444 COPIER RENTAL	6,200	6,200	2,700.05	2,700.05	.00	3,499.95	43.5%
0011080	0444 BFFT COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0011080	0444 COFT FINANCE OFFICE CO	0	0	.00	.00	.00	.00	.0%
0011080	0524 FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0011080	0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
0011080	0542 NEWSPAPER ADVERTISING	0	0	.00	.00	.00	.00	.0%
0011080	0559 OTHER PRINTING	1,000	1,000	480.88	480.88	.00	519.12	48.1%
0011080	0580 TRAVEL	2,700	2,700	.00	.00	.00	2,700.00	.0%
0011080	0610 GENERAL SUPPLIES	3,500	3,500	393.90	393.90	110.57	2,995.53	14.4%

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0011080	FINANCE OFFICER'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011080	0610CV SUPPLIES-COVID19	0	0	.00	.00	.00	.00	.0%
0011080	0651 SUPPLIES-TECH RELATED	250	250	.00	.00	.00	250.00	.0%
0011080	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0011080	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0011080	0734 TECH-RELATED HARDWARE	500	500	.00	.00	.00	500.00	.0%
0011080	0735 TECH SOFTWARE	2,000	2,000	.00	.00	.00	2,000.00	.0%
0011080	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0011080	0810 DUES & FEES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0011080	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL FINANCE OFFICER'S OFFICE		353,309	374,194	37,012.51	37,012.51	291.42	336,890.23	10.0%
TOTAL EXPENSES		353,309	374,194	37,012.51	37,012.51	291.42	336,890.23	
0011087 BUILDING OPERATIONS								
0011087	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0011087	0130R CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
0011087	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0011087	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0011087	0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0011087	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011087	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0011087	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0011087	0232R REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0011087	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011087	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0011087	0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0011087	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0011087	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0011087	0338 REGISTRATION FEES	450	450	.00	.00	.00	450.00	.0%
0011087	0411 WATER/SEWAGE	1,000	1,200	103.18	103.18	.00	1,096.82	8.6%
0011087	0421 SANITATION SERVICE	2,000	2,000	.00	.00	.00	2,000.00	.0%
0011087	0423 CONTRACT CUSTODIAL	500	500	.00	.00	.00	500.00	.0%
0011087	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
0011087	0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0011087	0532 TELEPHONE	15,900	15,900	1,064.15	1,064.15	.00	14,835.85	6.7%
0011087	0539 OTHER COMMUNICATIONS	0	0	.00	.00	.00	.00	.0%
0011087	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0011087	0610 GENERAL SUPPLIES	1,000	1,000	.00	.00	343.68	656.32	34.4%
0011087	0621 NATURAL GAS	0	0	.00	.00	.00	.00	.0%
0011087	0622 ELECTRICITY	21,000	21,000	1,915.32	1,915.32	.00	19,084.68	9.1%
0011087	0622 BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011087 BUILDING OPERATIONS							
TOTAL BUILDING OPERATIONS	41,850	42,050	3,082.65	3,082.65	343.68	38,623.67	8.1%
TOTAL EXPENSES	41,850	42,050	3,082.65	3,082.65	343.68	38,623.67	
0011088 GROUNDS MAINTENANCE							
0011088 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0011088 0424 CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
0011088 0447 MACHINERY RENTAL	0	0	.00	.00	.00	.00	.0%
0011088 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
0011089 SECURITY OPERATIONS							
0011089 0347 SECURITY SERVICES	0	0	.00	.00	.00	.00	.0%
0011089 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0011089 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS	0	0	.00	.00	.00	.00	.0%
0011091 STUDENT TRANSP. SUPERVISION							
0011091 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011091 0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0011091 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0011091 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0011091 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011091 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL STUDENT TRANSP. SUPERVISION	0	0	.00	.00	.00	.00	.0%
0011099 PERSONNEL SERVICES							
0011099 0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL PERSONNEL SERVICES	0	0	.00	.00	.00	.00	.0%

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0011100	ADM TECHNOLOGY SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0011100 ADM TECHNOLOGY SERVICES									
0011100	0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	
0011100	0111	EXTENDED DAY	0	0	.00	.00	.00	.00	
0011100	0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	
0011100	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	
0011100	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	
0011100	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	
0011100	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	
0011100	0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	
0011100	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	
0011100	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	
0011100	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	
0011100	0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	
0011100	0435	VEHICLE REPAIR & MAIN	150	150	.00	.00	150.00	.00	
0011100	0524	FLEET INSURANCE	0	0	.00	.00	.00	.00	
0011100	0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	
0011100	0531	POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	
0011100	0580	TRAVEL	100	100	.00	.00	100.00	.00	
0011100	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	
0011100	0626	GASOLINE	125	125	.00	.00	125.00	.00	
0011100	0647	REFERENCE MATERIALS	0	0	.00	.00	.00	.00	
0011100	0731	MACHINERY	0	0	.00	.00	.00	.00	
0011100	0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	
0011100	0899	OTHER	0	0	.00	.00	.00	.00	
TOTAL ADM TECHNOLOGY SERVICES		375	375	.00	.00	.00	375.00	.00	
TOTAL EXPENSES		375	375	.00	.00	.00	375.00		
0011105 OTHER FISCAL OPERATIONS									
0011105	0110	CERTIFIED PERMANENT S	69,184	69,988	5,832.40	5,832.40	.00	64,155.60	8.3%
0011105	0111	EXTENDED DAY	20,086	20,319	1,693.28	1,693.28	.00	18,626.05	8.3%
0011105	0112	EXTRA SERVICE	24,214	24,496	2,041.34	2,041.34	.00	22,454.81	8.3%
0011105	0222	EMPLOYER MEDICARE CON	1,614	1,665	136.16	136.16	.00	1,528.49	8.2%
0011105	0231	KTRS EMPLOYER CONTRIB	3,405	3,444	287.02	287.02	.00	3,157.08	8.3%
0011105	0253	KSBA UNEMPLOYMENT INS	83	230	.00	.00	.00	229.61	.00
0011105	0260	WORKMENS COMPENSATION	155	0	10.52	10.52	.00	-10.52	100.00*
0011105	0280	On-Behalf Payments	0	69,591	.00	.00	.00	69,591.40	.00
0011105	0338	REGISTRATION FEES	250	250	.00	.00	.00	250.00	.00

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0011105	OTHER FISCAL OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011105 0580	TRAVEL	900	900	.00	.00	.00	900.00	.0%
0011105 0610	GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
0011105 0616	FOOD NON INSTR NON FO	250	250	.00	.00	.00	250.00	.0%
0011105 0650	TECHNOLOGY RELATED SU	1,000	1,000	.00	.00	.00	1,000.00	.0%
0011105 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0011105 0810	DUES & FEES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0011105 0899	OTHER MISCELLANEOUS	300	300	.00	.00	.00	300.00	.0%
TOTAL OTHER FISCAL OPERATIONS		122,541	193,533	10,000.72	10,000.72	.00	183,532.52	5.2%
TOTAL EXPENSES		122,541	193,533	10,000.72	10,000.72	.00	183,532.52	
0011110 NEW BUILDING CONSTRUCTION								
0011110 0346	ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0011110 0346	8343 ARCHECTUR & ENGIN	0	0	.00	.00	.00	.00	.0%
0011110 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0011110 0622	ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0011110 0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
TOTAL NEW BUILDING CONSTRUCTION		0	0	.00	.00	.00	.00	.0%
0011111 BLDG RENNOVATIONS/ADDITIONS								
0011111 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0011111 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS		0	0	.00	.00	.00	.00	.0%
0011113 FUND TRANSFERS								
0011113 0910	FUND TRANSFERS OUT	59,451	59,451	.00	.00	.00	59,451.00	.0%
TOTAL FUND TRANSFERS		59,451	59,451	.00	.00	.00	59,451.00	.0%
TOTAL EXPENSES		59,451	59,451	.00	.00	.00	59,451.00	
0011119 PSYCHOLOGIST/PSYCHOMETRIST								
0011119 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%

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0011119	PSYCHOLOGIST/PSYCHOMETRIST	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011119	0111	EXTENDED DAY	0	0	.00	.00	.00	.00
0011119	0112	EXTRA SERVICE	0	0	.00	.00	.00	.00
0011119	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00
0011119	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
0011119	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
0011119	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00
TOTAL PSYCHOLOGIST/PSYCHOMETRIST		0	0	.00	.00	.00	.00	.00
0011121 SPECIAL EDUCATION								
0011121	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00
0011121	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00
0011121	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
0011121	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
0011121	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
0011121	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00
0011121	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00
0011121	0338	REGISTRATION FEES	100	100	.00	.00	100.00	.00
0011121	0444	COPIER RENTAL	0	0	.00	.00	.00	.00
0011121	0531	POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00
0011121	0532	TELEPHONE	0	0	.00	.00	.00	.00
0011121	0542	NEWSPAPER ADVERTISING	0	0	.00	.00	.00	.00
0011121	0580	TRAVEL	0	0	.00	.00	.00	.00
0011121	0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00
0011121	0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00
0011121	0735	TECH SOFTWARE	0	0	.00	.00	.00	.00
TOTAL SPECIAL EDUCATION		100	100	.00	.00	.00	100.00	.00
TOTAL EXPENSES		100	100	.00	.00	.00	100.00	
0011123 SPECIAL ED COORDINATOR								
0011123	0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00
0011123	0111	EXTENDED DAY	0	0	.00	.00	.00	.00
0011123	0112	EXTRA SERVICE	0	0	.00	.00	.00	.00
0011123	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00
0011123	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
0011123	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
0011123	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00

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0011123	SPECIAL ED COORDINATOR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011123 0439	OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0011123 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0011123 0643	SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR		0	0	.00	.00	.00	.00	.0%
0011130 STUDENT SAFETY ADMIN								
0011130 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011130 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0011130 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0011130 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011130 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0011130 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011130 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL STUDENT SAFETY ADMIN		0	0	.00	.00	.00	.00	.0%
0011134 OTHER PLANT OPERATION & MAINT								
0011134 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0011134 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0011134 0425	PEST CONTROL SERVICES	500	500	.00	.00	.00	500.00	.0%
0011134 0431	NON-TECH-RELATED REPR	1,000	1,000	.00	.00	.00	1,000.00	.0%
0011134 0433	EQUIPMENT REPAIR & MA	2,500	2,500	.00	.00	.00	2,500.00	.0%
0011134 0434	BUILDING REPAIRS & MA	2,500	3,000	.00	.00	.00	3,000.00	.0%
0011134 0434	BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0011134 0434	COFT BLDG REP & MAINT	0	0	.00	.00	.00	.00	.0%
0011134 0439	OTHER REPAIRS AND MAI	1,000	1,000	105.00	105.00	.00	895.00	10.5%
0011134 0439	BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0011134 0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
0011134 0444	COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0011134 0610	GENERAL SUPPLIES	100	100	.00	.00	128.28	-28.28	128.3%*
0011134 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0011134 0733	FURNITURE & FIXTURES	100	100	.00	.00	.00	100.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		7,700	8,200	105.00	105.00	128.28	7,966.72	2.8%
TOTAL EXPENSES		7,700	8,200	105.00	105.00	128.28	7,966.72	
0011137 INSTRUCTION - HOME&HOSPITAL								
0011137 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011137 INSTRUCTION - HOME&HOSPITAL							
0011137 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011137 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL	0	0	.00	.00	.00	.00	.0%
0011187 OTH DIST ADMIN SUPPORT SERVICE							
0011187 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011187 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011187 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0011187 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011187 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL OTH DIST ADMIN SUPPORT SERV	0	0	.00	.00	.00	.00	.0%
0011199 NETWORK SUPPORT							
0011199 0533 16MX ON-LINE NETWORK	100,315	0	.00	.00	.00	.00	.0%
TOTAL NETWORK SUPPORT	100,315	0	.00	.00	.00	.00	.0%
TOTAL EXPENSES	100,315	0	.00	.00	.00	.00	
0011227 RESOURCE TEACHERS							
0011227 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011227 0110R CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0011227 0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0011227 0111R EXTENDED DAYS REIMBU	0	0	.00	.00	.00	.00	.0%
0011227 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0011227 0112R EXTRA SERVICE REIMBU	0	0	.00	.00	.00	.00	.0%
0011227 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0011227 0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0011227 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0011227 0253R UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0011227 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0011227 0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
TOTAL RESOURCE TEACHERS	0	0	.00	.00	.00	.00	.0%
0011407 FACILITIES MGMT							

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0011407 FACILITIES MGMT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0011407 0280 On-Behalf Payments	2,645	2,645	.00	.00	.00	2,645.00	.0%
TOTAL FACILITIES MGMT	2,645	2,645	.00	.00	.00	2,645.00	.0%
TOTAL EXPENSES	2,645	2,645	.00	.00	.00	2,645.00	
0011729 Guidance Information							
0011729 0351 DATA PROCESSING & COD	0	0	.00	.00	.00	.00	.0%
TOTAL Guidance Information	0	0	.00	.00	.00	.00	.0%
0011918 BOARD PAID SCHOOL COSTS-STAFF							
0011918 0341 DRUG TESTING	0	1,500	111.00	111.00	55.50	1,333.50	11.1%
TOTAL BOARD PAID SCHOOL COSTS-STAFF	0	1,500	111.00	111.00	55.50	1,333.50	11.1%
TOTAL EXPENSES	0	1,500	111.00	111.00	55.50	1,333.50	
001220 OTHER INST. SUPPORT STAFF SVCS							
001220 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER INST. SUPPORT STAFF SVCS	0	0	.00	.00	.00	.00	.0%
0101001 PRESCHOOL LEVEL							
0101001 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101001 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101001 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101001 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101001 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101001 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101001 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101001 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101001 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101001 PRESCHOOL LEVEL							
0101001 0646 0032 TESTS	0	0	.00	.00	.00	.00	.0%
TOTAL PRESCHOOL LEVEL	0	0	.00	.00	.00	.00	.0%
0101006 PRESCHOOL/SPECIAL ED							
0101006 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101006 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101006 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101006 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101006 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101006 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101006 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101006 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101006 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101006 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0101006 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0101006 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101006 0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101006 0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL PRESCHOOL/SPECIAL ED	0	0	.00	.00	.00	.00	.0%
0101007 PRESCHOOL KERA BOARD FUNDED							
0101007 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101007 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101007 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101007 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL PRESCHOOL KERA BOARD FUNDED	0	0	.00	.00	.00	.00	.0%
0101011 GIFTED & TALENTED							
0101011 0110 130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0101011 0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0101011 0231 130X KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0101011 0253 130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%

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0101011	GIFTED & TALENTED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101011	0260 130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0101011	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0101011	0531 130X POSTAGE & PO BOX	51	51	.00	.00	.00	50.50	.0%
0101011	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0101011	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101011	0646 130X TESTS	3,000	3,000	.00	.00	.00	3,000.00	.0%
0101011	0650 130X TECHNOLOGY RELATE	0	0	.00	.00	.00	.00	.0%
TOTAL GIFTED & TALENTED		3,051	3,051	.00	.00	.00	3,050.50	.0%
TOTAL EXPENSES		3,051	3,051	.00	.00	.00	3,050.50	
0101012 KINDERGARTEN								
0101012	0110 CERTIFIED PERMANENT S	566,268	638,891	.00	.00	.00	638,891.40	.0%
0101012	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101012	0130 CLASSIFIED REGULAR SA	140,644	158,357	.00	.00	.00	158,356.80	.0%
0101012	0131 OTHER CLASSIFIED SALA	3,499	3,499	.00	.00	.00	3,499.00	.0%
0101012	0221 EMPLOYER FICA CONTRIB	8,371	12,382	.00	.00	.00	12,381.97	.0%
0101012	0222 EMPLOYER MEDICARE CON	9,761	11,611	.00	.00	.00	11,610.83	.0%
0101012	0231 KTRS EMPLOYER CONTRIB	16,988	19,167	.00	.00	.00	19,166.74	.0%
0101012	0232 CERS EMPLOYER CONTRIB	33,417	31,902	.00	.00	.00	31,901.78	.0%
0101012	0253 KSBA UNEMPLOYMENT INS	1,678	1,602	.00	.00	.00	1,601.50	.0%
0101012	0260 WORKMENS COMPENSATION	923	0	.00	.00	.00	.00	.0%
0101012	0280 On-Behalf Payments	0	427,818	.00	.00	.00	427,817.74	.0%
0101012	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0101012	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101012	0650 TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0101012	0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
TOTAL KINDERGARTEN		781,549	1,305,228	.00	.00	.00	1,305,227.76	.0%
TOTAL EXPENSES		781,549	1,305,228	.00	.00	.00	1,305,227.76	
0101013 DATA PROCESSING/MPTR/NETWRK								
0101013	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101013	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101013	0132 CLASS EXTRA PAY-TECH	0	0	.00	.00	.00	.00	.0%
0101013	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101013	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101013	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%

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0101013	DATA	PROCESSING/CMPTR/NETWRK	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101013	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101013	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101013	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL DATA PROCESSING/CMPTR/NETWR			0	0	.00	.00	.00	.00	.0%
0101022 SCHOOL COCURRICULAR									
0101022	0131	OTHER CLASSIFIED SALA	1,054	3,000	.00	.00	.00	3,000.00	.0%
0101022	0221	EMPLOYER FICA CONTRIB	61	300	.00	.00	.00	300.00	.0%
0101022	0222	EMPLOYER MEDICARE CON	14	300	.00	.00	.00	300.00	.0%
0101022	0231	KTRS	0	300	.00	.00	.00	300.00	.0%
0101022	0232	CERS EMPLOYER CONTRIB	246	500	.00	.00	.00	500.00	.0%
0101022	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101022	0260	WORKMENS COMPENSATION	17	300	.00	.00	.00	300.00	.0%
0101022	0280	On-Behalf Payments	0	109	.00	.00	.00	108.60	.0%
0101022	0894	INSTRUCTIONAL FIELD T	3,600	5,000	.00	.00	.00	5,000.00	.0%
TOTAL SCHOOL COCURRICULAR			4,992	9,809	.00	.00	.00	9,808.60	.0%
TOTAL EXPENSES			4,992	9,809	.00	.00	.00	9,808.60	.0%
0101029 ATTENDANCE SERVICES									
0101029	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101029	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101029	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101029	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101029	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101029	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101029	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101029	0674	AWARDS	0	0	.00	.00	.00	.00	.0%
0101029	0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0101029	0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES			0	0	.00	.00	.00	.00	.0%
0101031 GUIDANCE COUNSELING									
0101031	0110	CERTIFIED PERMANENT S	94,854	132,644	.00	.00	.00	132,644.40	.0%

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101031	GUIDANCE COUNSELING								
0101031 0222	EMPLOYER MEDICARE CON		1,307	1,923	.00	.00	.00	1,923.34	.0%
0101031 0231	KTRS EMPLOYER CONTRIB		2,845	3,979	.00	.00	.00	3,979.33	.0%
0101031 0253	KSBA UNEMPLOYMENT INS		75	265	.00	.00	.00	265.29	.0%
0101031 0260	WORKMENS COMPENSATION		123	0	.00	.00	.00	.00	.0%
0101031 0280	On-Behalf Payments		0	57,621	.00	.00	.00	57,620.93	.0%
	TOTAL GUIDANCE COUNSELING		99,204	196,433	.00	.00	.00	196,433.29	.0%
	TOTAL EXPENSES		99,204	196,433	.00	.00	.00	196,433.29	
0101037 HEALTH SERVICES									
0101037 0113	OTHER CERTIFIED SALAR		0	0	.00	.00	.00	.00	.0%
0101037 0130	CLASSIFIED REGULAR SA		0	0	.00	.00	.00	.00	.0%
0101037 0221	EMPLOYER FICA CONTRIB		0	0	.00	.00	.00	.00	.0%
0101037 0222	EMPLOYER MEDICARE CON		0	0	.00	.00	.00	.00	.0%
0101037 0232	CERS EMPLOYER CONTRIB		0	0	.00	.00	.00	.00	.0%
0101037 0253	KSBA UNEMPLOYMENT INS		0	0	.00	.00	.00	.00	.0%
0101037 0260	WORKMENS COMPENSATION		0	0	.00	.00	.00	.00	.0%
0101037 0345	MEDICAL SERVICES		25,000	25,000	.00	.00	.00	25,000.00	.0%
0101037 0610	GENERAL SUPPLIES		0	0	.00	.00	.00	.00	.0%
	TOTAL HEALTH SERVICES		25,000	25,000	.00	.00	.00	25,000.00	.0%
	TOTAL EXPENSES		25,000	25,000	.00	.00	.00	25,000.00	
0101038 PC HEALTH NURSE/ECE									
0101038 0280	On-Behalf Payments		0	0	.00	.00	.00	.00	.0%
	TOTAL PC HEALTH NURSE/ECE		0	0	.00	.00	.00	.00	.0%
0101049 SP ED O/T SVC									
0101049 0335	PROFESSIONAL CONSULTA		35,112	35,112	.00	.00	.00	35,112.00	.0%
	TOTAL SP ED O/T SVC		35,112	35,112	.00	.00	.00	35,112.00	.0%
	TOTAL EXPENSES		35,112	35,112	.00	.00	.00	35,112.00	
0101050 SP ED P/T SVC									
0101050 0335	PROFESSIONAL CONSULTA		11,316	18,783	.00	.00	.00	18,783.00	.0%

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0101050 SP ED P/T SVC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL SP ED P/T SVC	11,316	18,783	.00	.00	.00	18,783.00	.0%
TOTAL EXPENSES	11,316	18,783	.00	.00	.00	18,783.00	
0101052 IMPROVEMENT OF INSTRUCTION							
0101052 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101052 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101052 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101052 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101052 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL IMPROVEMENT OF INSTRUCTION	0	0	.00	.00	.00	.00	.0%
0101059 SCHOOL LIBRARY							
0101059 0110 CERTIFIED PERMANENT S	55,659	64,004	.00	.00	.00	64,003.80	.0%
0101059 0222 EMPLOYER MEDICARE CON	747	928	.00	.00	.00	928.06	.0%
0101059 0231 KTRS EMPLOYER CONTRIB	1,670	1,920	.00	.00	.00	1,920.11	.0%
0101059 0253 KSBA UNEMPLOYMENT INS	81	128	.00	.00	.00	128.01	.0%
0101059 0260 WORKMENS COMPENSATION	72	0	.00	.00	.00	.00	.0%
0101059 0280 On-Behalf Payments	0	38,398	.00	.00	.00	38,398.09	.0%
0101059 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0101059 0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0101059 0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0101059 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0101059 0610 GENERAL SUPPLIES	0	2,000	.00	.00	.00	2,000.00	.0%
0101059 0641 LIBRARY BOOKS	0	8,000	.00	.00	.00	8,000.00	.0%
0101059 0642 PERIODICALS & NEWSPAP	0	0	.00	.00	.00	.00	.0%
0101059 0647 REFERENCE MATERIALS	0	1,000	.00	.00	.00	1,000.00	.0%
0101059 0650 SUPPLIES - TECHNOLOGY	0	0	.00	.00	.00	.00	.0%
0101059 0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0101059 0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL LIBRARY	58,229	116,378	.00	.00	.00	116,378.07	.0%
TOTAL EXPENSES	58,229	116,378	.00	.00	.00	116,378.07	
0101060 SAFE SCHOOLS ADMINISTRATION							
0101060 0610 GENERAL SUPPLIES	255	255	.00	.00	.00	255.00	.0%

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0101060	SAFE SCHOOLS ADMINISTRATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101060 0695	FURNITURE & FIXTURE S	0	0	.00	.00	.00	.00	.0%
	TOTAL SAFE SCHOOLS ADMINISTRATION	255	255	.00	.00	.00	255.00	.0%
	TOTAL EXPENSES	255	255	.00	.00	.00	255.00	
0101077 PRINCIPAL 'S OFFICE								
0101077 0110	CERTIFIED PERMANENT S	139,136	151,823	5,306.26	5,306.26	.00	146,517.22	3.5%
0101077 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101077 0130	CLASSIFIED REGULAR SA	69,020	81,383	.00	.00	.00	81,383.40	.0%
0101077 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0101077 0150	CLASSIFIED SUBSTITUTE	1,215	1,215	.00	.00	.00	1,215.00	.0%
0101077 0221	EMPLOYER FICA CONTRIB	3,742	6,319	.00	.00	.00	6,318.78	.0%
0101077 0222	EMPLOYER MEDICARE CON	2,831	3,597	73.76	73.76	.00	3,523.59	2.1%
0101077 0231	KTRS EMPLOYER CONTRIB	4,174	4,965	159.18	159.18	.00	4,805.67	3.2%
0101077 0232	CERS EMPLOYER CONTRIB	16,109	16,280	.00	.00	.00	16,280.14	.0%
0101077 0253	KSBA UNEMPLOYMENT INS	553	496	.00	.00	.00	496.19	.0%
0101077 0260	WORKMENS COMPENSATION	276	0	5.82	5.82	.00	-5.82	100.0%*
0101077 0280	On-Behalf Payments	138,229	111,273	.00	.00	.00	111,272.73	.0%
	TOTAL PRINCIPAL 'S OFFICE	375,285	377,352	5,545.02	5,545.02	.00	371,806.90	1.5%
	TOTAL EXPENSES	375,285	377,352	5,545.02	5,545.02	.00	371,806.90	
0101087 BUILDING OPERATIONS								
0101087 0130	CLASSIFIED REGULAR SA	151,296	162,908	11,657.36	11,657.36	.00	151,250.98	7.2%
0101087 0131	OTHER CLASSIFIED SALA	530	530	.00	.00	.00	530.00	.0%
0101087 0140	CLASSIFIED OVERTIME S	592	592	.00	.00	.00	592.00	.0%
0101087 0140R	REIMBURSABLE OVERTIM	0	0	.00	.00	.00	.00	.0%
0101087 0221	EMPLOYER FICA CONTRIB	8,920	12,548	653.93	653.93	.00	11,894.39	5.2%
0101087 0222	EMPLOYER MEDICARE CON	2,086	2,378	152.95	152.95	.00	2,225.49	6.4%
0101087 0232	CERS EMPLOYER CONTRIB	35,695	32,330	2,297.66	2,297.66	.00	30,032.72	7.1%
0101087 0253	KSBA UNEMPLOYMENT INS	585	328	5.35	5.35	.00	322.72	1.6%
0101087 0260	WORKMENS COMPENSATION	1,943	0	120.85	120.85	.00	-120.85	100.0%*
0101087 0280	On-Behalf Payments	0	39,647	.00	.00	.00	39,646.70	.0%
0101087 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0101087 0411	WATER/SEWAGE	16,500	22,000	780.10	780.10	.00	21,219.90	3.5%
0101087 0411	BFFT WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
0101087 0421	SANITATION SERVICE	8,000	12,000	.00	.00	.00	12,000.00	.0%
0101087 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%

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			ORIGINAL	REVISED			AVAILABLE	PCT
0101087	BUILDING OPERATIONS		APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	BUDGET	USE/COL
0101087	0433	EQUIPMENT REPAIR & MA	1,000	1,000	.00	.00	1,000.00	.0%
0101087	0532	TELEPHONE	3,000	3,000	198.34	198.34	2,801.66	6.6%
0101087	0580	TRAVEL	0	0	.00	.00	.00	.0%
0101087	0610	GENERAL SUPPLIES	30,000	30,000	.00	.00	26,489.01	11.7%
0101087	0621	NATURAL GAS	3,500	3,500	165.32	165.32	3,334.68	4.7%
0101087	0622	ELECTRICITY	115,000	115,000	9,896.15	9,896.15	105,103.85	8.6%
0101087	0622	BFFT ELECTRICITY	0	0	.00	.00	.00	.0%
0101087	0731	MACHINERY	0	0	.00	.00	.00	.0%
0101087	0896	STUDENT WAGES	0	0	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS			378,647	437,762	25,928.01	25,928.01	408,323.25	6.7%
TOTAL EXPENSES			378,647	437,762	25,928.01	25,928.01	408,323.25	
0101088 GROUNDS MAINTENANCE								
0101088	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.0%
0101088	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.0%
0101088	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.0%
0101088	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0101088	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.0%
0101088	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.0%
0101088	0421	SANITATION SERVICE	0	0	.00	.00	.00	.0%
0101088	0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.0%
0101088	0439	OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.0%
0101088	0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.0%
0101088	0444	COPIER RENTAL	0	0	.00	.00	.00	.0%
0101088	0610	GENERAL SUPPLIES	500	500	.00	.00	500.00	.0%
0101088	0698	LAWN & LANDSCAPING MA	8,000	10,000	.00	.00	4,240.00	57.6%
0101088	0731	MACHINERY	0	0	.00	.00	.00	.0%
0101088	0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE			8,500	10,500	.00	.00	4,740.00	54.9%
TOTAL EXPENSES			8,500	10,500	.00	.00	4,740.00	
0101089 SECURITY OPERATIONS								
0101089	0347	SECURITY SERVICES	7,000	7,000	.00	.00	7,000.00	.0%
0101089	0731	MACHINERY	0	0	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS			7,000	7,000	.00	.00	7,000.00	.0%
TOTAL EXPENSES			7,000	7,000	.00	.00	7,000.00	

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0101104	FAMILY RESOURCE CENTER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0101104 FAMILY RESOURCE CENTER									
0101104	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101104	0130	129X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0101104	0130R	CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
0101104	0130R	129X CLASSIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101104	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0101104	0140	129X CLASSIFIED OVERTI	0	0	.00	.00	.00	.00	.0%
0101104	0160	CLASSIFIED/LICENSED S	0	0	.00	.00	.00	.00	.0%
0101104	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101104	0221	129X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0101104	0221R	129X REIMBURSABLE FIC	0	0	.00	.00	.00	.00	.0%
0101104	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101104	0222	129X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0101104	0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0101104	0222R	129X REIMBURSABLE MED	0	0	.00	.00	.00	.00	.0%
0101104	0231	129X KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0101104	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101104	0232	129X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0101104	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101104	0253	129X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0101104	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0101104	0253R	129X UNEMPLOYMENT REI	0	0	.00	.00	.00	.00	.0%
0101104	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101104	0260	129X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0101104	0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0101104	0260R	129X WORKERS COMP - R	0	0	.00	.00	.00	.00	.0%
0101104	0435	VEHICLE REPAIR & MAIN	400	400	.00	.00	.00	400.00	.0%
0101104	0524	FLEET INSURANCE	600	600	.00	.00	.00	600.00	.0%
0101104	0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0101104	0532	129X TELEPHONE	0	0	.00	.00	.00	.00	.0%
0101104	0580	129X TRAVEL	0	0	.00	.00	.00	.00	.0%
0101104	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101104	0610	129X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101104	0626	GASOLINE	0	0	.00	.00	.00	.00	.0%
0101104	0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL FAMILY RESOURCE CENTER		1,000	1,000	.00	.00	.00	1,000.00	.0%	
TOTAL EXPENSES		1,000	1,000	.00	.00	.00	1,000.00		
0101107 SITE IMPROVEMENT									
0101107	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101107 SITE IMPROVEMENT							
TOTAL SITE IMPROVEMENT	0	0	.00	.00	.00	.00	.0%
0101110 NEW BUILDING CONSTRUCTION							
0101110 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
TOTAL NEW BUILDING CONSTRUCTION	0	0	.00	.00	.00	.00	.0%
0101111 BLDG RENNOVATIONS/ADDITIONS							
0101111 0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS	0	0	.00	.00	.00	.00	.0%
0101118 INSTRUCTION - REGULAR CLASS							
0101118 0110 CERTIFIED PERMANENT S	1,382,764	1,498,258	.00	.00	.00	1,498,258.13	.0%
0101118 0110 130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0101118 0112 EXTRA SERVICE	916	916	.00	.00	.00	916.00	.0%
0101118 0113 OTHER CERTIFIED SALAR	353	353	.00	.00	.00	353.00	.0%
0101118 0113 120X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0101118 0120 CERTIFIED SUBSTITUTE	67,288	67,288	.00	.00	.00	67,288.00	.0%
0101118 0120R SUB. TEACHER SALARY	0	0	.00	.00	.00	.00	.0%
0101118 0130 CLASSIFIED REGULAR SA	12,205	33,793	.00	.00	.00	33,793.20	.0%
0101118 0130 337X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0101118 0131 OTHER CLASSIFIED SALA	2,461	2,461	.00	.00	.00	2,461.00	.0%
0101118 0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0101118 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0101118 0221 EMPLOYER FICA CONTRIB	971	2,773	.00	.00	.00	2,773.45	.0%
0101118 0222 EMPLOYER MEDICARE CON	20,130	23,245	.00	.00	.00	23,244.51	.0%
0101118 0222 120X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0101118 0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0101118 0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0101118 0231 KTRS EMPLOYER CONTRIB	43,502	47,004	.00	.00	.00	47,004.45	.0%
0101118 0232 CERS EMPLOYER CONTRIB	3,670	7,146	.00	.00	.00	7,145.70	.0%
0101118 0253 KSBA UNEMPLOYMENT INS	3,026	3,206	.00	.00	.00	3,206.14	.0%
0101118 0253 130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%

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0101118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101118	0260 WORKMENS COMPENSATION	1,941	0	.00	.00	.00	.00	.0%
0101118	0260 120X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0101118	0260 130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0101118	0280 On-Behalf Payments	1,308,839	981,116	.00	.00	.00	981,116.14	.0%
0101118	0313 SCHOOL ACTIV FUND FIN	0	0	.00	.00	.00	.00	.0%
0101118	0322 EDUCATION CONSULTANT	0	0	.00	.00	.00	.00	.0%
0101118	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0101118	0338 REGISTRATION FEES	0	1,000	.00	.00	600.00	400.00	60.0%
0101118	0349 OTHER PROFESSIONAL SE	0	6,000	264.00	264.00	800.00	4,936.00	17.7%
0101118	0429 OTHER CLEANING SERVIC	0	1,000	325.00	325.00	.00	675.00	32.5%
0101118	0432 TECH-RELATED REPS & M	0	0	.00	.00	.00	.00	.0%
0101118	0441 LAND & BUILDING RENT	0	0	.00	.00	.00	.00	.0%
0101118	0444 COPIER RENTAL	0	32,000	11,280.76	11,280.76	.00	20,719.24	35.3%
0101118	0444 COFT COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0101118	0531 POSTAGE & PO BOX RENT	0	1,000	125.85	125.85	.00	874.15	12.6%
0101118	0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0101118	0533CV COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0101118	0542 NEWSPAPER ADVERTISING	0	350	.00	.00	.00	350.00	.0%
0101118	0559 OTHER PRINTING	0	0	.00	.00	.00	.00	.0%
0101118	0559SB OTHER PRINT-SBDM	0	0	.00	.00	.00	.00	.0%
0101118	0580 TRAVEL	0	3,000	.00	.00	330.00	2,670.00	11.0%
0101118	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0101118	0580SB TRAVEL-SBDM	0	0	.00	.00	.00	.00	.0%
0101118	0610 GENERAL SUPPLIES	0	62,670	2,038.23	2,038.23	20,493.27	40,138.50	36.0%
0101118	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101118	0610SB SUPPLIES-SBDM	0	0	.00	.00	.00	.00	.0%
0101118	0616 FOOD NON INSTR NON FO	0	2,000	.00	.00	.00	2,000.00	.0%
0101118	0630 120X FOOD	0	0	.00	.00	.00	.00	.0%
0101118	0643 SUPPLEMENTARY BKS/STU	0	500	.00	.00	.00	500.00	.0%
0101118	0643SB SUPP BOOKS/ST GUID/	0	0	.00	.00	.00	.00	.0%
0101118	0646 TESTS	0	500	.00	.00	.00	500.00	.0%
0101118	0646 130X TESTS	0	0	.00	.00	.00	.00	.0%
0101118	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0101118	0650 SUPPLIES - TECHNOLOGY	0	4,000	.00	.00	888.75	3,111.25	22.2%
0101118	0650SB SUPPLIES-TECH RELAT	0	0	.00	.00	.00	.00	.0%
0101118	0674 AWARDS	0	3,000	.00	.00	.00	3,000.00	.0%
0101118	0675 ORGANIZTN SUPPLIES (A	0	5,000	.00	.00	1,176.79	3,823.21	23.5%
0101118	0695 FURNITURE & FIXTURE S	0	0	.00	.00	.00	.00	.0%
0101118	0695SB FURN&FIXT/SUPP&MAT-	0	0	.00	.00	.00	.00	.0%
0101118	0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0101118	0697SB OTH SUPP & MATERIAL	0	0	.00	.00	.00	.00	.0%
0101118	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0101118	0734 TECH-RELATED HARDWARE	0	2,000	.00	.00	.00	2,000.00	.0%
0101118	0735 TECH SOFTWARE	0	500	.00	.00	.00	500.00	.0%

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0101118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101118	0735 3500 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101118	0735SB TECHNOLOGY SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101118	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0101118	0810 DUES & FEES	0	500	.00	.00	.00	500.00	.0%
0101118	0810SB DUES&FEES-SBDM	0	0	.00	.00	.00	.00	.0%
0101118	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0101118	0894 INSTRUCTIONAL FIELD T	0	5,000	.00	.00	.00	5,000.00	.0%
0101118	0894 120X INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
0101118	0899 OTHER	0	0	.00	.00	.00	.01	.0%
0101118	0899C Miscellaneous-HS Con	181,852	29,264	.00	.00	.00	29,264.15	.0%
0101118	0899X OTHER MISC EXPENSES	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - REGULAR CLASS		3,029,918	2,826,844	14,033.84	14,033.84	24,288.81	2,788,521.23	1.4%
TOTAL EXPENSES		3,029,918	2,826,844	14,033.84	14,033.84	24,288.81	2,788,521.23	
0101121 SPECIAL EDUCATION								
0101121	0110 CERTIFIED PERMANENT S	622,428	542,802	.00	.00	.00	542,802.00	.0%
0101121	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101121	0120 CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0101121	0130 CLASSIFIED REGULAR SA	111,877	112,229	.00	.00	.00	112,229.00	.0%
0101121	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101121	0221 EMPLOYER FICA CONTRIB	3,485	3,433	.00	.00	.00	3,433.00	.0%
0101121	0222 EMPLOYER MEDICARE CON	10,611	9,498	.00	.00	.00	9,498.00	.0%
0101121	0231 KTRS EMPLOYER CONTRIB	20,269	17,990	.00	.00	.00	17,990.00	.0%
0101121	0232 CERS EMPLOYER CONTRIB	11,123	10,913	.00	.00	.00	10,913.00	.0%
0101121	0253 KSBA UNEMPLOYMENT INS	990	840	.00	.00	.00	840.00	.0%
0101121	0260 WORKMENS COMPENSATION	951	721	.00	.00	.00	721.00	.0%
0101121	0280 On-Behalf Payments	389,648	369,812	.00	.00	.00	369,812.00	.0%
0101121	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0101121	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0101121	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
0101121	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0101121	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101121	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0101121	0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0101121	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0101121	0650 TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0101121	0674 AWARDS	0	0	.00	.00	.00	.00	.0%
0101121	0680 WELFARE (FOOD/CLOTHES	0	0	.00	.00	.00	.00	.0%
0101121	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0101121	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%

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0101121	SPECIAL EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101121 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101121 0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0101121 0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0101121 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0101121 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0101121 0898	EXTRA-CURRICULAR FIEL	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION		1,171,382	1,068,238	.00	.00	.00	1,068,238.00	.0%
TOTAL EXPENSES		1,171,382	1,068,238	.00	.00	.00	1,068,238.00	
0101123 SPECIAL ED COORDINATOR								
0101123 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR		0	0	.00	.00	.00	.00	.0%
0101134 OTHER PLANT OPERATION & MAINT								
0101134 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101134 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101134 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101134 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101134 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101134 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101134 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0101134 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0101134 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0101134 0425	PEST CONTROL SERVICES	2,500	2,500	.00	.00	.00	2,500.00	.0%
0101134 0431	NON-TECH-RELATED REPR	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101134 0431	BFFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0101134 0431	COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0101134 0433	EQUIPMENT REPAIR & MA	3,500	3,500	.00	.00	.00	3,500.00	.0%
0101134 0433	COFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0101134 0434	BUILDING REPAIRS & MA	15,000	18,000	24,750.00	24,750.00	26.46	-6,776.46	137.6%*
0101134 0434	BFFT BUILDING REPAIRS	0	24,750	.00	.00	.00	24,750.00	.0%
0101134 0434	COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0101134 0439	OTHER REPAIRS AND MAI	28,000	48,000	177.64	177.64	.00	47,822.36	.4%
0101134 0439	BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0101134 0439	COFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0101134 0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%

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			ORIGINAL	REVISED	YTD	MTD	ENCUMBRANCES	AVAILABLE	PCT
0101134	OTHER PLANT OPERATION & MAINT		APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
0101134	0610	GENERAL SUPPLIES	200	200	.00	.00	.00	200.00	.0%
0101134	0697	OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0101134	0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0101134	0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0101134	0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0101134	0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI			50,200	97,950	24,927.64	24,927.64	26.46	72,995.90	25.5%
TOTAL EXPENSES			50,200	97,950	24,927.64	24,927.64	26.46	72,995.90	
0101137 INSTRUCTION - HOME&HOSPITAL									
0101137	0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101137	0112	EXTRA SERVICE	578	2,600	.00	.00	.00	2,600.00	.0%
0101137	0113	OTHER CERTIFIED SALAR	5,616	5,616	.00	.00	.00	5,616.00	.0%
0101137	0222	EMPLOYER MEDICARE CON	85	119	.00	.00	.00	119.13	.0%
0101137	0231	KTRS EMPLOYER CONTRIB	186	246	.00	.00	.00	246.48	.0%
0101137	0253	KSBA UNEMPLOYMENT INS	0	16	.00	.00	.00	16.43	.0%
0101137	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101137	0280	On-Behalf Payments	0	3,029	.00	.00	.00	3,029.47	.0%
0101137	0580	TRAVEL	300	300	.00	.00	.00	300.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL			6,765	11,928	.00	.00	.00	11,927.51	.0%
TOTAL EXPENSES			6,765	11,928	.00	.00	.00	11,927.51	
0101220 OTHER INST. SUPPORT STAFF SVCS									
0101220	0280	On-Behalf Payments	36,474	36,474	.00	.00	.00	36,474.00	.0%
TOTAL OTHER INST. SUPPORT STAFF S			36,474	36,474	.00	.00	.00	36,474.00	.0%
TOTAL EXPENSES			36,474	36,474	.00	.00	.00	36,474.00	
0101271 STUDENT SUPPORT SERVICES									
0101271	0280	On-Behalf Payments	73,457	73,457	.00	.00	.00	73,457.00	.0%
TOTAL STUDENT SUPPORT SERVICES			73,457	73,457	.00	.00	.00	73,457.00	.0%
TOTAL EXPENSES			73,457	73,457	.00	.00	.00	73,457.00	
0101407 FACILITIES MGMT									

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101407 FACILITIES MGMT							
0101407 0280 On-Behalf Payments	34,313	34,313	.00	.00	.00	34,313.00	.0%
TOTAL FACILITIES MGMT	34,313	34,313	.00	.00	.00	34,313.00	.0%
TOTAL EXPENSES	34,313	34,313	.00	.00	.00	34,313.00	
0101611 ACPC CONST SITE IMPROVEMENT							
0101611 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0101611 0450 BFFT CONSTRUCTION SERV	0	0	.00	.00	.00	.00	.0%
TOTAL ACPC CONST SITE IMPROVEMENT	0	0	.00	.00	.00	.00	.0%
0101793 BUS DRIVER-PRE-K/SP ED							
0101793 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101793 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101793 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101793 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101793 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVER-PRE-K/SP ED	0	0	.00	.00	.00	.00	.0%
0101912 Kindergarten BOARD PAID							
0101912 0114 NATIONAL TEACHER CERT	0	0	.00	.00	.00	.00	.0%
0101912 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101912 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
TOTAL Kindergarten BOARD PAID	0	0	.00	.00	.00	.00	.0%
0101918 BOARD PAID SCHOOL COSTS							
0101918 0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0101918 0114 NATIONAL TEACHER CERT	5,546	6,000	.00	.00	.00	6,000.00	.0%
0101918 0120 CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%

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0101918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101918	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101918	0131 OTHER CLASSIFIED SALA	423	520	.00	.00	.00	520.00	.0%
0101918	0132 CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0101918	0212 GROUP HEALTH INSURANC	0	0	.00	.00	.00	.00	.0%
0101918	0221 EMPLOYER FICA CONTRIB	24	40	.00	.00	.00	39.78	.0%
0101918	0222 EMPLOYER MEDICARE CON	82	95	.00	.00	.00	94.54	.0%
0101918	0231 KTRS EMPLOYER CONTRIB	166	180	.00	.00	.00	180.00	.0%
0101918	0232 CERS EMPLOYER CONTRIB	0	102	.00	.00	.00	102.49	.0%
0101918	0253 KSBA UNEMPLOYMENT INS	0	13	.00	.00	.00	13.04	.0%
0101918	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101918	0280 On-Behalf Payments	0	3,953	.00	.00	.00	3,953.01	.0%
0101918	0322 EDUCATION CONSULTANT	0	0	.00	.00	.00	.00	.0%
0101918	0434 COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0101918	0553 PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0101918	0580 TRAVEL	1,020	0	.00	.00	.00	.00	.0%
0101918	0610 GENERAL SUPPLIES	520	0	.00	.00	.00	.00	.0%
0101918	0644 TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0101918	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0101918	0674 AWARDS	0	0	.00	.00	.00	.00	.0%
0101918	0679 OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.00	.0%
0101918	0733 FURNITURE & FIXTURES	500	0	.00	.00	.00	.00	.0%
0101918	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101918	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0101918	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0101918	0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0101918	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		8,281	10,903	.00	.00	.00	10,902.86	.0%
TOTAL EXPENSES		8,281	10,903	.00	.00	.00	10,902.86	
0101921 OTHER EXCEPTIONAL CHILD PROG								
0101921	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101921	0110 MEDI CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0101921	0110 MEDIC CERTIFIED PERMAN	0	0	.00	.00	.00	.00	.0%
0101921	0110M Certified Sal-Medica	0	0	.00	.00	.00	.00	.0%
0101921	0110M MEDI Certified Sal-me	0	0	.00	.00	.00	.00	.0%
0101921	0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0101921	0113 MEDI OTHER CERTIFIED S	2,000	2,000	.00	.00	.00	2,000.00	.0%
0101921	0116 SPEECH THERAPIST STIP	0	0	.00	.00	.00	.00	.0%
0101921	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101921	0130 MEDI CLASSIFIED REGULA	19,971	20,966	.00	.00	.00	20,966.00	.0%

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0101921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101921	0130 MEDIC CLASSIFIED REGUL	50,821	86,163	.00	.00	.00	86,163.00	.0%
0101921	0130M Classified Salaries-	0	0	.00	.00	.00	.00	.0%
0101921	0130M MEDI Classified Salar	0	0	.00	.00	.00	.00	.0%
0101921	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0101921	0131 MEDI OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0101921	0132 CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0101921	0133 SPEECH LANG PATHOLOGY	0	0	.00	.00	.00	.00	.0%
0101921	0150 MEDI CLASSIFIED SUBSTI	0	0	.00	.00	.00	.00	.0%
0101921	0160 LICENSED	0	0	.00	.00	.00	.00	.0%
0101921	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101921	0221 MEDI EMPLOYER FICA CON	1,238	1,300	.00	.00	.00	1,300.00	.0%
0101921	0221 MEDI EMPLOYER FICA CO	0	2,161	.00	.00	.00	2,161.00	.0%
0101921	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0101921	0222 MEDI EMPLOYER MEDICARE	290	304	.00	.00	.00	304.00	.0%
0101921	0222 MEDI EMPLOYER MEDICAR	736	1,249	.00	.00	.00	1,249.00	.0%
0101921	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101921	0231 MEDI KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0101921	0231 MEDI KTRS EMPLOYER CO	1,524	1,539	.00	.00	.00	1,539.00	.0%
0101921	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101921	0232 MEDI CERS EMPLOYER CON	4,661	4,132	.00	.00	.00	4,132.00	.0%
0101921	0232 MEDI CERS EMPLOYER CO	0	6,869	.00	.00	.00	6,869.00	.0%
0101921	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0101921	0253 MEDI KSBA UNEMPLOYMENT	60	60	.00	.00	.00	60.00	.0%
0101921	0253 MEDI KSBA UNEMPLOYMEN	60	240	.00	.00	.00	240.00	.0%
0101921	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0101921	0260 MEDI WORKMENS COMPENSA	54	23	.00	.00	.00	23.00	.0%
0101921	0260 MEDI WORKMENS COMPENS	137	177	.00	.00	.00	177.00	.0%
0101921	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0101921	0322 MEDI EDUCATION CONSULT	0	0	.00	.00	.00	.00	.0%
0101921	0335 MEDI PROFESSIONAL CON	0	0	.00	.00	.00	.00	.0%
0101921	0335M PROFESSIONAL SERVICE	0	0	.00	.00	.00	.00	.0%
0101921	0335M MEDI PROFESSIONAL SER	0	0	.00	.00	.00	.00	.0%
0101921	0338 MEDI REGISTRATION FEES	700	700	.00	.00	65.00	635.00	9.3%
0101921	0338 MEDI REGISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0101921	0533 MEDI ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0101921	0533 MEDI ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0101921	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0101921	0580 MEDI TRAVEL	500	500	828.39	828.39	.00	-328.39	165.7%*
0101921	0580M Travel-Medicaid	0	0	.00	.00	.00	.00	.0%
0101921	0580M MEDI Travel-Medicaid	0	0	.00	.00	.00	.00	.0%
0101921	0610 MEDI GENERAL SUPPLIES	3,033	3,033	.00	.00	450.39	2,582.61	14.8%
0101921	0610 MEDI GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0101921	0610M SUPPLIES - MEDICAID	0	0	.00	.00	.00	.00	.0%

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0101921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101921	0610M MEDI SUPPLIES - MEDIC	0	0	.00	.00	.00	.00	.0%
0101921	0616 MEDI FOOD NON INSTR NO	100	100	.00	.00	.00	100.00	.0%
0101921	0643 MEDI SUPPLEMENTARY BKS	0	0	.00	.00	.00	.00	.0%
0101921	0646 MEDI TESTS	2,000	2,000	.00	.00	.00	2,000.00	.0%
0101921	0646 MEDIC TESTS	0	0	.00	.00	.00	.00	.0%
0101921	0650 MEDI TECHNOLOGY RELATE	4,543	4,543	.00	.00	.00	4,543.00	.0%
0101921	0650 MEDIC TECHNOLOGY RELAT	0	0	.00	.00	.00	.00	.0%
0101921	0673 MEDI FEES/REGISTRATION	0	0	.00	.00	.00	.00	.0%
0101921	0694 MEDI Equipment Supplie	0	0	.00	.00	.00	.00	.0%
0101921	0694 MEDIC Equipment Suppli	0	0	.00	.00	.00	.00	.0%
0101921	0694M MEDI Equipment Suppli	0	0	.00	.00	.00	.00	.0%
0101921	0695 MEDI FURNITURE & FIXTU	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101921	0695 MEDIC FURNITURE & FIXT	0	0	.00	.00	.00	.00	.0%
0101921	0733 MEDI FURNITURE & FIXTU	0	0	.00	.00	.00	.00	.0%
0101921	0734M TECH RELATED HARDWAR	0	0	.00	.00	.00	.00	.0%
0101921	0734M MEDI TECH RELATED HAR	0	0	.00	.00	.00	.00	.0%
0101921	0735 MEDI TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101921	0735M TECH RELATED SOFTWARE	0	0	.00	.00	.00	.00	.0%
0101921	0735M MEDI TECH RELATED SOF	0	0	.00	.00	.00	.00	.0%
0101921	0738M Inst Equip - Medica	0	0	.00	.00	.00	.00	.0%
0101921	0738M MEDI Inst Equip - Med	0	0	.00	.00	.00	.00	.0%
0101921	0810 MEDI DUES & FEES	400	400	.00	.00	.00	400.00	.0%
0101921	0810 MEDIC DUES & FEES	0	0	.00	.00	.00	.00	.0%
0101921	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0101921	0894 MEDI INSTRUCTIONAL FIE	300	300	.00	.00	.00	300.00	.0%
TOTAL OTHER EXCEPTIONAL CHILD PRO		94,128	139,759	828.39	828.39	515.39	138,415.22	1.0%
TOTAL EXPENSES		94,128	139,759	828.39	828.39	515.39	138,415.22	
0101931 GUIDANCE COUNSELING-BD PD								
0101931	0111 EXTENDED DAY	9,912	13,550	.00	.00	.00	13,549.70	.0%
0101931	0222 EMPLOYER MEDICARE CON	137	196	.00	.00	.00	196.47	.0%
0101931	0231 KTRS EMPLOYER CONTRIB	297	406	.00	.00	.00	406.49	.0%
0101931	0253 KSBA UNEMPLOYMENT INS	8	27	.00	.00	.00	27.10	.0%
0101931	0260 WORKMENS COMPENSATION	13	0	.00	.00	.00	.00	.0%
0101931	0280 On-Behalf Payments	0	7,858	.00	.00	.00	7,858.40	.0%
TOTAL GUIDANCE COUNSELING-BD PD		10,367	22,038	.00	.00	.00	22,038.16	.0%
TOTAL EXPENSES		10,367	22,038	.00	.00	.00	22,038.16	
0101959 BOARD PAID SCHOOL COSTS-LIBRAR								
0101959	0111 EXTENDED DAY	1,197	1,376	.00	.00	.00	1,376.43	.0%

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0101959	BOARD PAID SCHOOL COSTS-LIBRAR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0101959	0222 EMPLOYER MEDICARE CON	16	20	.00	.00	.00	19.96	.0%
0101959	0231 KTRS EMPLOYER CONTRIB	36	41	.00	.00	.00	41.29	.0%
0101959	0253 KSBA UNEMPLOYMENT INS	2	3	.00	.00	.00	2.75	.0%
0101959	0260 WORKMENS COMPENSATION	2	0	.00	.00	.00	.00	.0%
0101959	0280 On-Behalf Payments	0	826	.00	.00	.00	825.76	.0%
0101959	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS-LIB		1,253	2,266	.00	.00	.00	2,266.19	.0%
TOTAL EXPENSES		1,253	2,266	.00	.00	.00	2,266.19	
0101977 BOARD PAID SCH COSTS-PRIN OFF								
0101977	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0101977	0111 EXTENDED DAY	34,164	36,874	1,483.48	1,483.48	.00	35,390.68	4.0%
0101977	0112 EXTRA SERVICE	14,687	15,365	673.76	673.76	.00	14,691.24	4.4%
0101977	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0101977	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0101977	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0101977	0222 EMPLOYER MEDICARE CON	681	757	29.98	29.98	.00	727.49	4.0%
0101977	0231 KTRS EMPLOYER CONTRIB	1,465	1,567	64.72	64.72	.00	1,502.45	4.1%
0101977	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0101977	0253 KSBA UNEMPLOYMENT INS	78	104	.00	.00	.00	104.48	.0%
0101977	0260 WORKMENS COMPENSATION	65	0	2.38	2.38	.00	-2.38	100.0%*
0101977	0280 On-Behalf Payments	0	31,722	.00	.00	.00	31,722.16	.0%
TOTAL BOARD PAID SCH COSTS-PRIN O		51,140	86,390	2,254.32	2,254.32	.00	84,136.12	2.6%
TOTAL EXPENSES		51,140	86,390	2,254.32	2,254.32	.00	84,136.12	
0151011 GIFTED & TALENTED								
0151011	0110 130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0151011	0113 130X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0151011	0131 130X OTHER CLASSIFIED	250	250	.00	.00	.00	250.00	.0%
0151011	0221 130X EMPLOYER FICA CON	12	12	.00	.00	.00	12.12	.0%
0151011	0222 130X EMPLOYER MEDICARE	3	3	.00	.00	.00	3.03	.0%
0151011	0231 130X KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0151011	0232 130X CERS EMPLOYER CON	13	13	.00	.00	.00	13.13	.0%
0151011	0253 130X KSBA UNEMPLOYMENT	2	2	.00	.00	.00	2.02	.0%
0151011	0260 130X WORKMENS COMPENSA	5	5	.00	.00	.00	5.05	.0%
0151011	0338 130X REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%

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0151011	GIFTED & TALENTED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151011	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0151011	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151011	0646 130X TESTS	15	15	.00	.00	.00	15.00	.0%
0151011	0650 130X TECHNOLOGY RELATE	0	0	.00	.00	.00	.00	.0%
0151011	0810 130X DUES & FEES	0	0	.00	.00	.00	.00	.0%
0151011	0894 130X INSTRUCTIONAL FIE	349	349	.00	.00	.00	349.46	.0%
TOTAL GIFTED & TALENTED		650	650	.00	.00	.00	649.81	.0%
TOTAL EXPENSES		650	650	.00	.00	.00	649.81	
0151013 DATA PROCESSING/CMPTR/NETWRK								
0151013	0112 EXTRA SERVICE	1,086	2,444	.00	.00	.00	2,444.00	.0%
0151013	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0151013	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151013	0222 EMPLOYER MEDICARE CON	15	35	.00	.00	.00	35.44	.0%
0151013	0231 KTRS EMPLOYER CONTRIB	33	73	.00	.00	.00	73.32	.0%
0151013	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151013	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151013	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151013	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL DATA PROCESSING/CMPTR/NETWR		1,134	2,553	.00	.00	.00	2,552.76	.0%
TOTAL EXPENSES		1,134	2,553	.00	.00	.00	2,552.76	
0151022 SCHOOL CO-CURRICULAR								
0151022	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151022	0113R OTHER CERTIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151022	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151022	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151022	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151022	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151022	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151022	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151022	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL CO-CURRICULAR		0	0	.00	.00	.00	.00	.0%
0151029 ATTENDANCE SERVICES								
0151029	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151029 ATTENDANCE SERVICES							
0151029 0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0151029 0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0151029 0674 AWARDS	0	0	.00	.00	.00	.00	.0%
0151029 0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES	0	0	.00	.00	.00	.00	.0%
0151031 GUIDANCE COUNSELING							
0151031 0110 CERTIFIED PERMANENT S	60,985	69,849	.00	.00	.00	69,849.15	.0%
0151031 0222 EMPLOYER MEDICARE CON	884	1,013	.00	.00	.00	1,012.81	.0%
0151031 0231 KTRS EMPLOYER CONTRIB	1,830	2,095	.00	.00	.00	2,095.47	.0%
0151031 0253 KSBA UNEMPLOYMENT INS	74	140	.00	.00	.00	139.70	.0%
0151031 0260 WORKMENS COMPENSATION	80	0	.00	.00	.00	.00	.0%
0151031 0280 On-Behalf Payments	0	42,072	.00	.00	.00	42,072.17	.0%
TOTAL GUIDANCE COUNSELING	63,853	115,169	.00	.00	.00	115,169.30	.0%
TOTAL EXPENSES	63,853	115,169	.00	.00	.00	115,169.30	
0151032 GUIDANCE COUNSELOR-CTE							
0151032 0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
TOTAL GUIDANCE COUNSELOR-CTE	0	0	.00	.00	.00	.00	.0%
0151037 HEALTH SERVICES							
0151037 0345 MEDICAL SERVICES	25,000	25,000	.00	.00	.00	25,000.00	.0%
0151037 0610 GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
TOTAL HEALTH SERVICES	25,100	25,100	.00	.00	.00	25,100.00	.0%
TOTAL EXPENSES	25,100	25,100	.00	.00	.00	25,100.00	
0151038 MS HEALTH NURSE/ECE							
0151038 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151038 MS HEALTH NURSE/ECE							
TOTAL MS HEALTH NURSE/ECE	0	0	.00	.00	.00	.00	.0%
0151049 SP ED O/T SVC							
0151049 0335 PROFESSIONAL CONSULTA	1,746	1,746	.00	.00	.00	1,746.00	.0%
TOTAL SP ED O/T SVC	1,746	1,746	.00	.00	.00	1,746.00	.0%
TOTAL EXPENSES	1,746	1,746	.00	.00	.00	1,746.00	
0151050 SP ED P/T SVC							
0151050 0335 PROFESSIONAL CONSULTA	100	100	.00	.00	.00	100.00	.0%
TOTAL SP ED P/T SVC	100	100	.00	.00	.00	100.00	.0%
TOTAL EXPENSES	100	100	.00	.00	.00	100.00	
0151059 SCHOOL LIBRARY							
0151059 0110 CERTIFIED PERMANENT S	57,813	65,770	.00	.00	.00	65,769.90	.0%
0151059 0222 EMPLOYER MEDICARE CON	814	954	.00	.00	.00	953.66	.0%
0151059 0231 KTRS EMPLOYER CONTRIB	1,734	1,973	.00	.00	.00	1,973.10	.0%
0151059 0253 KSBA UNEMPLOYMENT INS	155	132	.00	.00	.00	131.54	.0%
0151059 0260 WORKMENS COMPENSATION	75	0	.00	.00	.00	.00	.0%
0151059 0280 On-Behalf Payments	0	39,884	.00	.00	.00	39,884.00	.0%
0151059 0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0151059 0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0151059 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151059 0641 LIBRARY BOOKS	0	0	.00	.00	.00	.00	.0%
0151059 0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL LIBRARY	60,591	108,712	.00	.00	.00	108,712.20	.0%
TOTAL EXPENSES	60,591	108,712	.00	.00	.00	108,712.20	
0151060 SAFE SCHOOLS ADMINISTRATION							
0151060 0610 GENERAL SUPPLIES	250	250	.00	.00	.00	250.00	.0%

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0151060	SAFE SCHOOLS ADMINISTRATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL SAFE SCHOOLS ADMINISTRATION	250	250	.00	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	250	.00	.00	.00	250.00	
0151077 PRINCIPAL 'S OFFICE								
0151077 0110	CERTIFIED PERMANENT S	125,931	128,837	5,455.02	5,455.02	.00	123,382.08	4.2%
0151077 0130	CLASSIFIED REGULAR SA	59,462	43,203	.00	.00	.00	43,203.30	.0%
0151077 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151077 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0151077 0221	EMPLOYER FICA CONTRIB	3,561	3,305	.00	.00	.00	3,305.05	.0%
0151077 0222	EMPLOYER MEDICARE CON	2,541	2,495	73.34	73.34	.00	2,421.25	2.9%
0151077 0231	KTRS EMPLOYER CONTRIB	3,749	3,865	163.66	163.66	.00	3,701.45	4.2%
0151077 0232	CERS EMPLOYER CONTRIB	13,878	8,515	.00	.00	.00	8,515.37	.0%
0151077 0253	KSBA UNEMPLOYMENT INS	428	344	.00	.00	.00	344.08	.0%
0151077 0260	WORKMENS COMPENSATION	252	0	6.00	6.00	.00	-6.00	100.0%*
0151077 0280	On-Behalf Payments	113,361	96,827	.00	.00	.00	96,827.29	.0%
	TOTAL PRINCIPAL 'S OFFICE	323,163	287,392	5,698.02	5,698.02	.00	281,693.87	2.0%
	TOTAL EXPENSES	323,163	287,392	5,698.02	5,698.02	.00	281,693.87	
0151087 BUILDING OPERATIONS								
0151087 0130	CLASSIFIED REGULAR SA	92,899	96,633	8,052.80	8,052.80	.00	88,580.59	8.3%
0151087 0130R	CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
0151087 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151087 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0151087 0140R	REIMBURSABLE OVERTIM	0	0	.00	.00	.00	.00	.0%
0151087 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151087 0221	EMPLOYER FICA CONTRIB	5,517	7,392	481.28	481.28	.00	6,911.17	6.5%
0151087 0221R	REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0151087 0222	EMPLOYER MEDICARE CON	1,290	1,401	112.58	112.58	.00	1,288.60	8.0%
0151087 0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0151087 0232	CERS EMPLOYER CONTRIB	21,683	19,046	1,587.20	1,587.20	.00	17,459.24	8.3%
0151087 0232R	REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0151087 0253	KSBA UNEMPLOYMENT INS	323	193	2.28	2.28	.00	190.99	1.2%
0151087 0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0151087 0260	WORKMENS COMPENSATION	1,046	0	73.28	73.28	.00	-73.28	100.0%*
0151087 0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0151087 0280	On-Behalf Payments	0	23,869	.00	.00	.00	23,869.05	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151087 BUILDING OPERATIONS							
0151087 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0151087 0411 WATER/SEWAGE	10,000	12,000	658.00	658.00	.00	11,342.00	5.5%
0151087 0421 SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
0151087 0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0151087 0433 EQUIPMENT REPAIR & MA	2,000	2,000	.00	.00	.00	2,000.00	.0%
0151087 0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0151087 0532 TELEPHONE	3,000	3,000	237.78	237.78	.00	2,762.22	7.9%
0151087 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0151087 0610 GENERAL SUPPLIES	10,000	10,000	.00	.00	.00	10,000.00	.0%
0151087 0621 NATURAL GAS	4,000	4,000	15.82	15.82	.00	3,984.18	.4%
0151087 0622 ELECTRICITY	90,000	90,000	7,924.89	7,924.89	.00	82,075.11	8.8%
0151087 0622 BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0151087 0622 COFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0151087 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0151087 0731 BFFT MACHINERY	0	0	.00	.00	.00	.00	.0%
0151087 0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS	241,758	269,536	19,145.91	19,145.91	.00	250,389.87	7.1%
TOTAL EXPENSES	241,758	269,536	19,145.91	19,145.91	.00	250,389.87	
0151088 GROUNDS MAINTENANCE							
0151088 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0151088 0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0151088 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151088 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151088 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151088 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151088 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151088 0421 SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
0151088 0424 CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
0151088 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0151088 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151088 0698 LAWN & LANDSCAPING MA	0	0	.00	.00	.00	.00	.0%
0151088 0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
0151089 SECURITY OPERATIONS							
0151089 0347 SECURITY SERVICES	7,000	7,000	.00	.00	.00	7,000.00	.0%

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0151089 SECURITY OPERATIONS							
0151089 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151089 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS	7,000	7,000	.00	.00	.00	7,000.00	.0%
TOTAL EXPENSES	7,000	7,000	.00	.00	.00	7,000.00	
0151111 BLDG RENNOVATIONS/ADDITIONS							
0151111 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0151111 0346 ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0151111 0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0151111 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS	0	0	.00	.00	.00	.00	.0%
0151118 INSTRUCTION - REGULAR CLASS							
0151118 0110 CERTIFIED PERMANENT S	883,808	1,077,070	.00	.00	.00	1,077,070.22	.0%
0151118 0110 130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0151118 0110 SEC6 CERTIFIED PERMANE	0	26,903	.00	.00	.00	26,903.27	.0%
0151118 0113 OTHER CERTIFIED SALAR	5,212	3,640	.00	.00	.00	3,640.00	.0%
0151118 0113 120X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0151118 0113 SEC6 OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0151118 0120 CERTIFIED SUBSTITUTE	31,048	36,161	.00	.00	.00	36,161.24	.0%
0151118 0120R SUB. TEACHER SALARY	0	0	.00	.00	.00	.00	.0%
0151118 0130 CLASSIFIED REGULAR SA	23,023	30,238	.00	.00	.00	30,237.60	.0%
0151118 0130 SEC6 CLASSIFIED REGULA	0	13,275	.00	.00	.00	13,275.22	.0%
0151118 0130R SEC6 CLASSIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151118 0131 OTHER CLASSIFIED SALA	1,645	1,645	.00	.00	.00	1,645.00	.0%
0151118 0131 130X OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0151118 0131 SEC6 OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0151118 013129 BUS DRIVER-CHORUS	0	0	.00	.00	.00	.00	.0%
0151118 0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0151118 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151118 0221 EMPLOYER FICA CONTRIB	1,444	1,990	.00	.00	.00	1,989.87	.0%
0151118 0221 130X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0151118 0221 SEC6 EMPLOYER FICA CON	0	1,016	.00	.00	.00	1,015.55	.0%
0151118 022129 Social Security-Cho	0	0	.00	.00	.00	.00	.0%
0151118 0221R SEC6 REIMBURSABLE FIC	0	0	.00	.00	.00	.00	.0%
0151118 0222 EMPLOYER MEDICARE CON	13,072	16,389	.00	.00	.00	16,388.57	.0%

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0151118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151118	0222 120X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0151118	0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0151118	0222 SEC6 EMPLOYER MEDICARE	0	583	.00	.00	.00	582.59	.0%
0151118	022229 Medicare-Chorus	0	0	.00	.00	.00	.00	.0%
0151118	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0151118	0222R SEC6 REIMBURSABLE MED	0	0	.00	.00	.00	.00	.0%
0151118	0231 KTRS EMPLOYER CONTRIB	27,651	33,127	.00	.00	.00	33,127.04	.0%
0151118	0231 SEC6 KTRS EMPLOYER CON	0	807	.00	.00	.00	807.10	.0%
0151118	0231R TEACHER RET/REIMBURS	0	0	.00	.00	.00	.00	.0%
0151118	0232 CERS EMPLOYER CONTRIB	5,679	5,127	.00	.00	.00	5,126.85	.0%
0151118	0232 130X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0151118	0232 SEC6 CERS EMPLOYER CON	0	2,617	.00	.00	.00	2,616.55	.0%
0151118	0232R SEC6 REIMBURSABLE CLA	0	0	.00	.00	.00	.00	.0%
0151118	0253 KSBA UNEMPLOYMENT INS	2,111	2,260	.00	.00	.00	2,260.49	.0%
0151118	0253 130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0151118	0253 SEC6 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0151118	0253R UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0151118	0253R SEC6 UNEMPLOYMENT REI	0	0	.00	.00	.00	.00	.0%
0151118	0260 WORKMENS COMPENSATION	1,246	0	.00	.00	.00	.00	.0%
0151118	0260 120X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0151118	0260 130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0151118	0260 SEC6 WORKMENS COMPENSA	0	161	.00	.00	.00	160.71	.0%
0151118	026029 workers comp-Chorus	0	0	.00	.00	.00	.00	.0%
0151118	0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0151118	0260R SEC6 WORKERS COMP - R	0	0	.00	.00	.00	.00	.0%
0151118	0280 On-Behalf Payments	670,043	628,165	.00	.00	.00	628,165.12	.0%
0151118	0294 HEALTH INSURANCE	0	0	.00	.00	.00	.00	.0%
0151118	0295 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
0151118	0296 ADMINISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0151118	0297 FED FUNDED FLEXIBLE S	0	0	.00	.00	.00	.00	.0%
0151118	0313 SCHOOL ACTIV FUND FIN	0	0	.00	.00	.00	.00	.0%
0151118	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0151118	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0151118	0338 130X REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0151118	0429 OTHER CLEANING SERVIC	0	0	.00	.00	.00	.00	.0%
0151118	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0151118	0444 COPIER RENTAL	0	13,500	8,341.53	8,341.53	.00	5,158.47	61.8%
0151118	0444 COFT COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0151118	0444SB COPIER RENTAL-SBDM	0	0	.00	.00	.00	.00	.0%
0151118	0533 ON LINE NETWORK/LICEN	0	0	.00	.00	.00	.00	.0%
0151118	0553 PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0151118	0559 OTHER PRINTING	0	400	.00	.00	.00	400.00	.0%
0151118	0559SB OTHER PRINT-SBDM	0	0	.00	.00	.00	.00	.0%
0151118	0580 TRAVEL	0	4,000	.00	.00	.00	4,000.00	.0%

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		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151118	INSTRUCTION - REGULAR CLASS							
0151118	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0151118	0580SB TRAVEL-SBDM	0	0	.00	.00	.00	.00	.0%
0151118	0610 GENERAL SUPPLIES	0	30,522	.00	.00	16,582.78	13,938.91	54.3%
0151118	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151118	0610SB SUPPLIES-SBDM	0	0	.00	.00	.00	.00	.0%
0151118	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0151118	0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0151118	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0151118	0646 130X TESTS	0	0	.00	.00	.00	.00	.0%
0151118	0647 REFERENCE MATERIALS	0	500	.00	.00	.00	500.00	.0%
0151118	0647SB REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0151118	0648 SOFTWARE	0	770	.00	.00	.00	770.00	.0%
0151118	0650 TECHNOLOGY RELATED SU	0	400	.00	.00	.00	400.00	.0%
0151118	0650SB SUPPLIES-TECH RELAT	0	0	.00	.00	.00	.00	.0%
0151118	0653 SOFTWARE - TECH RELAT	0	0	.00	.00	.00	.00	.0%
0151118	0679 OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.00	.0%
0151118	0697 OTHER SUPPLIES & MATE	0	350	.00	.00	.00	350.00	.0%
0151118	0733 FURNITURE & FIXTURES	0	100	.00	.00	.00	100.00	.0%
0151118	0733 COFT FURNITURE & FIXTU	0	0	.00	.00	.00	.00	.0%
0151118	0733SB FURNITURE&FIXTURES-	0	0	.00	.00	.00	.00	.0%
0151118	0734 TECH-RELATED HARDWARE	0	1,500	.00	.00	.00	1,500.00	.0%
0151118	0734SB TECH RELATED HARDWA	0	0	.00	.00	.00	.00	.0%
0151118	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0151118	0735SB TECHNOLOGY SOFTWARE	0	0	.00	.00	.00	.00	.0%
0151118	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0151118	0810 DUES & FEES	0	2,500	245.87	245.87	2,640.00	-385.87	115.4%*
0151118	0810SB DUES&FEES-SBDM	0	0	.00	.00	.00	.00	.0%
0151118	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0151118	0894 INSTRUCTIONAL FIELD T	0	1,800	.00	.00	.00	1,800.00	.0%
0151118	0894 130X INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
0151118	0894 SEC6 INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
0151118	089429 FIELD TRIP - CHORUS	0	0	.00	.00	.00	.00	.0%
0151118	0895 OTHER STUDENT TRAVEL	0	0	.00	.00	.00	.00	.0%
0151118	0899 OTHER	0	0	.00	.00	.00	.00	.0%
0151118	0899C Miscellaneous-HS Con	98,687	0	.00	.00	.00	.00	.0%
0151118	0899X OTHER MISC EXPENSES	0	0	.00	.00	.00	.00	.0%
	TOTAL INSTRUCTION - REGULAR CLASS	1,764,669	1,937,515	8,587.40	8,587.40	19,222.78	1,909,704.50	1.4%
	TOTAL EXPENSES	1,764,669	1,937,515	8,587.40	8,587.40	19,222.78	1,909,704.50	
0151121	SPECIAL EDUCATION							
0151121	0110 CERTIFIED PERMANENT S	177,464	178,323	.00	.00	.00	178,323.00	.0%

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0151121	SPECIAL EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151121 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151121 0130	CLASSIFIED REGULAR SA	55,623	56,691	.00	.00	.00	56,691.00	.0%
0151121 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151121 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0151121 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151121 0221	EMPLOYER FICA CONTRIB	3,449	3,515	.00	.00	.00	3,515.00	.0%
0151121 0222	EMPLOYER MEDICARE CON	3,343	3,408	.00	.00	.00	3,408.00	.0%
0151121 0231	KTRS EMPLOYER CONTRIB	5,249	5,350	.00	.00	.00	5,350.00	.0%
0151121 0232	CERS EMPLOYER CONTRIB	10,963	11,174	.00	.00	.00	11,174.00	.0%
0151121 0253	KSBA UNEMPLOYMENT INS	360	360	.00	.00	.00	360.00	.0%
0151121 0260	WORKMENS COMPENSATION	300	270	.00	.00	.00	270.00	.0%
0151121 0280	On-Behalf Payments	68,555	146,736	.00	.00	.00	146,736.00	.0%
0151121 0299	OTHER EMP BENEFITS	0	0	.00	.00	.00	.00	.0%
0151121 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0151121 0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0151121 0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
0151121 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0151121 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151121 0643	SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0151121 0646	TESTS	0	0	.00	.00	.00	.00	.0%
0151121 0650	TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0151121 0674	AWARDS	0	0	.00	.00	.00	.00	.0%
0151121 0680	WELFARE (FOOD/CLOTHES	0	0	.00	.00	.00	.00	.0%
0151121 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0151121 0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0151121 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0151121 0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0151121 0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0151121 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION		325,306	405,827	.00	.00	.00	405,827.00	.0%
TOTAL EXPENSES		325,306	405,827	.00	.00	.00	405,827.00	.0%
0151123 SPECIAL ED COORDINATOR								
0151123 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR		0	0	.00	.00	.00	.00	.0%
0151134 OTHER PLANT OPERATION & MAINT								
0151134 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%

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0151134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151134 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151134 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151134 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151134 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151134 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151134 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0151134 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0151134 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0151134 0425	PEST CONTROL SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
0151134 0431	NON-TECH-RELATED REPR	2,000	2,000	.00	.00	.00	2,000.00	.0%
0151134 0431	BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0151134 0431	COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0151134 0433	EQUIPMENT REPAIR & MA	3,000	3,000	.00	.00	.00	3,000.00	.0%
0151134 0434	BUILDING REPAIRS & MA	14,000	16,800	734.59	734.59	538.95	15,526.46	7.6%
0151134 0434	BFFT OTHER PLANT & OPE	0	0	.00	.00	.00	.00	.0%
0151134 0434	COFT BLDG REP & MAINT	0	0	.00	.00	.00	.00	.0%
0151134 0439	OTHER REPAIRS AND MAI	35,000	60,000	133.23	133.23	.00	59,866.77	.2%
0151134 0439	BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0151134 0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
0151134 0610	GENERAL SUPPLIES	100	100	.00	.00	81.08	18.92	81.1%
0151134 0697	OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0151134 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0151134 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0151134 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0151134 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		56,100	83,900	867.82	867.82	620.03	82,412.15	1.8%
TOTAL EXPENSES		56,100	83,900	867.82	867.82	620.03	82,412.15	
0151137 INSTRUCTION - HOME&HOSPITAL								
0151137 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0151137 0112	EXTRA SERVICE	578	650	.00	.00	.00	650.00	.0%
0151137 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151137 0222	EMPLOYER MEDICARE CON	8	38	.00	.00	.00	37.70	.0%
0151137 0231	KTRS EMPLOYER CONTRIB	17	78	.00	.00	.00	78.00	.0%
0151137 0253	KSBA UNEMPLOYMENT INS	0	5	.00	.00	.00	5.20	.0%
0151137 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151137 0280	On-Behalf Payments	0	510	.00	.00	.00	510.19	.0%
0151137 0580	TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL		1,603	2,281	.00	.00	.00	2,281.09	.0%
TOTAL EXPENSES		1,603	2,281	.00	.00	.00	2,281.09	

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0151179	OTHER-ALTERNATIVE EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151179 OTHER-ALTERNATIVE EDUCATION								
0151179	0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00
0151179	0112	EXTRA SERVICE	0	0	.00	.00	.00	.00
0151179	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00
0151179	0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00
0151179	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00
0151179	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00
0151179	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00
0151179	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
0151179	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
0151179	0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00
0151179	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00
0151179	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
0151179	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00
0151179	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00
TOTAL OTHER-ALTERNATIVE EDUCATION			0	0	.00	.00	.00	.00
0151220 OTHER INST. SUPPORT STAFF SVCS								
0151220	0280	On-Behalf Payments	0	0	.00	.00	.00	.00
TOTAL OTHER INST. SUPPORT STAFF S			0	0	.00	.00	.00	.00
0151271 STUDENT SUPPORT SERVICES								
0151271	0280	On-Behalf Payments	0	0	.00	.00	.00	.00
TOTAL STUDENT SUPPORT SERVICES			0	0	.00	.00	.00	.00
0151407 FACILITIES MGMT								
0151407	0280	On-Behalf Payments	0	0	.00	.00	.00	.00
TOTAL FACILITIES MGMT			0	0	.00	.00	.00	.00
0151913 INSTRUCTION-RELATED TECHNOLOGY								

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0151913	INSTRUCTION-RELATED TECHNOLOGY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151913 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0151913 0130	CLASSIFIED REGULAR SA	623	820	.00	.00	.00	819.76	.0%
0151913 0221	EMPLOYER FICA CONTRIB	38	1,254	.00	.00	.00	1,254.03	.0%
0151913 0222	EMPLOYER MEDICARE CON	9	238	.00	.00	.00	237.69	.0%
0151913 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151913 0232	CERS EMPLOYER CONTRIB	145	3,231	.00	.00	.00	3,230.98	.0%
0151913 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151913 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151913 0280	On-Behalf Payments	0	180	.00	.00	.00	179.84	.0%
TOTAL INSTRUCTION-RELATED TECHNOL		815	5,722	.00	.00	.00	5,722.30	.0%
TOTAL EXPENSES		815	5,722	.00	.00	.00	5,722.30	
0151918 BOARD PAID SCHOOL COSTS								
0151918 0111	EXTENDED DAY	1,348	1,534	.00	.00	.00	1,534.02	.0%
0151918 0112	EXTRA SERVICE	1,848	3,640	.00	.00	.00	3,640.00	.0%
0151918 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151918 0114	NATIONAL TEACHER CERT	7,280	7,280	166.66	166.66	.00	7,113.34	2.3%
0151918 0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151918 0130	CLASSIFIED REGULAR SA	116	0	.00	.00	.00	.00	.0%
0151918 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151918 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151918 0221	EMPLOYER FICA CONTRIB	7	0	.00	.00	.00	.00	.0%
0151918 0222	EMPLOYER MEDICARE CON	191	191	2.36	2.36	.00	188.66	1.2%
0151918 0231	KTRS EMPLOYER CONTRIB	402	395	5.00	5.00	.00	390.22	1.3%
0151918 0232	CERS EMPLOYER CONTRIB	27	0	.00	.00	.00	.00	.0%
0151918 0253	KSBA UNEMPLOYMENT INS	2	26	.00	.00	.00	26.35	.0%
0151918 0260	WORKMENS COMPENSATION	2	0	.00	.00	.00	.00	.0%
0151918 0280	On-Behalf Payments	0	7,277	.00	.00	.00	7,277.02	.0%
0151918 0322	EDUCATION CONSULTANT	0	0	.00	.00	.00	.00	.0%
0151918 0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0151918 0553	PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0151918 0580	TRAVEL	1,500	1,500	.00	.00	.00	1,500.00	.0%
0151918 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151918 0630	130X FOOD	0	0	.00	.00	.00	.00	.0%
0151918 0644	TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0151918 0646	TESTS	0	0	.00	.00	.00	.00	.0%
0151918 0679	OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.00	.0%
0151918 0693	FLOORING/SUPPLIES & M	0	0	.00	.00	.00	.00	.0%
0151918 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%

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0151918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151918	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0151918	0734 COFT TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0151918	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0151918	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0151918	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0151918	0895 OTHER STUDENT TRAVEL	0	0	.00	.00	.00	.00	.0%
0151918	0899 OTHER	65,780	65,780	.00	.00	.00	65,780.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		78,503	87,624	174.02	174.02	.00	87,449.61	.2%
TOTAL EXPENSES		78,503	87,624	174.02	174.02	.00	87,449.61	
0151921 OTHER EXCEPTIONAL CHILD PROG								
0151921	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0151921	0110 MEDI CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0151921	0113 MEDI OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0151921	0120 CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0151921	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0151921	0130 MEDI CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0151921	0130 MEDIC CLASSIFIED REGUL	0	0	.00	.00	.00	.00	.0%
0151921	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151921	0131 MEDI OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0151921	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151921	0221 MEDI EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0151921	0221 MEDIC EMPLOYER FICA CO	0	0	.00	.00	.00	.00	.0%
0151921	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151921	0222 MEDI EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0151921	0222 MEDIC EMPLOYER MEDICAR	0	0	.00	.00	.00	.00	.0%
0151921	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151921	0231 MEDI KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0151921	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151921	0232 MEDI CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0151921	0232 MEDIC CERS EMPLOYER CO	0	0	.00	.00	.00	.00	.0%
0151921	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151921	0253 MEDI KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0151921	0253 MEDIC KSBA UNEMPLOYMEN	0	0	.00	.00	.00	.00	.0%
0151921	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151921	0260 MEDI WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0151921	0260 MEDIC WORKMENS COMPENS	0	0	.00	.00	.00	.00	.0%
0151921	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0151921	0294 HEALTH INSURANCE	0	0	.00	.00	.00	.00	.0%
0151921	0295 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%

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0151921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151921	0296 ADMINISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0151921	0335M PROFESSIONAL SERVICE	0	0	.00	.00	.00	.00	.0%
0151921	0335M MEDI PROFESSIONAL SER	0	0	.00	.00	.00	.00	.0%
0151921	0338 MEDI REGISTRATION FEES	200	200	.00	.00	.00	200.00	.0%
0151921	0338 MEDIC REGISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0151921	0533 MEDI ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0151921	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0151921	0580 MEDI TRAVEL	0	0	.00	.00	.00	.00	.0%
0151921	0580 MEDIC TRAVEL	0	0	.00	.00	.00	.00	.0%
0151921	0610 MEDI GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0151921	0610 MEDIC GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0151921	0616 MEDI FOOD NON INSTR NO	100	100	.00	.00	.00	100.00	.0%
0151921	0646 MEDI TESTS	500	500	.00	.00	.00	500.00	.0%
0151921	0646 MEDIC TESTS	0	0	.00	.00	.00	.00	.0%
0151921	0650 MEDI TECHNOLOGY RELATE	2,050	2,050	.00	.00	.00	2,050.00	.0%
0151921	0650 MEDIC TECHNOLOGY RELAT	0	0	.00	.00	.00	.00	.0%
0151921	0694 MEDI Equipment Supplie	0	0	.00	.00	.00	.00	.0%
0151921	0694M MEDI Equipment Suppli	0	0	.00	.00	.00	.00	.0%
0151921	0695 MEDIC FURNITURE & FIXT	0	0	.00	.00	.00	.00	.0%
0151921	0734M MEDI TECH RELATED HAR	0	0	.00	.00	.00	.00	.0%
0151921	0735 MEDI TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0151921	0735M MEDI TECH RELATED SOF	0	0	.00	.00	.00	.00	.0%
0151921	0738M MEDI Inst Equip - Med	0	0	.00	.00	.00	.00	.0%
0151921	0810 MEDI DUES & FEES	0	0	.00	.00	.00	.00	.0%
0151921	0810 MEDIC DUES & FEES	0	0	.00	.00	.00	.00	.0%
0151921	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0151921	0894 MEDI INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER EXCEPTIONAL CHILD PRO		3,350	3,350	.00	.00	.00	3,350.00	.0%
TOTAL EXPENSES		3,350	3,350	.00	.00	.00	3,350.00	
0151922 COCURRICULAR ACTIVITIES								
0151922	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0151922	0113R OTHER CERTIFIED SALA	0	0	.00	.00	.00	.00	.0%
0151922	0131B Bus Driver - Band	0	0	.00	.00	.00	.00	.0%
0151922	0131P Bus Dr. Post Season	0	0	.00	.00	.00	.00	.0%
0151922	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151922	0221B FICA Band	0	0	.00	.00	.00	.00	.0%
0151922	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151922	0222B Medicare - Band	0	0	.00	.00	.00	.00	.0%
0151922	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%

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0151922	COCURRICULAR ACTIVITIES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151922	0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0151922	0231R	TEACHER RET/REIMBURS	0	0	.00	.00	.00	.0%
0151922	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0151922	0232B	Retirement-Band	0	0	.00	.00	.00	.0%
0151922	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.0%
0151922	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.0%
0151922	0260B	workers Comp -Band	0	0	.00	.00	.00	.0%
0151922	0580	TRAVEL	0	0	.00	.00	.00	.0%
0151922	0894B	Field Trip - Bus Mil	0	0	.00	.00	.00	.0%
0151922	0894P	CO-CURR FIELD TRIP P	0	0	.00	.00	.00	.0%
TOTAL COCURRICULAR ACTIVITIES		0	0	.00	.00	.00	.00	.0%
0151925 BOARD PAID ATHLETIC								
0151925	0112	EXTRA SERVICE	17,071	21,060	.00	.00	21,060.00	.0%
0151925	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.0%
0151925	011301	GATEWORKER GIRLS BA	347	347	.00	.00	347.00	.0%
0151925	011302	GATEWORKER BOY BASK	291	291	.00	.00	291.00	.0%
0151925	011303	Other Cert Salary-F	42	42	.00	.00	42.00	.0%
0151925	011305	Gate worker Softbal	250	250	.00	.00	250.00	.0%
0151925	011318	CERT EXT DUTY-BOYS	166	166	.00	.00	166.00	.0%
0151925	0131	OTHER CLASSIFIED SALA	3,060	3,060	.00	.00	3,060.00	.0%
0151925	013101	BUS DRIVER - GIRLS	624	624	.00	.00	624.00	.0%
0151925	013102	BUS DRIVER - BOYS B	883	883	.00	.00	883.00	.0%
0151925	013103	BUS DR./OFFICIAL FO	1,190	1,190	.00	.00	1,190.00	.0%
0151925	013104	BUS DRIVER - BASEBA	83	83	.00	.00	83.00	.0%
0151925	013105	BUS DRIVER - GIRLS	125	125	.00	.00	125.00	.0%
0151925	013108	BUS DRIVER- VOLLEY	1,714	1,714	.00	.00	1,714.00	.0%
0151925	013111	BUS DRIVER - CHEERL	232	232	.00	.00	232.00	.0%
0151925	013118	BUS DRIVER - SOCCER	809	809	.00	.00	809.00	.0%
0151925	0131R	ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.0%
0151925	0150	CLASSIFIED SUBSTITUTE	2,080	0	.00	.00	.00	.0%
0151925	0170	CLASSIFIED/PARAPROF S	10,495	9,070	.00	.00	9,070.00	.0%
0151925	0221	EMPLOYER FICA CONTRIB	883	1,478	.00	.00	1,477.90	.0%
0151925	022101	FICA - GIRLS BASKET	26	26	.00	.00	26.00	.0%
0151925	022102	FICA BOYS BASKETBAL	50	50	.00	.00	50.00	.0%
0151925	022103	FICA - FOOTBALL	66	66	.00	.00	66.00	.0%
0151925	022104	FICA - BASEBALL	0	0	.00	.00	.00	.0%
0151925	022105	FICA - GIRSL SOFTBA	0	0	.00	.00	.00	.0%
0151925	022108	FICA-VOLLEYBALL	86	86	.00	.00	86.00	.0%
0151925	022111	FICA CHEERLEADING	14	14	.00	.00	14.00	.0%

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0151925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151925	022118 FICA - SOCCER	48	48	.00	.00	.00	48.00	.0%
0151925	0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0151925	0222 EMPLOYER MEDICARE CON	486	579	.00	.00	.00	578.77	.0%
0151925	022201 MEDICARE GIRLS BASK	6	6	.00	.00	.00	6.00	.0%
0151925	022202 MEDICARE BOYS BASKE	12	12	.00	.00	.00	12.00	.0%
0151925	022203 MEDICARE - FOOTBALL	15	15	.00	.00	.00	15.00	.0%
0151925	022204 MEDICARE - BASEBALL	0	0	.00	.00	.00	.00	.0%
0151925	022205 MEDICARE - GIRSL SO	0	0	.00	.00	.00	.00	.0%
0151925	022208 MEDICARE - VOLLEYBA	20	20	.00	.00	.00	20.00	.0%
0151925	022211 MEDICARE - CHEERLEA	3	3	.00	.00	.00	3.00	.0%
0151925	022218 MEDICARE-SOCCER	11	11	.00	.00	.00	11.00	.0%
0151925	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0151925	0231 KTRS EMPLOYER CONTRIB	551	618	.00	.00	.00	617.88	.0%
0151925	0232 CERS EMPLOYER CONTRIB	876	2,020	.00	.00	.00	2,020.06	.0%
0151925	023201 CLASS. RETIRE GIRLS	98	98	.00	.00	.00	98.00	.0%
0151925	023202 CLASS. RETIRE. BOYS	176	176	.00	.00	.00	176.00	.0%
0151925	023203 CLASS. RETIRE FOOTB	249	249	.00	.00	.00	249.00	.0%
0151925	023204 CLASS. RETIRE - BAS	0	0	.00	.00	.00	.00	.0%
0151925	023205 CLASS RETIRE - GIRL	0	0	.00	.00	.00	.00	.0%
0151925	023208 CLASS RETIRE-VOLLEY	25	25	.00	.00	.00	25.00	.0%
0151925	023211 CLASS RETIRE - CHEE	54	54	.00	.00	.00	54.00	.0%
0151925	023218 CERS-SOCCER	179	179	.00	.00	.00	179.00	.0%
0151925	0232R REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0151925	0253 KSBA UNEMPLOYMENT INS	140	80	.00	.00	.00	79.83	.0%
0151925	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151925	026001 WORKERS COMP GIRLS	8	8	.00	.00	.00	8.00	.0%
0151925	026002 WORKERS COMP BOYS B	15	15	.00	.00	.00	15.00	.0%
0151925	026003 WORKERS COMP - FOOT	20	20	.00	.00	.00	20.00	.0%
0151925	026004 WORKERS COMP - BASE	0	0	.00	.00	.00	.00	.0%
0151925	026005 WORKERS COMP - GIRL	0	0	.00	.00	.00	.00	.0%
0151925	026008 WORKERS COMP-VOLLEY	26	26	.00	.00	.00	26.00	.0%
0151925	026011 WORKERS COMP - CHEE	5	5	.00	.00	.00	5.00	.0%
0151925	026018 WC-SOCCER	14	14	.00	.00	.00	14.00	.0%
0151925	0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0151925	0280 On-Behalf Payments	0	14,098	.00	.00	.00	14,098.42	.0%
0151925	033501 GIRLS B-BALL OFFICI	0	0	.00	.00	.00	.00	.0%
0151925	033502 BOYS BB OFFICIAL/SE	0	0	.00	.00	.00	.00	.0%
0151925	033503 FOOTBALL OFFICIAL/S	0	0	.00	.00	.00	.00	.0%
0151925	033504 BASEBALL OFFICIAL/S	0	0	.00	.00	.00	.00	.0%
0151925	033505 SOFTBALL OFFICIAL/S	0	0	.00	.00	.00	.00	.0%
0151925	033511 CHEERLEADING PROF S	0	0	.00	.00	.00	.00	.0%
0151925	033802 BOYS B-BALL REGISTR	0	0	.00	.00	.00	.00	.0%
0151925	033803 FOOTBALL REGISTRATI	0	0	.00	.00	.00	.00	.0%
0151925	033804 BASEBALL REGISTRATI	0	0	.00	.00	.00	.00	.0%

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0151925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151925 033805	SOFTBALL REGISTRATI	0	0	.00	.00	.00	.00	.0%
0151925 033810	REGISTRATION FEES C	0	0	.00	.00	.00	.00	.0%
0151925 033811	CHEERLEADING REGIST	0	0	.00	.00	.00	.00	.0%
0151925 033814	GENERAL ATHLETIC RE	0	0	.00	.00	.00	.00	.0%
0151925 0347	SECURITY SERVICES	0	0	.00	.00	.00	.00	.0%
0151925 034703	SECURITY/FOOTBALL	0	0	.00	.00	.00	.00	.0%
0151925 0349	OTHER PROFESSIONAL SE	0	0	.00	.00	.00	.00	.0%
0151925 034901	OTHER PROF SERV-GIR	0	0	.00	.00	.00	.00	.0%
0151925 034902	OTHER PROF SERV-BOY	0	0	.00	.00	.00	.00	.0%
0151925 034903	OTHER PROF SERVICE/	0	0	.00	.00	.00	.00	.0%
0151925 034904	Baseball-Other Prof	0	0	.00	.00	.00	.00	.0%
0151925 034905	OTHER PROF SERVICE-	0	0	.00	.00	.00	.00	.0%
0151925 034908	OTHER PROF SERV-VOL	0	0	.00	.00	.00	.00	.0%
0151925 034911	CHEERLEADING OTHER	0	0	.00	.00	.00	.00	.0%
0151925 034918	PROFESSIONAL SERV/S	0	0	.00	.00	.00	.00	.0%
0151925 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0151925 058011	TRAVEL - CHEERLEADI	0	0	.00	.00	.00	.00	.0%
0151925 061001	SUPPLIES - GIRLS BA	0	0	.00	.00	.00	.00	.0%
0151925 061002	SUPPLIES - BOYS BAS	0	0	.00	.00	.00	.00	.0%
0151925 061003	SUPPLIES - FOOTBALL	0	0	.00	.00	.00	.00	.0%
0151925 061004	SUPPLIES - BASEBALL	0	0	.00	.00	.00	.00	.0%
0151925 061005	SUPPLIES - SOFTBALL	0	0	.00	.00	.00	.00	.0%
0151925 061008	SUPPLIES - VOLLEYBA	0	0	.00	.00	.00	.00	.0%
0151925 061011	SUPPLIES - CHEERLEA	0	0	.00	.00	.00	.00	.0%
0151925 061018	SUPPLIES-SOCCER	0	0	.00	.00	.00	.00	.0%
0151925 081003	REGISTRATION FEES/D	0	0	.00	.00	.00	.00	.0%
0151925 0898	EXTRA-CURRICULAR FIEL	0	0	.00	.00	.00	.00	.0%
0151925 089801	NON-INSTR.FIELD TRI	0	0	.00	.00	.00	.00	.0%
0151925 089802	NON-INSTR.FIELD TRI	0	0	.00	.00	.00	.00	.0%
0151925 089803	NON-INSTR.FIELD TRI	0	0	.00	.00	.00	.00	.0%
0151925 089804	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0151925 089805	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0151925 089808	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0151925 089811	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0151925 089814	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0151925 089818	NON-INSTR FLD TRIP	0	0	.00	.00	.00	.00	.0%
0151925 089914	OT MISC GEN ATH	4,000	4,000	.00	.00	.00	4,000.00	.0%
TOTAL BOARD PAID ATHLETIC		47,624	64,045	.00	.00	.00	64,044.86	.0%
TOTAL EXPENSES		47,624	64,045	.00	.00	.00	64,044.86	
0151931 GUIDANCE COUNSELING-BD PD								
0151931 0111	EXTENDED DAY	6,230	7,135	.00	.00	.00	7,135.13	.0%

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			ORIGINAL	REVISED				AVAILABLE	PCT
0151931	GUIDANCE COUNSELING-BD PD		APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
0151931 0112	EXTRA SERVICE		1,690	1,901	.00	.00	.00	1,901.00	.0%
0151931 0222	EMPLOYER MEDICARE CON		115	131	.00	.00	.00	131.02	.0%
0151931 0231	KTRS EMPLOYER CONTRIB		238	271	.00	.00	.00	271.08	.0%
0151931 0253	KSBA UNEMPLOYMENT INS		10	18	.00	.00	.00	18.07	.0%
0151931 0260	WORKMENS COMPENSATION		10	0	.00	.00	.00	.00	.0%
0151931 0280	On-Behalf Payments		0	5,464	.00	.00	.00	5,463.53	.0%
0151931 0650	TECHNOLOGY RELATED SU		4,500	4,500	.00	.00	.00	4,500.00	.0%
TOTAL GUIDANCE COUNSELING-BD PD			12,793	19,420	.00	.00	.00	19,419.83	.0%
TOTAL EXPENSES			12,793	19,420	.00	.00	.00	19,419.83	
0151959 BOARD PAID SCHOOL COSTS-LIBRAR									
0151959 0111	EXTENDED DAY		4,351	4,950	.00	.00	.00	4,950.42	.0%
0151959 0222	EMPLOYER MEDICARE CON		61	72	.00	.00	.00	71.78	.0%
0151959 0231	KTRS EMPLOYER CONTRIB		130	149	.00	.00	.00	148.51	.0%
0151959 0253	KSBA UNEMPLOYMENT INS		12	10	.00	.00	.00	9.90	.0%
0151959 0260	WORKMENS COMPENSATION		6	0	.00	.00	.00	.00	.0%
0151959 0280	On-Behalf Payments		0	3,002	.00	.00	.00	3,002.00	.0%
0151959 0647	REFERENCE MATERIALS		0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS-LIB			4,560	8,183	.00	.00	.00	8,182.61	.0%
TOTAL EXPENSES			4,560	8,183	.00	.00	.00	8,182.61	
0151960 BAND PROGRAM									
0151960 0524	FLEET INSURANCE		120	120	.00	.00	.00	120.00	.0%
0151960 0524	COFT FLEET INSURANCE		0	0	.00	.00	.00	.00	.0%
0151960 0894P	CO-CURR FIELD TRIP P		250	250	.00	.00	.00	250.00	.0%
TOTAL BAND PROGRAM			370	370	.00	.00	.00	370.00	.0%
TOTAL EXPENSES			370	370	.00	.00	.00	370.00	
0151977 BOARD PAID SCH COSTS-PRIN OFF									
0151977 0111	EXTENDED DAY		25,960	28,182	1,525.06	1,525.06	.00	26,656.98	5.4%
0151977 0112	EXTRA SERVICE		13,893	13,395	704.58	704.58	.00	12,690.42	5.3%
0151977 0113	OTHER CERTIFIED SALAR		0	0	.00	.00	.00	.00	.0%

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0151977	BOARD PAID SCH COSTS-PRIN OFF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0151977 0222	EMPLOYER MEDICARE CON	540	603	29.98	29.98	.00	572.89	5.0%
0151977 0231	KTRS EMPLOYER CONTRIB	1,196	1,247	66.88	66.88	.00	1,180.43	5.4%
0151977 0253	KSBA UNEMPLOYMENT INS	40	83	.00	.00	.00	83.15	.0%
0151977 0260	WORKMENS COMPENSATION	54	0	2.46	2.46	.00	-2.46	100.0%*
0151977 0280	On-Behalf Payments	0	25,225	.00	.00	.00	25,225.23	.0%
TOTAL BOARD PAID SCH COSTS-PRIN O		41,683	68,736	2,328.96	2,328.96	.00	66,406.64	3.4%
TOTAL EXPENSES		41,683	68,736	2,328.96	2,328.96	.00	66,406.64	
0151979 ALTERNATIVE ED BD PAID								
0151979 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0151979 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0151979 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0151979 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0151979 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151979 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0151979 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0151979 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0151979 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
TOTAL ALTERNATIVE ED BD PAID		0	0	.00	.00	.00	.00	.0%
0201011 GIFTED & TALENTED								
0201011 0131	130X OTHER CLASSIFIED	505	505	.00	.00	.00	505.00	.0%
0201011 0221	130X EMPLOYER FICA CON	31	31	.00	.00	.00	31.31	.0%
0201011 0222	130X EMPLOYER MEDICARE	15	15	.00	.00	.00	15.00	.0%
0201011 0232	130X CERS EMPLOYER CON	108	108	.00	.00	.00	108.07	.0%
0201011 0253	130X KSBA UNEMPLOYMENT	3	3	.00	.00	.00	3.03	.0%
0201011 0260	130X WORKMENS COMPENSA	19	19	.00	.00	.00	19.19	.0%
0201011 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0201011 0338	130X REGISTRATION FEES	273	273	.00	.00	.00	272.70	.0%
0201011 0531	130X POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0201011 0580	130X TRAVEL	505	505	.00	.00	.00	505.00	.0%
0201011 0610	130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201011 0630	130X FOOD	0	0	.00	.00	.00	.00	.0%
0201011 0646	130X TESTS	0	0	.00	.00	.00	.00	.0%
0201011 0810	130X DUES & FEES	682	682	.00	.00	.00	681.75	.0%
0201011 0894	130X INSTRUCTIONAL FIE	707	707	.00	.00	.00	707.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201011 GIFTED & TALENTED							
0201011 0898 130X EXTRA-CURRICULAR	0	0	.00	.00	.00	.00	.0%
TOTAL GIFTED & TALENTED	2,848	2,848	.00	.00	.00	2,848.05	.0%
TOTAL EXPENSES	2,848	2,848	.00	.00	.00	2,848.05	
0201013 DATA PROCESSING/CMPTR/NETWRK							
0201013 0112 EXTRA SERVICE	1,086	2,444	.00	.00	.00	2,444.00	.0%
0201013 0222 EMPLOYER MEDICARE CON	15	35	.00	.00	.00	35.43	.0%
0201013 0231 KTRS EMPLOYER CONTRIB	33	73	.00	.00	.00	73.32	.0%
0201013 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201013 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201013 0280 On-Behalf Payments	0	749	.00	.00	.00	749.39	.0%
TOTAL DATA PROCESSING/CMPTR/NETWR	1,134	3,302	.00	.00	.00	3,302.14	.0%
TOTAL EXPENSES	1,134	3,302	.00	.00	.00	3,302.14	
0201022 SCHOOL CO-CORRICULAR							
0201022 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201022 013129 BUS DRIVER-CHORUS	0	0	.00	.00	.00	.00	.0%
0201022 0131R ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.00	.0%
0201022 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201022 0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0201022 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201022 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201022 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201022 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201022 0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL CO-CORRICULAR	0	0	.00	.00	.00	.00	.0%
0201025 ATHLETIC PROGRAMS							
0201025 013101 BUS DRIVER - GIRLS	0	0	.00	.00	.00	.00	.0%
0201025 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201025 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201025 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%

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0201025	ATHLETIC PROGRAMS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201025 063001	FOOD-GIRLS BASKETBA	0	0	.00	.00	.00	.00	.0%
0201025 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0201025 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL ATHLETIC PROGRAMS		0	0	.00	.00	.00	.00	.0%
0201029 ATTENDANCE SERVICES								
0201029 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201029 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201029 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201029 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201029 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201029 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201029 0553	PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0201029 0559	OTHER PRINTING	0	0	.00	.00	.00	.00	.0%
0201029 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201029 0617	FOOD INSTR NON FOOD S	0	0	.00	.00	.00	.00	.0%
0201029 0630	FOOD	0	0	.00	.00	.00	.00	.0%
0201029 0674	AWARDS	0	0	.00	.00	.00	.00	.0%
0201029 0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0201029 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES		0	0	.00	.00	.00	.00	.0%
0201031 GUIDANCE COUNSELING								
0201031 0110	CERTIFIED PERMANENT S	93,525	127,381	.00	.00	.00	127,380.75	.0%
0201031 0130	CLASSIFIED REGULAR SA	18,947	21,521	.00	.00	.00	21,520.80	.0%
0201031 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201031 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0201031 0221	EMPLOYER FICA CONTRIB	1,175	1,646	.00	.00	.00	1,646.34	.0%
0201031 0222	EMPLOYER MEDICARE CON	1,589	2,159	.00	.00	.00	2,159.07	.0%
0201031 0231	KTRS EMPLOYER CONTRIB	2,806	3,821	.00	.00	.00	3,821.42	.0%
0201031 0232	CERS EMPLOYER CONTRIB	4,422	4,242	.00	.00	.00	4,241.75	.0%
0201031 0253	KSBA UNEMPLOYMENT INS	207	298	.00	.00	.00	297.80	.0%
0201031 0260	WORKMENS COMPENSATION	146	0	.00	.00	.00	.00	.0%
0201031 0280	On-Behalf Payments	0	72,616	.00	.00	.00	72,615.85	.0%
TOTAL GUIDANCE COUNSELING		122,817	233,684	.00	.00	.00	233,683.78	.0%
TOTAL EXPENSES		122,817	233,684	.00	.00	.00	233,683.78	

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0201032	GUIDANCE COUNSELOR-CTE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201032 GUIDANCE COUNSELOR-CTE								
0201032 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0201032 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0201032 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201032 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201032 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201032 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201032 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL GUIDANCE COUNSELOR-CTE		0	0	.00	.00	.00	.00	.0%
0201037 HEALTH SERVICES								
0201037 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0201037 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201037 0345	MEDICAL SERVICES	25,000	25,000	.00	.00	.00	25,000.00	.0%
0201037 0610	GENERAL SUPPLIES	250	250	.00	.00	.00	250.00	.0%
TOTAL HEALTH SERVICES		25,250	25,250	.00	.00	.00	25,250.00	.0%
TOTAL EXPENSES		25,250	25,250	.00	.00	.00	25,250.00	
0201038 HS HEALTH NURSE/ECE								
0201038 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL HS HEALTH NURSE/ECE		0	0	.00	.00	.00	.00	.0%
0201049 SP ED O/T SVC								
0201049 0335	PROFESSIONAL CONSULTA	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL SP ED O/T SVC		1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL EXPENSES		1,500	1,500	.00	.00	.00	1,500.00	
0201050 SP ED P/T SVC								
0201050 0335	PROFESSIONAL CONSULTA	1,500	3,000	.00	.00	.00	3,000.00	.0%

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0201050 SP ED P/T SVC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL SP ED P/T SVC	1,500	3,000	.00	.00	.00	3,000.00	.0%
TOTAL EXPENSES	1,500	3,000	.00	.00	.00	3,000.00	
0201059 SCHOOL LIBRARY							
0201059 0110 CERTIFIED PERMANENT S	57,226	65,363	.00	.00	.00	65,362.50	.0%
0201059 0222 EMPLOYER MEDICARE CON	792	948	.00	.00	.00	947.76	.0%
0201059 0231 KTRS EMPLOYER CONTRIB	1,717	1,961	.00	.00	.00	1,960.88	.0%
0201059 0253 KSBA UNEMPLOYMENT INS	79	131	.00	.00	.00	130.73	.0%
0201059 0260 WORKMENS COMPENSATION	75	0	.00	.00	.00	.00	.0%
0201059 0280 On-Behalf Payments	0	38,734	.00	.00	.00	38,734.20	.0%
0201059 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0201059 0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0201059 0533 ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0201059 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201059 0610 GENERAL SUPPLIES	0	4,000	.00	.00	.00	4,000.00	.0%
0201059 0610SB SUPPLIES-SBDM	0	0	.00	.00	.00	.00	.0%
0201059 0647 REFERENCE MATERIALS	0	3,600	.00	.00	.00	3,600.00	.0%
0201059 0647SB REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0201059 0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201059 0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL LIBRARY	59,889	114,736	.00	.00	.00	114,736.07	.0%
TOTAL EXPENSES	59,889	114,736	.00	.00	.00	114,736.07	
0201060 SAFE SCHOOLS ADMINISTRATION							
0201060 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0201060 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201060 0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
TOTAL SAFE SCHOOLS ADMINISTRATION	500	500	.00	.00	.00	500.00	.0%
TOTAL EXPENSES	500	500	.00	.00	.00	500.00	
0201077 PRINCIPAL'S OFFICE							
0201077 0110 CERTIFIED PERMANENT S	245,014	270,316	5,628.08	5,628.08	.00	264,688.12	2.1%

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0201077	PRINCIPAL'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0201077	0111	EXTENDED DAY	18,672	18,881	1,573.44	1,573.44	.00	17,307.88	8.3%
0201077	0112	EXTRA SERVICE	16,848	16,740	1,395.00	1,395.00	.00	15,345.00	8.3%
0201077	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0201077	0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201077	0130	CLASSIFIED REGULAR SA	86,133	98,061	.00	.00	.00	98,060.76	.0%
0201077	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201077	0132	CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0201077	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0201077	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201077	0221	EMPLOYER FICA CONTRIB	4,761	7,502	.00	.00	.00	7,501.65	.0%
0201077	0222	EMPLOYER MEDICARE CON	5,027	5,858	122.18	122.18	.00	5,735.80	2.1%
0201077	0231	KTRS EMPLOYER CONTRIB	8,416	9,178	257.90	257.90	.00	8,920.23	2.8%
0201077	0232	CERS EMPLOYER CONTRIB	20,103	19,328	.00	.00	.00	19,327.78	.0%
0201077	0253	KSBA UNEMPLOYMENT INS	646	808	.00	.00	.00	808.00	.0%
0201077	0260	WORKMENS COMPENSATION	460	0	7.92	7.92	.00	-7.92	100.0%*
0201077	0280	On-Behalf Payments	225,299	211,216	.00	.00	.00	211,215.92	.0%
0201077	0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0201077	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL PRINCIPAL'S OFFICE			631,379	657,888	8,984.52	8,984.52	.00	648,903.22	1.4%
TOTAL EXPENSES			631,379	657,888	8,984.52	8,984.52	.00	648,903.22	
0201087 BUILDING OPERATIONS									
0201087	0130	CLASSIFIED REGULAR SA	149,242	133,683	11,308.52	11,308.52	.00	122,374.75	8.5%
0201087	0130R	CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
0201087	0131	OTHER CLASSIFIED SALA	1,256	0	42.06	42.06	.00	-42.06	100.0%*
0201087	0131R	ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.00	.0%
0201087	0140	CLASSIFIED OVERTIME S	2,699	2,699	-49.45	-49.45	.00	2,748.45	-1.8%
0201087	0140R	REIMBURSABLE OVERTIM	0	0	.00	.00	.00	.00	.0%
0201087	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201087	0221	EMPLOYER FICA CONTRIB	9,280	11,623	685.46	685.46	.00	10,938.03	5.9%
0201087	0221R	REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
0201087	0222	EMPLOYER MEDICARE CON	2,019	2,203	160.30	160.30	.00	2,042.84	7.3%
0201087	0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0201087	0232	CERS EMPLOYER CONTRIB	35,757	29,948	2,220.95	2,220.95	.00	27,726.62	7.4%
0201087	0232R	REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00	.0%
0201087	0253	KSBA UNEMPLOYMENT INS	428	304	.00	.00	.00	303.88	.0%
0201087	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
0201087	0260	WORKMENS COMPENSATION	1,759	0	103.87	103.87	.00	-103.87	100.0%*
0201087	0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
0201087	0280	On-Behalf Payments	0	38,464	.00	.00	.00	38,463.83	.0%

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0201087	BUILDING OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201087	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201087	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0201087	0411 WATER/SEWAGE	30,000	30,000	1,716.82	1,716.82	.00	28,283.18	5.7%
0201087	0411 BFFT WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
0201087	0421 SANITATION SERVICE	13,000	17,000	.00	.00	.00	17,000.00	.0%
0201087	0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0201087	0433 EQUIPMENT REPAIR & MA	1,800	1,800	.00	.00	.00	1,800.00	.0%
0201087	0433 COFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0201087	0532 TELEPHONE	3,000	3,000	248.26	248.26	.00	2,751.74	8.3%
0201087	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201087	0610 GENERAL SUPPLIES	20,000	20,000	.00	.00	.00	20,000.00	.0%
0201087	0621 NATURAL GAS	35,000	35,000	1,802.69	1,802.69	.00	33,197.31	5.2%
0201087	0622 ELECTRICITY	290,000	300,000	24,570.55	24,570.55	.00	275,429.45	8.2%
0201087	0622 BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0201087	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0201087	0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0201087	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS		595,240	625,724	42,810.03	42,810.03	.00	582,914.15	6.8%
TOTAL EXPENSES		595,240	625,724	42,810.03	42,810.03	.00	582,914.15	

0201088 GROUNDS MAINTENANCE

0201088	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201088	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0201088	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201088	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201088	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201088	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201088	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201088	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201088	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201088	0424 CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
0201088	0424 COFT CONTRACT GROUNDS	0	0	.00	.00	.00	.00	.0%
0201088	0433 EQUIPMENT REPAIR & MA	500	500	.00	.00	.00	500.00	.0%
0201088	0433 BFFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0201088	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0201088	0442 EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
0201088	0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201088	0498 FENCING REPAIR/MAINT	0	0	.00	.00	.00	.00	.0%
0201088	0498 BFFT FENCING REPAIR/MA	0	0	.00	.00	.00	.00	.0%
0201088	0498 COFT FENCING REPAIR/MA	0	0	.00	.00	.00	.00	.0%

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			ORIGINAL	REVISED			AVAILABLE	PCT
0201088	GROUPS MAINTENANCE		APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	BUDGET	USE/COL
0201088	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.0%
0201088	0626	GASOLINE	0	0	.00	.00	.00	.0%
0201088	0627	DIESEL FUEL	0	0	.00	.00	.00	.0%
0201088	0697	OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.0%
0201088	0698	LAWN & LANDSCAPING MA	1,500	2,000	.00	.00	2,000.00	.0%
0201088	0731	MACHINERY	0	0	.00	.00	.00	.0%
0201088	0731	BFFT MACHINERY	0	28,500	28,500.00	28,500.00	.00	100.0%
0201088	0731	COFT MACHINERY	0	0	.00	.00	.00	.0%
0201088	0896	STUDENT WAGES	0	0	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE			2,000	31,000	28,500.00	28,500.00	.00	91.9%
TOTAL EXPENSES			2,000	31,000	28,500.00	28,500.00	.00	2,500.00
0201089 SECURITY OPERATIONS								
0201089	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.0%
0201089	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.0%
0201089	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.0%
0201089	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0201089	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.0%
0201089	0347	SECURITY SERVICES	7,000	7,000	.00	.00	7,000.00	.0%
0201089	0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.0%
0201089	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.0%
0201089	0731	MACHINERY	0	0	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS			7,000	7,000	.00	.00	.00	7,000.00
TOTAL EXPENSES			7,000	7,000	.00	.00	.00	7,000.00
0201104 FAMILY RESOURCE CENTER								
0201104	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.0%
0201104	0130	128X CLASSIFIED REGULA	0	0	.00	.00	.00	.0%
0201104	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.0%
0201104	0221	128X EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201104	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.0%
0201104	0222	128X EMPLOYER MEDICARE	0	0	.00	.00	.00	.0%
0201104	0231	128X KTRS EMPLOYER CON	0	0	.00	.00	.00	.0%
0201104	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%
0201104	0232	128X CERS EMPLOYER CON	0	0	.00	.00	.00	.0%
0201104	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.0%

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0201104	FAMILY RESOURCE CENTER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201104 0260	128X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0201104 0338	128X REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0201104 0444	128X COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201104 0449	128X OTHER RENTALS	0	0	.00	.00	.00	.00	.0%
0201104 0531	128X POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0201104 0532	128X TELEPHONE	0	0	.00	.00	.00	.00	.0%
0201104 0580	128X TRAVEL	0	0	.00	.00	.00	.00	.0%
0201104 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201104 0610	128X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201104 0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201104 0735	128X TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL FAMILY RESOURCE CENTER		0	0	.00	.00	.00	.00	.0%
0201107 SITE IMPROVEMENT								
0201107 0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
TOTAL SITE IMPROVEMENT		0	0	.00	.00	.00	.00	.0%
0201110 NEW BUILDING CONSTRUCTION								
0201110 0346	ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0201110 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0201110 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL NEW BUILDING CONSTRUCTION		0	0	.00	.00	.00	.00	.0%
0201111 BLDG RENNOVATIONS/ADDITIONS								
0201111 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201111 0346	ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0201111 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0201111 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0201111 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201111 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0201111 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0201111 0899	OTHER	0	0	.00	.00	.00	.00	.0%

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0201111	BLDG RENNOVATIONS/ADDITIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL BLDG RENNOVATIONS/ADDITIONS		0	0	.00	.00	.00	.00	.0%
0201118 INSTRUCTION - REGULAR CLASS								
0201118	0110 CERTIFIED PERMANENT S	1,900,825	2,073,897	10,674.92	10,674.92	.00	2,063,222.08	.5%
0201118	0110 120X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0201118	0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0201118	0112 EXTRA SERVICE	883	0	.00	.00	.00	.00	.0%
0201118	0112 120X EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201118	0113 OTHER CERTIFIED SALAR	19,205	19,205	.00	.00	.00	19,205.00	.0%
0201118	0113 10E1 OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0201118	0113 120X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0201118	0113 SEC6 OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0201118	011308 Other Cert Salary-V	0	0	.00	.00	.00	.00	.0%
0201118	011329 OTHER CERTIFIED-CHO	0	0	.00	.00	.00	.00	.0%
0201118	011332 OTHER CERT SAL - DR	0	0	.00	.00	.00	.00	.0%
0201118	0120 CERTIFIED SUBSTITUTE	47,854	47,854	.00	.00	.00	47,854.00	.0%
0201118	012029 Accompanist for cho	0	0	.00	.00	.00	.00	.0%
0201118	0120R SUB. TEACHER SALARY	0	0	.00	.00	.00	.00	.0%
0201118	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0201118	0131 OTHER CLASSIFIED SALA	50	50	.00	.00	.00	50.00	.0%
0201118	0131 130X OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0201118	013109 BUS DRIVER - TRACK	0	0	.00	.00	.00	.00	.0%
0201118	013113 BUS DRIVER - SWIM T	0	0	.00	.00	.00	.00	.0%
0201118	013121 BUS DRIVER FOR AG	0	0	.00	.00	.00	.00	.0%
0201118	013122 BUS DRIVER - HEALTH	0	0	.00	.00	.00	.00	.0%
0201118	013123 BUS DRIVER - JOURNA	0	0	.00	.00	.00	.00	.0%
0201118	013126 BUS DRIVER - FAMILY	0	0	.00	.00	.00	.00	.0%
0201118	013127 BUS DRIVER - ART	0	0	.00	.00	.00	.00	.0%
0201118	013129 BUS DRIVER-CHORUS	0	0	.00	.00	.00	.00	.0%
0201118	013130 BUS DRIVER - HEALTH	0	0	.00	.00	.00	.00	.0%
0201118	013133 BUS DRIVER - ENGLIS	0	0	.00	.00	.00	.00	.0%
0201118	013135 BUS DRIVER - SPANIS	0	0	.00	.00	.00	.00	.0%
0201118	013136 BUS DRIVER - ECE DE	0	0	.00	.00	.00	.00	.0%
0201118	013137 BUS DRIVER - SOCIAL	0	0	.00	.00	.00	.00	.0%
0201118	013138 BUS DRIVER - MATH	0	0	.00	.00	.00	.00	.0%
0201118	013139 BUS DRIVER - SCIENC	0	0	.00	.00	.00	.00	.0%
0201118	013140 BUS DRIVER - COMPUT	0	0	.00	.00	.00	.00	.0%
0201118	0131G Additional Salary-HS	44	44	.00	.00	.00	44.00	.0%
0201118	0150 CLASSIFIED SUBSTITUTE	1,234	1,234	.00	.00	.00	1,234.00	.0%
0201118	0221 EMPLOYER FICA CONTRIB	3	98	.00	.00	.00	97.77	.0%

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0201118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201118	0221 130X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0201118	022121 FICA-AGRICULTURE	0	0	.00	.00	.00	.00	.0%
0201118	022122 SOC SEC-HEALTH CARE	0	0	.00	.00	.00	.00	.0%
0201118	022123 FICA BUS DR. JOURNA	0	0	.00	.00	.00	.00	.0%
0201118	022126 Soc. Sec. Fam & Con	0	0	.00	.00	.00	.00	.0%
0201118	022129 Social Security-Cho	0	0	.00	.00	.00	.00	.0%
0201118	022130 FICA - HEALTH	0	0	.00	.00	.00	.00	.0%
0201118	022133 Social Security-Eng	0	0	.00	.00	.00	.00	.0%
0201118	022135 FICA- Spanish	0	0	.00	.00	.00	.00	.0%
0201118	022136 FICA-ECE	0	0	.00	.00	.00	.00	.0%
0201118	022137 Social Security - S	0	0	.00	.00	.00	.00	.0%
0201118	022138 FICA - MATH	0	0	.00	.00	.00	.00	.0%
0201118	022139 FICA - SCIENCE	0	0	.00	.00	.00	.00	.0%
0201118	022140 EMPLOYER FICA - CO	0	0	.00	.00	.00	.00	.0%
0201118	0221G FICA HIGH SCHOOL GEN	0	0	.00	.00	.00	.00	.0%
0201118	0222 EMPLOYER MEDICARE CON	27,226	31,804	139.17	139.17	.00	31,665.02	.4%
0201118	0222 10EX EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201118	0222 120X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201118	0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201118	0222 SEC6 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201118	022221 MEDICARE-AGRICULTUR	0	0	.00	.00	.00	.00	.0%
0201118	022222 MEDICARE-HEALTH CAR	0	0	.00	.00	.00	.00	.0%
0201118	022223 MEDICARE JOURNALISM	0	0	.00	.00	.00	.00	.0%
0201118	022226 Medicare Fam & Cons	0	0	.00	.00	.00	.00	.0%
0201118	022229 Medicare-Chorus	0	0	.00	.00	.00	.00	.0%
0201118	022230 MEDICARE - HEALTH	0	0	.00	.00	.00	.00	.0%
0201118	022233 Medicare-English	0	0	.00	.00	.00	.00	.0%
0201118	022235 Medicare-Spanish	0	0	.00	.00	.00	.00	.0%
0201118	022236 Medicare-ECE	0	0	.00	.00	.00	.00	.0%
0201118	022237 Medicare-Social Stu	0	0	.00	.00	.00	.00	.0%
0201118	022238 MEDICARE - MATH	0	0	.00	.00	.00	.00	.0%
0201118	022239 MEDICARE-SCIENCE	0	0	.00	.00	.00	.00	.0%
0201118	022240 EMPLOYER MEDICARE -	0	0	.00	.00	.00	.00	.0%
0201118	0222G MEDICARE HIGH SCHOOL	0	0	.00	.00	.00	.00	.0%
0201118	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0201118	0231 KTRS EMPLOYER CONTRIB	59,030	65,763	245.69	245.69	.00	65,517.74	.4%
0201118	0231 SEC6 KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201118	0232 CERS EMPLOYER CONTRIB	10	252	.00	.00	.00	251.89	.0%
0201118	0232 130X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201118	023221 RETIREMENT-AGRICULT	0	0	.00	.00	.00	.00	.0%
0201118	023222 RETIREMENT-HEALTH C	0	0	.00	.00	.00	.00	.0%
0201118	023223 RETIREMENT JOURNALI	0	0	.00	.00	.00	.00	.0%
0201118	023226 Retirement-Fam & CO	0	0	.00	.00	.00	.00	.0%
0201118	023229 Retirement-Chorus	0	0	.00	.00	.00	.00	.0%

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0201118	023230	CERS - HEALTH	0	0	.00	.00	.00	.00
0201118	023233	Retirement-English	0	0	.00	.00	.00	.00
0201118	023235	Retirement-Spanish	0	0	.00	.00	.00	.00
0201118	023236	Retirement-ECE	0	0	.00	.00	.00	.00
0201118	023237	Retirement - Social	0	0	.00	.00	.00	.00
0201118	023238	CERS - MATH	0	0	.00	.00	.00	.00
0201118	023239	CLASS. RET.-SCIENCE	0	0	.00	.00	.00	.00
0201118	023240	CERS EMPLOYER - COM	0	0	.00	.00	.00	.00
0201118	0232G	RETIREMENT HS GENERA	0	0	.00	.00	.00	.00
0201118	0253	KSBA UNEMPLOYMENT INS	3,621	4,387	.00	.00	4,386.79	.00
0201118	0253	120X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00
0201118	0253	130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00
0201118	0253	SEC6 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00
0201118	025340	KSBA UNEMPLOY - COM	0	0	.00	.00	.00	.00
0201118	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00
0201118	0260	WORKMENS COMPENSATION	2,549	0	11.72	11.72	-11.72	100.0%*
0201118	0260	120X WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201118	0260	130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201118	0260	SEC6 WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201118	026021	WORKERS COMP-AGRICU	0	0	.00	.00	.00	.00
0201118	026022	WORKERS COMP-HEALTH	0	0	.00	.00	.00	.00
0201118	026023	WORKER COMP JOURNAL	0	0	.00	.00	.00	.00
0201118	026026	Work Comp-Fam & Con	0	0	.00	.00	.00	.00
0201118	026029	Workers Comp-Chorus	0	0	.00	.00	.00	.00
0201118	026030	WORK COMP - HEALTH	0	0	.00	.00	.00	.00
0201118	026033	worker Comp-English	0	0	.00	.00	.00	.00
0201118	026035	Work Comp-Spanish	0	0	.00	.00	.00	.00
0201118	026036	work Comp-ECE	0	0	.00	.00	.00	.00
0201118	026037	workers Comp- Socia	0	0	.00	.00	.00	.00
0201118	026038	WC - MATH	0	0	.00	.00	.00	.00
0201118	026039	WORKERS COMP-SCIENC	0	0	.00	.00	.00	.00
0201118	026040	WORKMENS COMP - COM	0	0	.00	.00	.00	.00
0201118	0260G	WORKER COMP HS GENER	0	0	.00	.00	.00	.00
0201118	0280	On-Behalf Payments	1,542,754	1,324,104	.00	.00	1,324,104.00	.00
0201118	0313	SCHOOL ACTIV FUND FIN	0	0	.00	.00	.00	.00
0201118	0322	EDUCATION CONSULTANT	0	0	.00	.00	.00	.00
0201118	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00
0201118	033529	CHORUS-PROF SERVICE	0	150	.00	.00	150.00	.00
0201118	033533	ENGLISH PROFESSIONA	0	0	.00	.00	.00	.00
0201118	0338	REGISTRATION FEES	0	1,000	.00	.00	1,000.00	.00
0201118	0338	130X REGISTRATION FEES	0	0	.00	.00	.00	.00
0201118	033810	REGISTRATION FEES C	0	0	.00	.00	.00	.00
0201118	033813	SWIM TEAM REGISTRAT	0	0	.00	.00	.00	.00
0201118	033829	CHOIR REGISTRATION	0	0	.00	.00	.00	.00

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0201118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201118	033830	Registration Fees-H	0	.00	.00	.00	.00	.0%
0201118	033833	REGISTRATION/ENG DE	0	.00	.00	.00	.00	.0%
0201118	033835	REGISTRATION FEE-SP	0	.00	.00	.00	.00	.0%
0201118	033836	ECE DEPT. REGISTRAT	0	.00	.00	.00	.00	.0%
0201118	033838	MATH REGISTRATION F	0	.00	.00	.00	.00	.0%
0201118	033839	REGISTRATION-SCIENC	0	.00	.00	.00	.00	.0%
0201118	0338SB	REGISTRATION FEES-S	0	.00	.00	.00	.00	.0%
0201118	0349	OTHER PROFESSIONAL SE	0	.00	.00	.00	.00	.0%
0201118	0429	OTHER CLEANING SERVIC	0	.00	.00	.00	.00	.0%
0201118	0439	OTHER REPAIRS AND MAI	0	.00	.00	.00	.00	.0%
0201118	043921	OTHER REP & MAINT/A	0	.00	.00	.00	.00	.0%
0201118	0441	LAND & BUILDING RENT	0	.00	.00	.00	1,000.00	.0%
0201118	0444	COPIER RENTAL	28,400	12,453.56	12,453.56	.00	15,946.44	43.9%
0201118	0444	COFT COPIER RENTAL	0	.00	.00	.00	.00	.0%
0201118	0444SB	COPIER RENTAL-SBDM	0	.00	.00	.00	.00	.0%
0201118	0449	OTHER RENTALS	600	.00	.00	.00	600.00	.0%
0201118	0449SB	OTHER RENTAL-SBDM	0	.00	.00	.00	.00	.0%
0201118	0531	POSTAGE & PO BOX RENT	4,000	.00	.00	.00	4,000.00	.0%
0201118	0531	120X POSTAGE & PO BOX	0	.00	.00	.00	.00	.0%
0201118	0531SB	POSTAGE&BOX RENT -S	0	.00	.00	.00	.00	.0%
0201118	0533	ON-LINE NETWORK	0	.00	.00	.00	.00	.0%
0201118	0533SB	ON LINE NETWORK SER	0	.00	.00	.00	.00	.0%
0201118	0539	OTHER COMMUNICATIONS	0	.00	.00	.00	.00	.0%
0201118	0559	OTHER PRINTING	2,500	.00	.00	312.46	2,187.54	12.5%
0201118	0559SB	OTHER PRINT-SBDM	0	.00	.00	.00	.00	.0%
0201118	0569	TUITION OTHER	0	.00	.00	.00	.00	.0%
0201118	0580	TRAVEL	2,000	.00	.00	.00	2,000.00	.0%
0201118	0580	130X TRAVEL	0	.00	.00	.00	.00	.0%
0201118	0580	363X TRAVEL	0	.00	.00	.00	.00	.0%
0201118	058021	TRAVEL-AG	0	.00	.00	.00	.00	.0%
0201118	058028	TRAVEL - CHORUS	0	.00	.00	.00	.00	.0%
0201118	058029	Travel-Chorus	0	.00	.00	.00	.00	.0%
0201118	058033	HS/REG INST/TRAVEL/	0	.00	.00	.00	.00	.0%
0201118	058035	Travel-Spanish	0	.00	.00	.00	.00	.0%
0201118	058036	TRAVEL - ECE	0	.00	.00	.00	.00	.0%
0201118	058038	TRAVEL-MATH DEPT	0	.00	.00	.00	.00	.0%
0201118	0580SB	TRAVEL-SBDM	0	.00	.00	.00	.00	.0%
0201118	0610	GENERAL SUPPLIES	17,000	1,279.00	1,279.00	710.67	15,010.33	11.7%
0201118	0610	130X GENERAL SUPPLIES	0	.00	.00	.00	.00	.0%
0201118	061008	SUPPLIES - VOLLEYBA	0	.00	.00	.00	.00	.0%
0201118	061015	SUPPLIES/SCIENCE OL	0	.00	.00	.00	.00	.0%
0201118	061016	ROTC-GENERAL SUPPLI	0	.00	.00	.00	.00	.0%
0201118	061017	GEN SUP -FISHING	0	.00	.00	.00	.00	.0%
0201118	061021	GENERAL SUPPLIES -	1,800	.00	.00	.00	1,800.00	.0%

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0201118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201118	061022	GENERAL SUPPLIES-HE	0	.00	.00	.00	.00	.0%
0201118	061023	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201118	061024	GENERAL SUPPLIES-IN	0	.00	.00	.00	.00	.0%
0201118	061025	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201118	061026	GENERAL SUPPLIES-CO	0	.00	.00	.00	.00	.0%
0201118	061027	GENERAL SUPPLIES- A	0	2,000	.00	.00	2,000.00	.0%
0201118	061028	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061029	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061030	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061031	GENERAL SUPPLIES -	0	0	.00	.00	.00	.0%
0201118	061032	GENERAL SUPPLIES -	0	0	.00	.00	.00	.0%
0201118	061033	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061034	GENERAL SUPPLIES -	0	0	.00	.00	.00	.0%
0201118	061035	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061036	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061037	GENERAL SUPPLIES -	0	500	.00	.00	500.00	.0%
0201118	061038	GENERAL SUPPLIES -	0	1,600	.00	.00	1,600.00	.0%
0201118	061039	GENERAL SUPPLIES -	0	5,000	.00	.00	5,000.00	.0%
0201118	061040	GENERAL SUPPLIES-IN	0	0	.00	.00	.00	.0%
0201118	061041	GENERAL SUPPLIES -	0	0	.00	.00	.00	.0%
0201118	061042	SUPPLIES- ROTC	0	0	.00	.00	.00	.0%
0201118	0610C	Math Calculators	0	0	.00	.00	.00	.0%
0201118	0610SB	SUPPLIES-SBDM	0	0	.00	.00	.00	.0%
0201118	0616	FOOD NON INSTR NON FO	0	5,500	.00	225.00	5,275.00	4.1%
0201118	0630	FOOD	0	0	.00	.00	.00	.0%
0201118	0643	SUPPLEMENTARY BKS/STU	0	500	.00	.00	500.00	.0%
0201118	064337	SUPPLEMENTAL MATIAL	0	0	.00	.00	.00	.0%
0201118	0644	TEXTBOOKS	0	6,000	.00	944.46	5,055.54	15.7%
0201118	064426	TEXTBOOKS-FAM & CON	0	0	.00	.00	.00	.0%
0201118	064433	TEXTBOOKS-ENGLISH	0	0	.00	.00	.00	.0%
0201118	064436	TEXTBOOKS-ECE DEPT	0	0	.00	.00	.00	.0%
0201118	064437	TEXTBOOKS-SOCIAL ST	0	0	.00	.00	.00	.0%
0201118	064439	TEXTBOOKS-SCIENCE	0	0	.00	.00	.00	.0%
0201118	0646	130X TESTS	0	0	.00	.00	.00	.0%
0201118	0647	REFERENCE MATERIALS	0	0	.00	.00	.00	.0%
0201118	0647SB	REFERENCE MATERIALS	0	0	.00	.00	.00	.0%
0201118	0650	SUPPLIES - TECHNOLOGY	0	35,000	.00	1,629.44	33,370.56	4.7%
0201118	0650SB	SUPPLIES-TECH RELAT	0	0	.00	.00	.00	.0%
0201118	0653	SOFTWARE - TECH RELAT	0	5,000	.00	750.00	4,250.00	15.0%
0201118	0673	FEES/REGISTRATIONS (A	0	15,000	.00	.00	15,000.00	.0%
0201118	0679	OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.0%
0201118	0694	Equipment Supplies	0	3,500	.00	15,523.51	-12,023.51	443.5%*
0201118	0697	OTHER SUPPLIES & MATE	0	2,000	.00	.00	2,000.00	.0%
0201118	069721	OTHER SUP & MATERIA	0	0	.00	.00	.00	.0%

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0201118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201118	069722 OTHER SUP & MAT HEA	0	0	.00	.00	.00	.00	.0%
0201118	069723 OTHER SUP & MAT - J	0	0	.00	.00	.00	.00	.0%
0201118	069726 OTHER SUP & MAT-FAM	0	0	.00	.00	.00	.00	.0%
0201118	069727 OTHER SUP & MAT - A	0	0	.00	.00	.00	.00	.0%
0201118	069728 OTHER SUP & MAT - B	0	0	.00	.00	.00	.00	.0%
0201118	069729 OTHER SUP & MAT - C	0	0	.00	.00	.00	.00	.0%
0201118	069730 OTHER SUP & MAT - H	0	0	.00	.00	.00	.00	.0%
0201118	069731 OTHER SUP & MAT - P	0	0	.00	.00	.00	.00	.0%
0201118	069732 OTHER SUP & MAT - D	0	0	.00	.00	.00	.00	.0%
0201118	069733 OTHER SUP & MAT - E	0	0	.00	.00	.00	.00	.0%
0201118	069734 OTHER SUP & MAT - H	0	0	.00	.00	.00	.00	.0%
0201118	069735 OTHER SUP & MAT - S	0	0	.00	.00	.00	.00	.0%
0201118	069736 OTHER SUP & MAT - E	0	0	.00	.00	.00	.00	.0%
0201118	069737 OTHER SUP & MAT - S	0	0	.00	.00	.00	.00	.0%
0201118	069738 OTHER SUP & MAT - M	0	0	.00	.00	.00	.00	.0%
0201118	069739 OTHER SUP & MAT - S	0	0	.00	.00	.00	.00	.0%
0201118	069740 OTHER SUP & MAT COM	0	0	.00	.00	.00	.00	.0%
0201118	069741 OTHER SUP & MAT - D	0	0	.00	.00	.00	.00	.0%
0201118	0733 FURNITURE & FIXTURES	0	25,000	.00	.00	.00	25,000.00	.0%
0201118	0733 COFT FURNITURE & FIXTU	0	0	.00	.00	.00	.00	.0%
0201118	073339 Furniture & Fixture	0	0	.00	.00	.00	.00	.0%
0201118	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201118	0734SB TECH RELATED HARDWA	0	0	.00	.00	.00	.00	.0%
0201118	0735 TECH SOFTWARE	0	4,000	.00	.00	.00	4,000.00	.0%
0201118	073523 SOFTWARE JOURNALISM	0	0	.00	.00	.00	.00	.0%
0201118	073527 SOFTWARE ART	0	0	.00	.00	.00	.00	.0%
0201118	073530 SOFTWARE HEALTH/PE	0	0	.00	.00	.00	.00	.0%
0201118	073533 SOFTWARE ENGLISH	0	0	.00	.00	.00	.00	.0%
0201118	073535 SOFTWARE SPANISH	0	0	.00	.00	.00	.00	.0%
0201118	073536 SOFTWARE EXCEPTIONA	0	0	.00	.00	.00	.00	.0%
0201118	073537 SOFTWARE SOCIAL STU	0	0	.00	.00	.00	.00	.0%
0201118	073538 SOFTWARE MATH	0	0	.00	.00	.00	.00	.0%
0201118	073539 Equipment-Science	0	0	.00	.00	.00	.00	.0%
0201118	0735SB TECHNOLOGY SOFTWARE	0	0	.00	.00	.00	.00	.0%
0201118	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0201118	0738 130X INSTRUCTIONAL EQU	0	0	.00	.00	.00	.00	.0%
0201118	073839 INSTRUCTIONAL EQUIP	0	0	.00	.00	.00	.00	.0%
0201118	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0201118	0810 DUES & FEES	0	1,000	.00	.00	.00	1,000.00	.0%
0201118	0810SB DUES&FEES-SBDM	0	0	.00	.00	.00	.00	.0%
0201118	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0201118	0894 INSTRUCTIONAL FIELD T	0	2,000	.00	.00	.00	2,000.00	.0%
0201118	0894 130X INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
0201118	089421 FIELD TRIP - MILEAG	0	0	.00	.00	.00	.00	.0%

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0201118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201118	089422	FIELD TRIP - HEALTH	0	0	.00	.00	.00	.00
0201118	089423	FIELD TRIP - JOURNA	0	0	.00	.00	.00	.00
0201118	089426	FIELD TRIP - FAMILY	0	0	.00	.00	.00	.00
0201118	089427	FIELD TRIP - ART	0	0	.00	.00	.00	.00
0201118	089429	FIELD TRIP - CHORUS	0	0	.00	.00	.00	.00
0201118	089430	FIELD TRIP - HEALTH	0	0	.00	.00	.00	.00
0201118	089432	FIELD TRIP - DRAMA	0	0	.00	.00	.00	.00
0201118	089433	FIELD TRIP - ENGLIS	0	0	.00	.00	.00	.00
0201118	089434	FIELD TRIP - HUMANI	0	0	.00	.00	.00	.00
0201118	089435	FIELD TRIP - SPANIS	0	0	.00	.00	.00	.00
0201118	089436	FIELD TRIP - ECE DE	0	0	.00	.00	.00	.00
0201118	089437	FIELD TRIP - SOCIAL	0	0	.00	.00	.00	.00
0201118	089438	FIELD TRIP - MATH D	0	0	.00	.00	.00	.00
0201118	089439	FIELD TRIP - SCIENC	0	0	.00	.00	.00	.00
0201118	089440	FIELD TRIP - COMPUT	0	0	.00	.00	.00	.00
0201118	0894SB	FIELD TRIP-INSTRUCT	0	0	.00	.00	.00	.00
0201118	0896	120X STUDENT WAGES	0	0	.00	.00	.00	.00
0201118	0899	OTHER	0	0	.00	.00	.00	.00
0201118	0899C	Miscellaneous-HS Con	204,840	20,888	.00	.00	20,887.71	.00
0201118	0899SB	OTH MISC EXP-SBDM	0	0	.00	.00	.00	.00
TOTAL INSTRUCTION - REGULAR CLASS		3,810,128	3,764,630	24,804.06	24,804.06	20,095.54	3,719,730.18	1.2%
TOTAL EXPENSES		3,810,128	3,764,630	24,804.06	24,804.06	20,095.54	3,719,730.18	
0201121 SPECIAL EDUCATION								
0201121	0110	CERTIFIED PERMANENT S	439,087	442,355	.00	.00	442,355.00	.00
0201121	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00
0201121	0130	CLASSIFIED REGULAR SA	41,065	21,486	.00	.00	21,486.00	.00
0201121	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00
0201121	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00
0201121	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00
0201121	0221	EMPLOYER FICA CONTRIB	2,546	1,332	.00	.00	1,332.00	.00
0201121	0222	EMPLOYER MEDICARE CON	6,926	6,726	.00	.00	6,726.00	.00
0201121	0231	KTRS EMPLOYER CONTRIB	13,097	13,271	.00	.00	13,271.00	.00
0201121	0232	CERS EMPLOYER CONTRIB	8,819	4,235	.00	.00	4,235.00	.00
0201121	0253	KSBA UNEMPLOYMENT INS	600	540	.00	.00	540.00	.00
0201121	0260	WORKMENS COMPENSATION	678	510	.00	.00	510.00	.00
0201121	0280	On-Behalf Payments	306,731	271,825	.00	.00	271,825.00	.00
0201121	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00
0201121	0338	REGISTRATION FEES	0	0	.00	.00	.00	.00
0201121	0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00

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0201121	SPECIAL EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201121 0444	COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201121 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0201121 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201121 0617	FOOD INSTR NON FOOD S	0	0	.00	.00	.00	.00	.0%
0201121 0643	SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0201121 0644	TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0201121 0646	TESTS	0	0	.00	.00	.00	.00	.0%
0201121 0650	TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0201121 0674	AWARDS	0	0	.00	.00	.00	.00	.0%
0201121 0680	WELFARE (FOOD/CLOTHES	0	0	.00	.00	.00	.00	.0%
0201121 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0201121 0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201121 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0201121 0891	GRADUATION EXPENSES	0	0	.00	.00	.00	.00	.0%
0201121 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0201121 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION		819,549	762,280	.00	.00	.00	762,280.00	.0%
TOTAL EXPENSES		819,549	762,280	.00	.00	.00	762,280.00	
0201123 SPECIAL ED COORDINATOR								
0201123 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR		0	0	.00	.00	.00	.00	.0%
0201134 OTHER PLANT OPERATION & MAINT								
0201134 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0201134 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201134 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0201134 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201134 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201134 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201134 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201134 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201134 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0201134 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201134 0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0201134 0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%

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0201134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201134	0425 PEST CONTROL SERVICES	4,000	4,000	.00	.00	.00	4,000.00	.0%
0201134	0431 NON-TECH-RELATED REPR	1,500	1,500	.00	.00	.00	1,500.00	.0%
0201134	0431 BFFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0201134	0431 COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0201134	0433 EQUIPMENT REPAIR & MA	4,000	4,000	.00	.00	405.83	3,594.17	10.1%
0201134	0433 COFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0201134	0434 BUILDING REPAIRS & MA	20,000	24,000	.00	.00	356.90	23,643.10	1.5%
0201134	0434 BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0201134	0434 COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0201134	0439 OTHER REPAIRS AND MAI	60,000	100,000	906.49	906.49	.00	99,093.51	.9%
0201134	0439 BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0201134	0439 COFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0201134	0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201134	0447 MACHINERY RENTAL	1,000	1,000	.00	.00	.00	1,000.00	.0%
0201134	0610 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0201134	0697 OTHER SUPPLIES & MATE	1,000	1,000	.00	.00	.00	1,000.00	.0%
0201134	0698 LAWN & LANDSCAPING MA	1,500	2,000	.00	.00	.00	2,000.00	.0%
0201134	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0201134	0733 FURNITURE & FIXTURES	1,500	1,500	.00	.00	.00	1,500.00	.0%
0201134	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201134	0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0201134	0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		95,000	139,500	906.49	906.49	762.73	137,830.78	1.2%
TOTAL EXPENSES		95,000	139,500	906.49	906.49	762.73	137,830.78	
0201137 INSTRUCTION - HOME&HOSPITAL								
0201137	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0201137	0112 EXTRA SERVICE	3,654	650	.00	.00	.00	650.00	.0%
0201137	0113 OTHER CERTIFIED SALAR	28,990	30,031	.00	.00	.00	30,031.25	.0%
0201137	0222 EMPLOYER MEDICARE CON	448	473	.00	.00	.00	473.15	.0%
0201137	0231 KTRS EMPLOYER CONTRIB	979	979	.00	.00	.00	978.94	.0%
0201137	0253 KSBA UNEMPLOYMENT INS	0	65	.00	.00	.00	65.26	.0%
0201137	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201137	0280 On-Behalf Payments	0	24,289	.00	.00	.00	24,288.58	.0%
0201137	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201137	0580 TRAVEL	1,400	1,400	.00	.00	.00	1,400.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL		35,471	57,887	.00	.00	.00	57,887.18	.0%
TOTAL EXPENSES		35,471	57,887	.00	.00	.00	57,887.18	
0201179 OTHER-ALTERNATIVE EDUCATION								
0201179	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%

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0201179	OTHER-ALTERNATIVE EDUCATION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201179 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201179 0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201179 0130	CLASSIFIED REGULAR SA	8,952	8,952	.00	.00	.00	8,952.00	.0%
0201179 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0201179 0221	EMPLOYER FICA CONTRIB	447	685	.00	.00	.00	684.83	.0%
0201179 0222	EMPLOYER MEDICARE CON	104	130	.00	.00	.00	129.80	.0%
0201179 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201179 0232	CERS EMPLOYER CONTRIB	2,089	1,764	.00	.00	.00	1,764.44	.0%
0201179 0253	KSBA UNEMPLOYMENT INS	90	18	.00	.00	.00	17.90	.0%
0201179 0260	WORKMENS COMPENSATION	12	0	.00	.00	.00	.00	.0%
0201179 0280	OTHER ALTERNATIVE EDU	0	0	.00	.00	.00	.00	.0%
0201179 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201179 0444	COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201179 0650	TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER-ALTERNATIVE EDUCATION		11,694	11,549	.00	.00	.00	11,548.97	.0%
TOTAL EXPENSES		11,694	11,549	.00	.00	.00	11,548.97	
0201220 OTHER INST. SUPPORT STAFF SVCS								
0201220 0280	On-Behalf Payments	40,731	40,731	.00	.00	.00	40,731.00	.0%
TOTAL OTHER INST. SUPPORT STAFF S		40,731	40,731	.00	.00	.00	40,731.00	.0%
TOTAL EXPENSES		40,731	40,731	.00	.00	.00	40,731.00	
0201231 HS TEACHER/TESTING REWARDS								
0201231 0113	OTHER CERTIFIED SALAR	3,813	3,813	.00	.00	.00	3,813.00	.0%
0201231 0222	EMPLOYER MEDICARE CON	55	55	.00	.00	.00	55.29	.0%
0201231 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201231 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201231 0260	WORKMENS COMPENSATION	5	0	.00	.00	.00	.00	.0%
0201231 0280	On-Behalf Payments	0	1,754	.00	.00	.00	1,753.83	.0%
0201231 0646	TESTS	0	0	.00	.00	.00	.00	.0%
0201231 0674	AWARDS	6,000	6,000	.00	.00	.00	6,000.00	.0%
TOTAL HS TEACHER/TESTING REWARDS		9,873	11,622	.00	.00	.00	11,622.12	.0%
TOTAL EXPENSES		9,873	11,622	.00	.00	.00	11,622.12	
0201271 STUDENT SUPPORT SERVICES								
0201271 0280	On-Behalf Payments	101,017	101,017	.00	.00	.00	101,017.00	.0%

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0201271	STUDENT SUPPORT SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL STUDENT SUPPORT SERVICES	101,017	101,017	.00	.00	.00	101,017.00	.0%
	TOTAL EXPENSES	101,017	101,017	.00	.00	.00	101,017.00	
0201305 ROTC								
0201305	0110 CERTIFIED PERMANENT S	107,333	122,115	.00	.00	.00	122,115.00	.0%
0201305	0111 EXTENDED DAY	19,620	22,322	.00	.00	.00	22,322.09	.0%
0201305	0112 EXTRA SERVICE	609	0	.00	.00	.00	.00	.0%
0201305	0113 OTHER CERTIFIED SALAR	509	509	.00	.00	.00	509.00	.0%
0201305	0222 EMPLOYER MEDICARE CON	1,853	2,102	.00	.00	.00	2,101.72	.0%
0201305	0231 KTRS EMPLOYER CONTRIB	3,842	4,348	.00	.00	.00	4,348.38	.0%
0201305	0232 CERS EMPLOYER CONTRIB	989	0	.00	.00	.00	.00	.0%
0201305	0253 KSBA UNEMPLOYMENT INS	161	290	.00	.00	.00	289.89	.0%
0201305	0260 WORKMENS COMPENSATION	1,304	0	.00	.00	.00	.00	.0%
0201305	0280 On-Behalf Payments	0	42,895	.00	.00	.00	42,895.10	.0%
0201305	0295 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
0201305	0296 ADMINISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0201305	0297 FED FUNDED FLEXIBLE S	0	0	.00	.00	.00	.00	.0%
	TOTAL ROTC	136,220	194,581	.00	.00	.00	194,581.18	.0%
	TOTAL EXPENSES	136,220	194,581	.00	.00	.00	194,581.18	
0201407 FACILITIES MGMT								
0201407	0280 On-Behalf Payments	27,706	27,706	.00	.00	.00	27,706.00	.0%
	TOTAL FACILITIES MGMT	27,706	27,706	.00	.00	.00	27,706.00	.0%
	TOTAL EXPENSES	27,706	27,706	.00	.00	.00	27,706.00	
0201913 INSTRUCTION-RELATED TECHNOLOGY								
0201913	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201913	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201913	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201913	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201913	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
	TOTAL INSTRUCTION-RELATED TECHNOL	0	0	.00	.00	.00	.00	.0%

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0201918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0201918 BOARD PAID SCHOOL COSTS									
0201918	0111	EXTENDED DAY	36,360	37,190	3,099.18	3,099.18	.00	34,090.84	8.3%
0201918	0112	EXTRA SERVICE	13,188	14,976	.00	.00	14,976.00	.0%	
0201918	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.0%	
0201918	0113R	OTHER CERTIFIED SALA	0	0	.00	.00	.00	.0%	
0201918	0114	NATIONAL TEACHER CERT	3,962	6,000	.00	.00	6,000.00	.0%	
0201918	0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.0%	
0201918	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.0%	
0201918	0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.0%	
0201918	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.0%	
0201918	0222	EMPLOYER MEDICARE CON	748	843	40.42	40.42	.00	802.99	4.8%
0201918	0231	KTRS EMPLOYER CONTRIB	1,729	1,745	71.32	71.32	.00	1,673.66	4.1%
0201918	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.0%	
0201918	0253	KSBA UNEMPLOYMENT INS	37	116	.00	.00	116.33	.0%	
0201918	0260	WORKMENS COMPENSATION	50	0	3.42	3.42	-3.42	100.0%*	
0201918	0280	On-Behalf Payments	0	34,252	.00	.00	34,251.76	.0%	
0201918	0322	EDUCATION CONSULTANT	0	0	.00	.00	.00	.0%	
0201918	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.0%	
0201918	0338	REGISTRATION FEES	300	300	.00	.00	300.00	.0%	
0201918	0352	OTHER TECHNICAL SERVI	0	0	.00	.00	.00	.0%	
0201918	0411	WATER/SEWAGE	0	0	.00	.00	.00	.0%	
0201918	0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.0%	
0201918	0435	VEHICLE REPAIR & MAIN	510	510	.00	.00	510.05	.0%	
0201918	0435	COFT VEHICLE REP & MAI	0	0	.00	.00	.00	.0%	
0201918	0441	LAND & BUILDING RENT	0	0	.00	.00	.00	.0%	
0201918	0449	OTHER RENTALS	0	0	.00	.00	.00	.0%	
0201918	0449	BFFT OTHER RENTALS	0	0	.00	.00	.00	.0%	
0201918	0449	COFT OTHER RENTALS	0	0	.00	.00	.00	.0%	
0201918	0524	FLEET INSURANCE	1,008	1,008	.00	.00	1,008.00	.0%	
0201918	0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.0%	
0201918	0527	STUDENT LIABILITY INS	0	0	.00	.00	.00	.0%	
0201918	0529	OTHER INSURANCE	0	0	.00	.00	.00	.0%	
0201918	0531	POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.0%	
0201918	0532	TELEPHONE	0	0	.00	.00	.00	.0%	
0201918	0542	NEWSPAPER ADVERTISING	0	0	.00	.00	.00	.0%	
0201918	0553	PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.0%	
0201918	0569	TUITION OTHER	2,500	2,500	.00	.00	2,500.00	.0%	
0201918	0580	TRAVEL	5,000	500	.00	.00	500.00	.0%	
0201918	0580	348X TRAVEL	0	0	.00	.00	.00	.0%	
0201918	0610	GENERAL SUPPLIES	150	150	.00	.00	150.00	.0%	
0201918	0622	ELECTRICITY	0	0	.00	.00	.00	.0%	

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0201918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201918	0626 GASOLINE	808	0	.00	.00	.00	.00	.0%
0201918	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0201918	0641 LIBRARY BOOKS	0	0	.00	.00	.00	.00	.0%
0201918	0644 TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0201918	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0201918	0662 TIRES & TUBES	450	0	.00	.00	.00	.00	.0%
0201918	0663 REPAIR PARTS	0	0	.00	.00	.00	.00	.0%
0201918	0679 OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.00	.0%
0201918	0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0201918	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
0201918	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%
0201918	0732 COFT VEHICLES	0	0	.00	.00	.00	.00	.0%
0201918	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0201918	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201918	0734 COFT TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0201918	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0201918	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0201918	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0201918	0891 GRADUATION EXPENSES	3,500	3,500	.00	.00	.00	3,500.00	.0%
0201918	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0201918	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0201918	0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
0201918	0899 OTHER	0	0	.00	.00	.00	.00	.0%
	TOTAL BOARD PAID SCHOOL COSTS	70,300	103,591	3,214.34	3,214.34	.00	100,376.21	3.1%
	TOTAL EXPENSES	70,300	103,591	3,214.34	3,214.34	.00	100,376.21	
0201921 OTHER EXCEPTIONAL CHILD PROG								
0201921	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0201921	0110 CBWT CERTIFIED PERMANE	10,000	10,000	.00	.00	.00	10,000.00	.0%
0201921	0110 MEDIC CERTIFIED PERMAN	0	0	.00	.00	.00	.00	.0%
0201921	0110M MEDI certified Sal-Me	0	0	.00	.00	.00	.00	.0%
0201921	0113 MEDI OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0201921	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0201921	0130 MEDI CLASSIFIED REGULA	35,310	42,245	.00	.00	.00	42,245.00	.0%
0201921	0130 MEDIC CLASSIFIED REGUL	86,863	89,684	.00	.00	.00	89,684.00	.0%
0201921	0130M Classified Salaries-	0	0	.00	.00	.00	.00	.0%
0201921	0130M MEDI Classified Salar	0	0	.00	.00	.00	.00	.0%
0201921	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201921	0131 MEDI OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0201921	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%

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0201921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201921	0221 MEDI EMPLOYER FICA CON	2,810	2,619	.00	.00	.00	2,619.00	.0%
0201921	0221 MEDIC EMPLOYER FICA CO	5,613	5,721	.00	.00	.00	5,721.00	.0%
0201921	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201921	0222 MEDI EMPLOYER MEDICARE	700	613	.00	.00	.00	613.00	.0%
0201921	0222 MEDIC EMPLOYER MEDICAR	1,313	1,338	.00	.00	.00	1,338.00	.0%
0201921	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201921	0231 MEDI KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201921	0231 MEDIC KTRS EMPLOYER CO	0	0	.00	.00	.00	.00	.0%
0201921	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201921	0232 MEDI CERS EMPLOYER CON	9,710	8,327	.00	.00	.00	8,327.00	.0%
0201921	0232 MEDIC CERS EMPLOYER CO	17,845	18,188	.00	.00	.00	18,188.00	.0%
0201921	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201921	0253 MEDI KSBA UNEMPLOYMENT	120	120	.00	.00	.00	120.00	.0%
0201921	0253 MEDIC KSBA UNEMPLOYMEN	300	360	.00	.00	.00	360.00	.0%
0201921	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201921	0260 MEDI WORKMENS COMPENSA	122	47	.00	.00	.00	47.00	.0%
0201921	0260 MEDIC WORKMENS COMPENS	244	102	.00	.00	.00	102.00	.0%
0201921	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0201921	0335M PROFESSIONAL SERVICE	0	0	.00	.00	.00	.00	.0%
0201921	0335M MEDI PROFESSIONAL SER	0	0	.00	.00	.00	.00	.0%
0201921	0338 MEDI REGISTRATION FEES	200	200	.00	.00	.00	200.00	.0%
0201921	0338 MEDIC REGISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0201921	0343 MEDIC LEGAL SERVICES	0	0	.00	.00	.00	.00	.0%
0201921	0450 MEDI CONSTRUCTION SERV	0	0	.00	.00	.00	.00	.0%
0201921	0533 MEDI ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0201921	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201921	0580 MEDI TRAVEL	2,000	2,000	.00	.00	.00	2,000.00	.0%
0201921	0580 MEDIC TRAVEL	0	0	.00	.00	.00	.00	.0%
0201921	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201921	0610 MEDI GENERAL SUPPLIES	1,258	1,258	.00	.00	.00	1,258.00	.0%
0201921	0610 MEDIC GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201921	0610M SUPPLIES - MEDICAID	0	0	.00	.00	.00	.00	.0%
0201921	0610M MEDI SUPPLIES - MEDIC	0	0	.00	.00	.00	.00	.0%
0201921	0616 MEDI FOOD NON INSTR NO	100	100	.00	.00	.00	100.00	.0%
0201921	0646 MEDI TESTS	600	600	.00	.00	.00	600.00	.0%
0201921	0646 MEDIC TESTS	0	0	.00	.00	.00	.00	.0%
0201921	0650 MEDI TECHNOLOGY RELATE	6,112	6,112	.00	.00	.00	6,112.00	.0%
0201921	0650 MEDIC TECHNOLOGY RELAT	0	0	.00	.00	.00	.00	.0%
0201921	0694 MEDI Equipment Supplie	0	0	.00	.00	.00	.00	.0%
0201921	0694M MEDI Equipment Suppli	0	0	.00	.00	.00	.00	.0%
0201921	0734 MEDI TECH-RELATED HARD	0	0	.00	.00	.00	.00	.0%
0201921	0735 MEDI TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0201921	0735M MEDI TECH RELATED SOF	0	0	.00	.00	.00	.00	.0%
0201921	0738M MEDI Inst Equip - Med	0	0	.00	.00	.00	.00	.0%

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0201921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201921	0810 MEDI DUES & FEES	0	0	.00	.00	.00	.00	.0%
0201921	0810 MEDIC DUES & FEES	0	0	.00	.00	.00	.00	.0%
0201921	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0201921	0894 MEDI INSTRUCTIONAL FIE	75	75	.00	.00	.00	75.00	.0%
TOTAL OTHER EXCEPTIONAL CHILD PRO		181,295	189,709	.00	.00	.00	189,709.00	.0%
TOTAL EXPENSES		181,295	189,709	.00	.00	.00	189,709.00	
0201922 COCURRICULAR ACTIVITIES								
0201922	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201922	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0201922	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201922	0131B Bus Driver - Band	0	0	.00	.00	.00	.00	.0%
0201922	0131C WINTERGUARD COACH PA	0	0	.00	.00	.00	.00	.0%
0201922	0131P Bus Dr. Post Season	0	0	.00	.00	.00	.00	.0%
0201922	0170 CLASSIFIED/PARAPROF S	0	0	.00	.00	.00	.00	.0%
0201922	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0201922	0221B FICA Band	0	0	.00	.00	.00	.00	.0%
0201922	0221P Social Security Pos	0	0	.00	.00	.00	.00	.0%
0201922	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201922	0222B Medicare - Band	0	0	.00	.00	.00	.00	.0%
0201922	0222P Medicare Post Season	0	0	.00	.00	.00	.00	.0%
0201922	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201922	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201922	0232B Retirement-Band	0	0	.00	.00	.00	.00	.0%
0201922	0232P Retirement - Post Se	0	0	.00	.00	.00	.00	.0%
0201922	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201922	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201922	0260B workers Comp -Band	0	0	.00	.00	.00	.00	.0%
0201922	0260P workers Comp-Post Se	0	0	.00	.00	.00	.00	.0%
0201922	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0201922	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0201922	0524 FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0201922	0524 COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0201922	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201922	0580C TRAVEL/conference	0	0	.00	.00	.00	.00	.0%
0201922	0580P Travel - Post Season	500	500	.00	.00	.00	500.00	.0%
0201922	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201922	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0201922	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0201922	0893 UNIFORMS	0	0	.00	.00	.00	.00	.0%

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0201922	COCURRICULAR ACTIVITIES	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201922	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0201922	0894B Field Trip - Bus Mil	0	0	.00	.00	.00	.00	.0%
0201922	0894P CO-CURR FIELD TRIP P	250	250	.00	.00	.00	250.00	.0%
0201922	0899 OTHER	0	0	.00	.00	.00	.00	.0%
0201922	0899P OTHER MISC POST SEAS	0	0	.00	.00	.00	.00	.0%
	TOTAL COCURRICULAR ACTIVITIES	750	750	.00	.00	.00	750.00	.0%
	TOTAL EXPENSES	750	750	.00	.00	.00	750.00	
0201925	BOARD PAID ATHLETIC							
0201925	0112 EXTRA SERVICE	107,496	107,496	.00	.00	.00	107,496.00	.0%
0201925	0113 OTHER CERTIFIED SALAR	943	943	.00	.00	.00	943.00	.0%
0201925	011301 GATEWORKER GIRLS BA	340	0	.00	.00	.00	.00	.0%
0201925	011302 GATEWORKER BOY BASK	340	0	.00	.00	.00	.00	.0%
0201925	011303 Other Cert Salary-F	631	0	.00	.00	.00	.00	.0%
0201925	011304 Gate worker-Basebal	0	0	.00	.00	.00	.00	.0%
0201925	011305 Gate worker Softbal	0	0	.00	.00	.00	.00	.0%
0201925	011308 Other Cert Salary-V	0	0	.00	.00	.00	.00	.0%
0201925	011311 OTHER CERT-CHEER	0	0	.00	.00	.00	.00	.0%
0201925	011314 GENERAL ATHLETICS-C	257	0	.00	.00	.00	.00	.0%
0201925	011317 OTH CERT SALARY- FI	0	0	.00	.00	.00	.00	.0%
0201925	0113R OTHER CERTIFIED SALA	0	0	.00	.00	.00	.00	.0%
0201925	0131 OTHER CLASSIFIED SALA	6,010	6,010	.00	.00	.00	6,010.00	.0%
0201925	013101 BUS DRIVER - GIRLS	2,227	1,100	.00	.00	.00	1,100.00	.0%
0201925	013102 BUS DRIVER - BOYS B	3,072	1,100	.00	.00	.00	1,100.00	.0%
0201925	013102 128A BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128B BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128C BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128D BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128E BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128F BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013102 128G BUS DRIVER - BO	0	0	.00	.00	.00	.00	.0%
0201925	013103 BUS DR./OFFICIAL FO	2,878	3,400	.00	.00	.00	3,400.00	.0%
0201925	013104 BUS DRIVER - BASEBA	326	2,000	.00	.00	.00	2,000.00	.0%
0201925	013105 BUS DRIVER - GIRLS	0	1,000	.00	.00	.00	1,000.00	.0%
0201925	013106 BUS DRIVER - GOLF	0	0	.00	.00	.00	.00	.0%
0201925	013107 BUS DRIVER-TENNIS	105	700	.00	.00	.00	700.00	.0%
0201925	013108 BUS DRIVER- VOLLEY	1,429	1,800	.00	.00	.00	1,800.00	.0%
0201925	013109 BUS DRIVER - TRACK	0	700	.00	.00	.00	700.00	.0%
0201925	013110 BUS DRIVER - CROSS	0	0	.00	.00	.00	.00	.0%
0201925	013111 BUS DRIVER - CHEERL	761	700	.00	.00	.00	700.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	013112	OTHER CLASS/ATH DIR	0	0	.00	.00	.00	.0%
0201925	013113	BUS DRIVER - SWIM T	629	800	.00	.00	800.00	.0%
0201925	013114	GEN ATHLETICS-BUS D	0	0	.00	.00	.00	.0%
0201925	013115	BUS DRIVER SCIENCE	0	0	.00	.00	.00	.0%
0201925	013116	OTHER CLASS SALARY-	0	0	.00	.00	.00	.0%
0201925	013117	OTHER CLASS - FISHI	0	0	.00	.00	.00	.0%
0201925	013118	BUS DRIVER - SOCCER	966	700	.00	.00	700.00	.0%
0201925	013120	BUS DRIVER-GIRLS' S	524	700	.00	.00	700.00	.0%
0201925	013121	BUS DRIVER FOR AG	0	0	.00	.00	.00	.0%
0201925	0131P	Bus Dr. Post Season	0	0	.00	.00	.00	.0%
0201925	0131R	ADDITIONAL SAL. REIM	0	0	.00	.00	.00	.0%
0201925	0170	CLASSIFIED/PARAPROF S	32,933	32,933	.00	.00	32,933.00	.0%
0201925	0221	EMPLOYER FICA CONTRIB	2,276	4,148	.00	.00	4,147.83	.0%
0201925	0221 128A	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128B	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128C	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128D	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128E	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128F	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	0221 128G	EMPLOYER FICA CON	0	0	.00	.00	.00	.0%
0201925	022101	FICA - GIRLS BASKET	132	0	.00	.00	.00	.0%
0201925	022102	FICA BOYS BASKETBAL	184	0	.00	.00	.00	.0%
0201925	022103	FICA - FOOTBALL	157	0	.00	.00	.00	.0%
0201925	022104	FICA - BASEBALL	20	0	.00	.00	.00	.0%
0201925	022105	FICA - GIRSL SOFTBA	0	0	.00	.00	.00	.0%
0201925	022106	FICA-GOLF	0	0	.00	.00	.00	.0%
0201925	022107	FICA - TENNIS	7	0	.00	.00	.00	.0%
0201925	022108	FICA-VOLLEYBALL	89	0	.00	.00	.00	.0%
0201925	022109	FICA - TRACK	0	0	.00	.00	.00	.0%
0201925	022110	FICA - CROSS COUNTR	0	0	.00	.00	.00	.0%
0201925	022111	FICA CHEERLEADING	47	0	.00	.00	.00	.0%
0201925	022112	FICA/ATH DIR	0	0	.00	.00	.00	.0%
0201925	022113	FICA - SWIM	39	0	.00	.00	.00	.0%
0201925	022114	FICA - GENERAL ATHL	0	0	.00	.00	.00	.0%
0201925	022115	FICA - SC OLYMP	0	0	.00	.00	.00	.0%
0201925	022116	FICA ROTC	0	0	.00	.00	.00	.0%
0201925	022117	FICA - FISHING	0	0	.00	.00	.00	.0%
0201925	022118	FICA - SOCCER	60	0	.00	.00	.00	.0%
0201925	022120	MEDICARE GIRLS SOCC	33	0	.00	.00	.00	.0%
0201925	022138	FICA - MATH	0	0	.00	.00	.00	.0%
0201925	0221R	REIMBURSABLE FICA	0	0	.00	.00	.00	.0%
0201925	0222	EMPLOYER MEDICARE CON	2,106	2,381	.00	.00	2,381.29	.0%
0201925	0222 128A	EMPLOYER MEDICARE	0	0	.00	.00	.00	.0%
0201925	0222 128B	EMPLOYER MEDICARE	0	0	.00	.00	.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	0222 128C EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201925	0222 128D EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201925	0222 128E EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201925	0222 128F EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201925	0222 128G EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0201925	022201 MEDICARE GIRLS BASK	31	0	.00	.00	.00	.00	.0%
0201925	022202 MEDICARE BOYS BASKE	43	0	.00	.00	.00	.00	.0%
0201925	022203 MEDICARE - FOOTBALL	37	0	.00	.00	.00	.00	.0%
0201925	022204 MEDICARE - BASEBALL	5	0	.00	.00	.00	.00	.0%
0201925	022205 MEDICARE - GIRSL SO	0	0	.00	.00	.00	.00	.0%
0201925	022206 MEDICARE - GOLF	0	0	.00	.00	.00	.00	.0%
0201925	022207 MEDICARE - TENNIS	2	0	.00	.00	.00	.00	.0%
0201925	022208 MEDICARE - VOLLEYBA	21	0	.00	.00	.00	.00	.0%
0201925	022209 MEDICARE - TRACK	0	0	.00	.00	.00	.00	.0%
0201925	022210 MEDICARE - CROSS CO	0	0	.00	.00	.00	.00	.0%
0201925	022211 MEDICARE - CHEERLEA	11	0	.00	.00	.00	.00	.0%
0201925	022212 MEDICARE/ATH DIR	0	0	.00	.00	.00	.00	.0%
0201925	022213 MEDICARE - SWIM	9	0	.00	.00	.00	.00	.0%
0201925	022214 MEDICARE - GENERAL	0	0	.00	.00	.00	.00	.0%
0201925	022215 MEDI SCIENCE OLYMP	0	0	.00	.00	.00	.00	.0%
0201925	022216 Medicare ROTC	0	0	.00	.00	.00	.00	.0%
0201925	022217 MEDICARE - FISHING	0	0	.00	.00	.00	.00	.0%
0201925	022218 MEDICARE-SOCCER	14	0	.00	.00	.00	.00	.0%
0201925	022220 MEDICARE-GIRLS SOCC	8	0	.00	.00	.00	.00	.0%
0201925	022238 MEDICARE - MATH	0	0	.00	.00	.00	.00	.0%
0201925	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
0201925	0231 KTRS EMPLOYER CONTRIB	2,683	3,300	.00	.00	.00	3,300.21	.0%
0201925	023104 KTRS-Baseball	0	0	.00	.00	.00	.00	.0%
0201925	0231R TEACHER RET/REIMBURS	0	0	.00	.00	.00	.00	.0%
0201925	0232 CERS EMPLOYER CONTRIB	831	4,196	.00	.00	.00	4,195.66	.0%
0201925	0232 128A CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128B CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128C CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128D CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128E CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128F CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	0232 128G CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0201925	023201 CLASS. RETIRE GIRLS	225	0	.00	.00	.00	.00	.0%
0201925	023202 CLASS. RETIRE. BOYS	694	0	.00	.00	.00	.00	.0%
0201925	023203 CLASS. RETIRE FOOTB	593	0	.00	.00	.00	.00	.0%
0201925	023204 CLASS. RETIRE - BAS	76	0	.00	.00	.00	.00	.0%
0201925	023205 CLASS RETIRE - GIRL	0	0	.00	.00	.00	.00	.0%
0201925	023206 CLASS RETIRE-GOLF	0	0	.00	.00	.00	.00	.0%
0201925	023207 CLASS RETIRE - TENN	24	0	.00	.00	.00	.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	023208	CLASS RETIRE-VOLLEY	287	0	.00	.00	.00	.00
0201925	023209	CLASS RETIRE-TRACK	0	0	.00	.00	.00	.00
0201925	023210	CLASS RETIRE - CROS	0	0	.00	.00	.00	.00
0201925	023211	CLASS RETIRE - CHEE	177	0	.00	.00	.00	.00
0201925	023213	CLASS RETIRE - SWIM	147	0	.00	.00	.00	.00
0201925	023214	CLASS RETIRE GENERA	0	0	.00	.00	.00	.00
0201925	023215	RET SCIENCE OLYMP	0	0	.00	.00	.00	.00
0201925	023216	CERS ROTC	0	0	.00	.00	.00	.00
0201925	023217	CL RET - FISHING	0	0	.00	.00	.00	.00
0201925	023218	CERS-SOCCER	192	0	.00	.00	.00	.00
0201925	023220	CERS - GIRLS SOCCER	122	0	.00	.00	.00	.00
0201925	023238	CERS - MATH	0	0	.00	.00	.00	.00
0201925	0232R	REIMBURSABLE CLASS R	0	0	.00	.00	.00	.00
0201925	0253	KSBA UNEMPLOYMENT INS	346	328	.00	.00	328.45	.00
0201925	025304	unemployment/baseba	0	0	.00	.00	.00	.00
0201925	025312	UNEMPLOY/ATH DIR	0	0	.00	.00	.00	.00
0201925	025314	UNEMPLOY-GEN ATHLET	0	0	.00	.00	.00	.00
0201925	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00
0201925	0260	WORKMENS COMPENSATION	81	0	.00	.00	.00	.00
0201925	0260 128A	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128B	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128C	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128D	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128E	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128F	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	0260 128G	WORKMENS COMPENSA	0	0	.00	.00	.00	.00
0201925	026001	WORKERS COMP GIRLS	40	0	.00	.00	.00	.00
0201925	026002	WORKERS COMP BOYS B	56	0	.00	.00	.00	.00
0201925	026003	WORKERS COMP - FOOT	47	0	.00	.00	.00	.00
0201925	026004	WORKERS COMP - BASE	6	0	.00	.00	.00	.00
0201925	026005	WORKERS COMP - GIRL	0	0	.00	.00	.00	.00
0201925	026006	WORKERS COMP - GOLF	0	0	.00	.00	.00	.00
0201925	026007	WORKERS COMP - TENN	2	0	.00	.00	.00	.00
0201925	026008	WORKERS COMP-VOLLEY	27	0	.00	.00	.00	.00
0201925	026009	WORKERS COMP - TRAC	0	0	.00	.00	.00	.00
0201925	026010	WORKERS COMP - CROS	0	0	.00	.00	.00	.00
0201925	026011	WORKERS COMP - CHEE	14	0	.00	.00	.00	.00
0201925	026012	WORK COMP/ATH DIR	0	0	.00	.00	.00	.00
0201925	026013	WORKERS COMP-SWIM	12	0	.00	.00	.00	.00
0201925	026014	WORKERS COMP - GEN	0	0	.00	.00	.00	.00
0201925	026015	WC - SCIENCE OLYMP	0	0	.00	.00	.00	.00
0201925	026016	WC ROTC	0	0	.00	.00	.00	.00
0201925	026017	Work Comp - Fishing	0	0	.00	.00	.00	.00
0201925	026018	WC-SOCCER	18	0	.00	.00	.00	.00

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	026020	WC GIRLS SOCCER	10	0	.00	.00	.00	.00
0201925	026038	WC - MATH	0	0	.00	.00	.00	.00
0201925	0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00
0201925	0280	On-Behalf Payments	0	75,715	.00	.00	75,715.27	.00
0201925	033501	GIRLS B-BALL OFFICI	0	0	.00	.00	.00	.00
0201925	033502	BOYS BB OFFICIAL/SE	0	0	.00	.00	.00	.00
0201925	033505	SOFTBALL OFFICIAL/S	0	0	.00	.00	.00	.00
0201925	033508	VOLLEYBALL OFFICIAL	0	0	.00	.00	.00	.00
0201925	033511	CHEERLEADING PROF S	0	0	.00	.00	.00	.00
0201925	0338	REGISTRATION FEES	0	0	.00	.00	.00	.00
0201925	033801	GIRLS B-BALL REGIST	0	90	.00	.00	90.00	.00
0201925	033802	BOYS B-BALL REGISTR	0	90	.00	.00	90.00	.00
0201925	033803	FOOTBALL REGISTRATI	0	240	.00	.00	240.00	.00
0201925	033804	BASEBALL REGISTRATI	0	120	.00	.00	120.00	.00
0201925	033805	SOFTBALL REGISTRATI	0	300	.00	.00	300.00	.00
0201925	033806	GOLF REGISTRATION F	0	310	.00	.00	310.00	.00
0201925	033807	TENNIS REGISTRATION	0	30	.00	.00	30.00	.00
0201925	033808	VOLLEYBALL REGISTRA	0	150	.00	.00	150.00	.00
0201925	033809	TRACK REGISTRATION	0	0	.00	.00	.00	.00
0201925	033810	REGISTRATION FEES C	0	300	.00	.00	300.00	.00
0201925	033811	CHEERLEADING REGIST	0	30	.00	.00	30.00	.00
0201925	033812	ATHLETIC DIR REGIST	0	86	.00	.00	85.51	.00
0201925	033813	SWIM TEAM REGISTRAT	0	60	.00	.00	60.00	.00
0201925	033814	GENERAL ATHLETIC RE	0	210	.00	.00	210.00	.00
0201925	033815	SCIENCE OLYMPIAD RE	0	0	.00	.00	.00	.00
0201925	033816	REGISTRATION FEE-JR	0	0	.00	.00	.00	.00
0201925	033817	FISHING REGISTRATIO	0	0	.00	.00	.00	.00
0201925	033818	REGISTRATION/SOCCER	0	0	.00	.00	.00	.00
0201925	033819	REGISTRATION-ARCHER	0	0	.00	.00	.00	.00
0201925	033820	REGISTRATION-GIRLS'	0	0	.00	.00	.00	.00
0201925	033821	REGISTRATION-GIRLS	0	60	.00	60.00	.00	100.00
0201925	0345	MEDICAL SERVICES	0	0	.00	.00	.00	.00
0201925	0349	OTHER PROFESSIONAL SE	0	0	.00	.00	.00	.00
0201925	034901	OTHER PROF SERV-GIR	0	0	.00	.00	.00	.00
0201925	034902	OTHER PROF SERV-BOY	0	0	.00	.00	.00	.00
0201925	034903	OTHER PROF SERVICE/	0	0	.00	.00	.00	.00
0201925	034905	OTHER PROF SERVICE-	0	0	.00	.00	.00	.00
0201925	034908	OTHER PROF SERV-VOL	0	0	.00	.00	.00	.00
0201925	034909	OTHER PROF SERVICES	0	0	.00	.00	.00	.00
0201925	034911	CHEERLEADING OTHER	0	0	.00	.00	.00	.00
0201925	034912	ATH DIR PROF SERVIC	0	0	.00	.00	.00	.00
0201925	034914	OTHER PROFESS SERVI	0	0	.00	.00	.00	.00
0201925	034918	PROFESSIONAL SERV/S	0	0	.00	.00	.00	.00
0201925	043414	BLDG REP & MAINT/GE	0	0	.00	.00	.00	.00

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0201925	043914 OTHER REP & MAINT/G	0	0	.00	.00	.00	.00	.0%
0201925	044914 OTHER RENTAL - GEN	0	0	.00	.00	.00	.00	.0%
0201925	0453 Construction-Carpentr	0	0	.00	.00	.00	.00	.0%
0201925	0459 Construction-Other	0	0	.00	.00	.00	.00	.0%
0201925	053203 TELEPHONE-FOOTBALL	0	0	.00	.00	.00	.00	.0%
0201925	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0201925	058001 GIRLS BASKETBALL -	0	0	.00	.00	.00	.00	.0%
0201925	058002 BOYS BASKETBALL - T	0	0	.00	.00	.00	.00	.0%
0201925	058004 Baseball-Travel	0	0	.00	.00	.00	.00	.0%
0201925	058005 SOFTBALL-TRAVEL	0	0	.00	.00	.00	.00	.0%
0201925	058006 TRAVEL-GOLF	0	0	.00	.00	.00	.00	.0%
0201925	058007 TRAVEL- TENNIS	0	270	.00	.00	.00	270.00	.0%
0201925	058008 TRAVEL-VOLLEYBALL	0	0	.00	.00	.00	.00	.0%
0201925	058009 TRACK - TRAVEL	0	0	.00	.00	.00	.00	.0%
0201925	058010 TRAVEL CROSS COUNT	0	0	.00	.00	.00	.00	.0%
0201925	058011 TRAVEL - CHEERLEADI	0	0	.00	.00	.00	.00	.0%
0201925	058012 Travel-Athletic Dir	0	914	.00	.00	.00	914.49	.0%
0201925	058013 TRAVEL - SWIM TEAM	0	0	.00	.00	.00	.00	.0%
0201925	058014 TRAVEL-GEN ATHLETIC	0	0	.00	.00	.00	.00	.0%
0201925	058017 FISHING TRAVEL EXP	0	0	.00	.00	.00	.00	.0%
0201925	058021 TRAVEL-GIRLS GOLF	0	790	.00	.00	.00	790.00	.0%
0201925	0580P Travel - Post Season	0	10,000	.00	.00	.00	10,000.00	.0%
0201925	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0201925	061001 SUPPLIES - GIRLS BA	0	0	.00	.00	.00	.00	.0%
0201925	061002 SUPPLIES - BOYS BAS	0	0	.00	.00	.00	.00	.0%
0201925	061003 SUPPLIES - FOOTBALL	0	0	.00	.00	.00	.00	.0%
0201925	061004 SUPPLIES - BASEBALL	0	0	.00	.00	.00	.00	.0%
0201925	061005 SUPPLIES - SOFTBALL	0	0	.00	.00	.00	.00	.0%
0201925	061006 SUPPLIES - GOLF	0	0	.00	.00	.00	.00	.0%
0201925	061007 SUPPLIES - TENNIS	0	0	.00	.00	.00	.00	.0%
0201925	061008 SUPPLIES - VOLLEYBA	0	0	.00	.00	.00	.00	.0%
0201925	061009 SUPPLIES - TRACK	0	0	.00	.00	.00	.00	.0%
0201925	061010 SUPPLIES - CROSS CO	0	0	.00	.00	.00	.00	.0%
0201925	061011 SUPPLIES - CHEERLEA	0	0	.00	.00	.00	.00	.0%
0201925	061012 SUPPLIES - ATHLETIC	0	0	.00	.00	.00	.00	.0%
0201925	061013 SUPPLIES - SWIM TEA	0	0	.00	.00	.00	.00	.0%
0201925	061014 SUPPLIES-GENERAL AT	0	306	.00	.00	.00	305.59	.0%
0201925	061015 SUPPLIES/SCIENCE OL	0	0	.00	.00	.00	.00	.0%
0201925	061016 ROTC-GENERAL SUPPLI	0	0	.00	.00	.00	.00	.0%
0201925	061017 GEN SUP - FISHING	0	905	.00	.00	.00	905.00	.0%
0201925	061018 SUPPLIES-SOCCER	0	0	.00	.00	.00	.00	.0%
0201925	061019 SUPPLIES-ARCHERY	0	600	.00	.00	.00	600.00	.0%
0201925	061020 SUPPLIES-GIRLS' SOC	0	0	.00	.00	.00	.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	061021	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201925	061029	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201925	061030	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201925	061036	GENERAL SUPPLIES -	0	.00	.00	.00	.00	.0%
0201925	061610	Non Instruct Food C	0	.00	.00	.00	.00	.0%
0201925	061614	Food Non Instr Non	0	.00	.00	.00	695.00	.0%
0201925	0630	FOOD	0	.00	.00	.00	.00	.0%
0201925	0653	SOFTWARE - TECH RELAT	0	.00	.00	.00	4,100.00	.0%
0201925	065301	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	065302	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	065303	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	065308	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	065311	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	065314	SOFTWARE-TECH RELAT	0	.00	.00	.00	.00	.0%
0201925	067301	STUDENT FEE®-GIR	0	.00	.00	.00	300.00	.0%
0201925	067302	STUDENT FEE& REG -B	0	.00	.00	.00	300.00	.0%
0201925	067303	STUDENT FEE & REG-F	0	.00	.00	.00	300.00	.0%
0201925	067304	STUDENT REG&FEE-BAS	0	.00	.00	.00	300.00	.0%
0201925	067305	STUDENT REG&FEE-SOF	0	.00	.00	.00	300.00	.0%
0201925	067306	STUDENT REG&FEE-BOY	0	.00	.00	.00	30.00	98.3%
0201925	067308	FEES/REGISTRATION V	0	.00	.00	.00	475.00	.0%
0201925	067309	STUDENT REG & FEE-T	0	.00	.00	.00	.00	.0%
0201925	067310	STUDENT REG&FEE-CRO	0	.00	.00	.00	.00	.0%
0201925	067311	FEES®/STUDENT	0	.00	.00	.00	620.00	.0%
0201925	067313	STUDENT REG & FEE-S	0	.00	.00	.00	.00	.0%
0201925	067314	STUDENT REG & FEE-	0	.00	.00	.00	.00	.0%
0201925	067317	Student Reg & Fee -	0	.00	.00	.00	.00	.0%
0201925	067318	STUDENT REG & FEE-B	0	.00	.00	.00	300.00	.0%
0201925	067319	STUDENT REG & FEE-A	0	.00	.00	.00	300.00	.0%
0201925	067320	FEES/REGISTRATIONS	0	.00	.00	.00	300.00	.0%
0201925	067321	STUDENT REG & FEE-G	0	.00	.00	.00	190.00	84.2%
0201925	067322	STUDENT FEE & REG-E	0	.00	.00	.00	.00	.0%
0201925	0679	OTHER STUDENT ACTIVIT	0	.00	.00	.00	.00	.0%
0201925	0697	OTHER SUPPLIES & MATE	0	.00	.00	.00	.00	.0%
0201925	069714	OTHER SUPP/GEN ATHL	0	.00	.00	.00	.00	.0%
0201925	0720	BUILDINGS	0	.00	.00	.00	.00	.0%
0201925	0720	COFT BUILDINGS	0	.00	.00	.00	.00	.0%
0201925	073516	SOFTWARE ROTC	0	.00	.00	.00	.00	.0%
0201925	0739	OTHER EQUIPMENT	0	.00	.00	.00	.00	.0%
0201925	0739	BFFT OTHER EQUIPMENT	0	.00	.00	.00	.00	.0%
0201925	0739	COFT OTHER EQUIPMENT	0	.00	.00	.00	.00	.0%
0201925	073914	Other Equipment -Ge	0	.00	.00	.00	.00	.0%
0201925	0893	UNIFORMS	0	.00	.00	.00	.00	.0%
0201925	089301	GIRLS BASKETBALL UN	0	.00	.00	.00	.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0201925	089302	Uniforms Boys Baske	0	0	.00	.00	.00	.00	.0%
0201925	089303	UNIFORMS-FOOTBALL	0	0	.00	.00	.00	.00	.0%
0201925	089304	UNIFORMS	0	0	.00	.00	.00	.00	.0%
0201925	089305	UNIFORMS GIRLS SOFT	0	0	.00	.00	.00	.00	.0%
0201925	089306	UNIFORMS- GOLF	0	0	.00	.00	.00	.00	.0%
0201925	089307	UNIFORMS-TENNIS	0	0	.00	.00	.00	.00	.0%
0201925	089308	UNIFORMS - VOLLEYBA	0	0	.00	.00	.00	.00	.0%
0201925	089309	TRACK UNIFORMS	0	0	.00	.00	.00	.00	.0%
0201925	089310	CROSS COUNTRY - UNI	0	0	.00	.00	.00	.00	.0%
0201925	089311	UNIFORMS - CHEERLEA	0	0	.00	.00	.00	.00	.0%
0201925	089313	UNIFORMS SWIM TEAM	0	0	.00	.00	.00	.00	.0%
0201925	089314	UNIFORM-SOCCER	0	0	.00	.00	.00	.00	.0%
0201925	089318	UNIFORMS-SOCCER	0	0	.00	.00	.00	.00	.0%
0201925	089320	UNIFORMS-GIRLS SOC	0	0	.00	.00	.00	.00	.0%
0201925	089321	UNIFORMS-GIRLS GOLF	0	0	.00	.00	.00	.00	.0%
0201925	0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0201925	089401	Athletic Trip - GIR	0	0	.00	.00	.00	.00	.0%
0201925	089402	ATHLETIC TRIP -BOYS	0	0	.00	.00	.00	.00	.0%
0201925	089403	ATHLETIC TRIP - FOO	0	0	.00	.00	.00	.00	.0%
0201925	089404	ATHLETIC TRIP - BAS	0	0	.00	.00	.00	.00	.0%
0201925	089405	ATHLETIC TRIP - SOF	0	0	.00	.00	.00	.00	.0%
0201925	089406	ATHLETIC TRIP-GOLF	0	0	.00	.00	.00	.00	.0%
0201925	089407	ATHLETIC TRIP - TEN	0	0	.00	.00	.00	.00	.0%
0201925	089408	ATHLETIC TRIP - VOL	0	0	.00	.00	.00	.00	.0%
0201925	089409	ATHLETIC TRIP - TRA	0	0	.00	.00	.00	.00	.0%
0201925	089410	ATHLETIC TRIP - CRO	0	0	.00	.00	.00	.00	.0%
0201925	089411	ATHLETIC TRIP -CHEE	0	0	.00	.00	.00	.00	.0%
0201925	089421	FIELD TRIP - MILEAG	0	0	.00	.00	.00	.00	.0%
0201925	0898	EXTRA-CURRICULAR FIEL	0	0	.00	.00	.00	.00	.0%
0201925	089801	NON-INSTR.FIELD TRI	0	3,510	.00	.00	.00	3,510.00	.0%
0201925	089802	NON-INSTR.FIELD TRI	0	3,510	.00	.00	.00	3,510.00	.0%
0201925	089803	NON-INSTR.FIELD TRI	0	1,060	.00	.00	.00	1,060.00	.0%
0201925	089804	NON-INSTR. FIELD TR	0	418	.00	.00	.00	417.50	.0%
0201925	089805	NON-INSTR. FIELD TR	0	1,800	.00	.00	.00	1,800.00	.0%
0201925	089806	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0201925	089807	NON-INSTR. FIELD TR	0	230	.00	.00	.00	230.00	.0%
0201925	089808	NON-INSTR. FIELD TR	0	1,575	.00	.00	.00	1,575.00	.0%
0201925	089809	NON-INSTR. FIELD TR	0	700	.00	.00	.00	700.00	.0%
0201925	089810	NON-INSTR. FIELD TR	0	500	.00	.00	.00	500.00	.0%
0201925	089811	NON-INSTR. FIELD TR	0	650	.00	.00	.00	650.00	.0%
0201925	089813	BUS MILEAGE-SWIM TE	0	840	.00	.00	.00	840.00	.0%
0201925	089814	NON-INSTR. FIELD TR	0	0	.00	.00	.00	.00	.0%
0201925	089815	NON-INSTR FLD TRIP	0	0	.00	.00	.00	.00	.0%
0201925	089816	INST FIELD TRIP ROT	0	0	.00	.00	.00	.00	.0%

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0201925	BOARD PAID ATHLETIC	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201925	089817	NON INSTR FLD TRIP	0	0	.00	.00	.00	.00
0201925	089818	NON-INSTR FLD TRIP	0	1,200	.00	.00	.00	1,200.00
0201925	089820	BUS MILEAGE-GIRLS'	0	1,200	.00	.00	.00	1,200.00
0201925	0899	OTHER	40,600	58,000	.00	.00	.00	58,000.00
0201925	089901	OT MISC GIRLS B BAL	0	0	.00	.00	.00	.00
0201925	089902	OT MISC BOY B BALL	0	0	.00	.00	.00	.00
0201925	089903	OTHER MISC FOOTBALL	0	0	.00	.00	.00	.00
0201925	089904	OT MISC BASEBALL	0	0	.00	.00	.00	.00
0201925	089905	OT MISC SOFTBALL	0	2,008	.00	.00	.00	2,007.60
0201925	089906	OT MISC GOLF	0	0	.00	.00	.00	.00
0201925	089907	OT MISC TENNIS	0	0	.00	.00	.00	.00
0201925	089908	OT MISC VOLLEYBALL	0	0	.00	.00	.00	.00
0201925	089909	OT MISC TRACK	0	0	.00	.00	.00	.00
0201925	089910	OT MISC CROSS CO	0	400	.00	.00	.00	400.00
0201925	089911	OT MISC CHEERLEADER	0	0	.00	.00	.00	.00
0201925	089912	OT MISC AT DIRECTOR	0	0	.00	.00	.00	.00
0201925	089913	OT MISC SWIM	0	0	.00	.00	.00	.00
0201925	089914	OT MISC GEN ATH	0	135	.00	.00	.00	135.00
0201925	089915	Science Olympiad-Mi	0	0	.00	.00	.00	.00
0201925	089916	ROTC-OTHER MISC EXP	0	0	.00	.00	.00	.00
0201925	089917	OTHER MISC EXP/FISH	0	0	.00	.00	.00	.00
0201925	089918	MISC EXP-SOCCER	0	0	.00	.00	.00	.00
0201925	089919	OT MISC ARCHERY	0	0	.00	.00	.00	.00
0201925	089920	MISC-GIRLS' SOCCER	0	0	.00	.00	.00	.00
0201925	089921	OTHER MISC-GIRLS GO	0	0	.00	.00	.00	.00
TOTAL BOARD PAID ATHLETIC		214,508	356,976	1,795.00	1,795.00	985.00	354,196.40	.8%
TOTAL EXPENSES		214,508	356,976	1,795.00	1,795.00	985.00	354,196.40	
0201931 GUIDANCE COUNSELING-BD PD								
0201931	0111	EXTENDED DAY	14,839	19,860	.00	.00	.00	19,860.00
0201931	0112	EXTRA SERVICE	3,839	4,842	.00	.00	.00	4,842.00
0201931	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00
0201931	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
0201931	0222	EMPLOYER MEDICARE CON	263	408	.00	.00	.00	408.08
0201931	0231	KTRS EMPLOYER CONTRIB	560	844	.00	.00	.00	844.31
0201931	0253	KSBA UNEMPLOYMENT INS	27	56	.00	.00	.00	56.29
0201931	0260	WORKMENS COMPENSATION	24	0	.00	.00	.00	.00
0201931	0280	On-Behalf Payments	0	13,383	.00	.00	.00	13,383.47
0201931	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00
0201931	0644	TEXTBOOKS	5,500	5,500	.00	.00	.00	5,500.00

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201931	GUIDANCE COUNSELING-BD PD								
0201931 0650	TECHNOLOGY RELATED SU		4,600	4,600	.00	.00	.00	4,600.00	.0%
0201931 0896	STUDENT WAGES		0	0	.00	.00	.00	.00	.0%
	TOTAL GUIDANCE COUNSELING-BD PD		29,652	49,494	.00	.00	.00	49,494.15	.0%
	TOTAL EXPENSES		29,652	49,494	.00	.00	.00	49,494.15	
0201932 GUIDANCE COUNSELING									
0201932 0111	EXTENDED DAY		0	0	.00	.00	.00	.00	.0%
0201932 0112	EXTRA SERVICE		0	0	.00	.00	.00	.00	.0%
0201932 0231	KTRS EMPLOYER CONTRIB		0	0	.00	.00	.00	.00	.0%
0201932 0253	KSBA UNEMPLOYMENT INS		0	0	.00	.00	.00	.00	.0%
0201932 0260	WORKMENS COMPENSATION		0	0	.00	.00	.00	.00	.0%
0201932 0338	REGISTRATION FEES		0	0	.00	.00	.00	.00	.0%
	TOTAL GUIDANCE COUNSELING		0	0	.00	.00	.00	.00	.0%
0201937 HEALTH SERVICES									
0201937 0113	OTHER CERTIFIED SALAR		0	0	.00	.00	.00	.00	.0%
	TOTAL HEALTH SERVICES		0	0	.00	.00	.00	.00	.0%
0201959 BOARD PAID SCHOOL COSTS-LIBRAR									
0201959 0111	EXTENDED DAY		4,226	4,920	.00	.00	.00	4,919.76	.0%
0201959 0222	EMPLOYER MEDICARE CON		58	71	.00	.00	.00	71.34	.0%
0201959 0231	KTRS EMPLOYER CONTRIB		127	148	.00	.00	.00	147.59	.0%
0201959 0253	KSBA UNEMPLOYMENT INS		6	10	.00	.00	.00	9.84	.0%
0201959 0260	WORKMENS COMPENSATION		6	0	.00	.00	.00	.00	.0%
0201959 0280	On-Behalf Payments		0	2,916	.00	.00	.00	2,915.52	.0%
0201959 0439	OTHER REPAIRS AND MAI		0	0	.00	.00	.00	.00	.0%
0201959 0733	FURNITURE & FIXTURES		0	0	.00	.00	.00	.00	.0%
	TOTAL BOARD PAID SCHOOL COSTS-LIB		4,423	8,064	.00	.00	.00	8,064.05	.0%
	TOTAL EXPENSES		4,423	8,064	.00	.00	.00	8,064.05	
0201960 BAND PROGRAM									
0201960 0112	EXTRA SERVICE		15,300	19,312	.00	.00	.00	19,312.00	.0%

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0201960	BAND	PROGRAM	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0201960	0131B	Bus Driver - Band	3,234	4,084	.00	.00	.00	4,084.16	.0%
0201960	0131P	Bus Dr. Post Season	955	0	.00	.00	.00	.00	.0%
0201960	0170	PARA-PROFESSIONAL	7,280	11,010	.00	.00	.00	11,010.00	.0%
0201960	0221	EMPLOYER FICA CONTRIB	472	557	.00	.00	.00	556.92	.0%
0201960	0221B	FICA Band	216	0	.00	.00	.00	.00	.0%
0201960	0222	EMPLOYER MEDICARE CON	320	346	.00	.00	.00	345.53	.0%
0201960	0222B	Medicare - Band	50	0	.00	.00	.00	.00	.0%
0201960	0231	KTRS EMPLOYER CONTRIB	459	497	.00	.00	.00	496.50	.0%
0201960	0232	CERS EMPLOYER CONTRIB	95	0	.00	.00	.00	.00	.0%
0201960	0232B	Retirement-Band	812	0	.00	.00	.00	.00	.0%
0201960	0253	KSBA UNEMPLOYMENT INS	50	48	.00	.00	.00	47.66	.0%
0201960	0260	WORKMENS COMPENSATION	16	0	.00	.00	.00	.00	.0%
0201960	0260B	workers Comp -Band	65	0	.00	.00	.00	.00	.0%
0201960	0280	On-Behalf Payments	0	10,555	.00	.00	.00	10,554.81	.0%
0201960	0524	FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0201960	0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
0201960	0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0201960	0580P	Travel - Post Season	0	0	.00	.00	.00	.00	.0%
0201960	0610	GENERAL SUPPLIES	0	5,000	5,000.00	5,000.00	.00	.00	100.0%
0201960	0694	Equipment Supplies	0	0	.00	.00	.00	.00	.0%
0201960	0893	UNIFORMS	0	0	.00	.00	.00	.00	.0%
0201960	0894B	Field Trip - Bus Mil	0	0	.00	.00	.00	.00	.0%
0201960	0894P	CO-CURR FIELD TRIP P	0	0	.00	.00	.00	.00	.0%
0201960	0899	OTHER MISCELLANEOUS	9,800	0	.00	.00	.00	.00	.0%
TOTAL BAND PROGRAM			39,124	51,408	5,000.00	5,000.00	.00	46,407.58	9.7%
TOTAL EXPENSES			39,124	51,408	5,000.00	5,000.00	.00	46,407.58	
0201977 BOARD PAID SCH COSTS-PRIN OFF									
0201977	0111	EXTENDED DAY	27,788	31,616	.00	.00	.00	31,616.24	.0%
0201977	0112	EXTRA SERVICE	15,254	17,160	.00	.00	.00	17,160.00	.0%
0201977	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0201977	0131	OTHER CLASSIFIED SALA	462	520	.00	.00	.00	520.00	.0%
0201977	0132	CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0201977	0221	EMPLOYER FICA CONTRIB	24	40	.00	.00	.00	39.78	.0%
0201977	0222	EMPLOYER MEDICARE CON	601	768	.00	.00	.00	767.60	.0%
0201977	0231	KTRS EMPLOYER CONTRIB	1,291	1,573	.00	.00	.00	1,572.54	.0%
0201977	0232	CERS EMPLOYER CONTRIB	108	102	.00	.00	.00	102.49	.0%
0201977	0253	KSBA UNEMPLOYMENT INS	63	106	.00	.00	.00	105.88	.0%
0201977	0260	WORKMENS COMPENSATION	57	0	.00	.00	.00	.00	.0%
0201977	0280	On-Behalf Payments	0	29,830	.00	.00	.00	29,829.61	.0%

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0201977	BOARD PAID SCH COSTS-PRIN OFF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL BOARD PAID SCH COSTS-PRIN O	45,648	81,714	.00	.00	.00	81,714.14	.0%
	TOTAL EXPENSES	45,648	81,714	.00	.00	.00	81,714.14	
0201979 ALTERNATIVE ED BD PAID								
0201979	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0201979	0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0201979	0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0201979	0120 CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201979	0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0201979	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0201979	0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201979	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0201979	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0201979	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0201979	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0201979	0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0201979	0650 TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
	TOTAL ALTERNATIVE ED BD PAID	0	0	.00	.00	.00	.00	.0%
0201987 BUILDING OPERATIONS								
0201987	0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
	TOTAL BUILDING OPERATIONS	0	0	.00	.00	.00	.00	.0%
0251087 PATRIOT ACADEMY OPERAT OF BLDG								
0251087	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0251087	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0251087	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0251087	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0251087	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0251087	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0251087	0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0251087	0411 WATER/SEWAGE	2,700	2,900	212.04	212.04	.00	2,687.96	7.3%

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0251087	PATRIOT ACADEMY OPERAT OF BLDG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0251087 0610	GENERAL SUPPLIES	2,000	2,000	.00	.00	.00	2,000.00	.0%
0251087 0621	NATURAL GAS	2,000	2,000	15.82	15.82	.00	1,984.18	.8%
0251087 0622	ELECTRICITY	13,000	13,000	881.94	881.94	.00	12,118.06	6.8%
TOTAL PATRIOT ACADEMY OPERAT OF B		19,700	19,900	1,109.80	1,109.80	.00	18,790.20	5.6%
TOTAL EXPENSES		19,700	19,900	1,109.80	1,109.80	.00	18,790.20	
0251121 SPECIAL EDUCATION INSTRUCTION								
0251121 0110	CERTIFIED PERMANENT S	55,989	60,127	.00	.00	.00	60,127.00	.0%
0251121 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0251121 0222	EMPLOYER MEDICARE CON	812	872	.00	.00	.00	872.00	.0%
0251121 0231	KTRS EMPLOYER CONTRIB	1,680	1,804	.00	.00	.00	1,804.00	.0%
0251121 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0251121 0260	WORKMENS COMPENSATION	73	66	.00	.00	.00	66.00	.0%
0251121 0280	On-Behalf Payments	0	30,363	.00	.00	.00	30,363.00	.0%
TOTAL SPECIAL EDUCATION INSTRUCTI		58,554	93,232	.00	.00	.00	93,232.00	.0%
TOTAL EXPENSES		58,554	93,232	.00	.00	.00	93,232.00	
0251134 PATRIOT ACADEMY-MAINT OPERATIO								
0251134 0421	SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
0251134 0425	PEST CONTROL SERVICES	500	500	.00	.00	.00	500.00	.0%
0251134 0433	EQUIPMENT REPAIR & MA	0	500	.00	.00	.00	500.00	.0%
0251134 0434	BUILDING REPAIRS & MA	1,500	1,800	.00	.00	.00	1,800.00	.0%
0251134 0439	OTHER REPAIRS AND MAI	2,500	2,500	.00	.00	1,047.40	1,452.60	41.9%
0251134 0610	GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
TOTAL PATRIOT ACADEMY-MAINT OPERA		4,600	5,400	.00	.00	1,047.40	4,352.60	19.4%
TOTAL EXPENSES		4,600	5,400	.00	.00	1,047.40	4,352.60	
0251137 PATRIOT ACADEMY HOME& HOSP INS								
0251137 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0251137 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0251137 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0251137 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%

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			ORIGINAL	REVISED			ENCUMBRANCES	AVAILABLE	PCT
0251137	PATRIOT ACADEMY HOME& HOSP INS		APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL		BUDGET	USE/COL
0251137	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0251137	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0251137	0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL PATRIOT ACADEMY HOME& HOSP			0	0	.00	.00	.00	.00	.0%
0251179 PATRIOT ACADEMY-ALT ED									
0251179	0110	CERTIFIED PERMANENT S	166,712	203,015	.00	.00	.00	203,015.40	.0%
0251179	0111	EXTENDED DAY	3,320	3,884	.00	.00	.00	3,883.59	.0%
0251179	0112	EXTRA SERVICE	2,311	2,600	.00	.00	.00	2,600.00	.0%
0251179	0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0251179	0130	CLASSIFIED REGULAR SA	1,779	1,779	.00	.00	.00	1,779.00	.0%
0251179	0221	EMPLOYER FICA CONTRIB	109	136	.00	.00	.00	136.09	.0%
0251179	0222	EMPLOYER MEDICARE CON	2,483	3,064	.00	.00	.00	3,063.53	.0%
0251179	0231	KTRS EMPLOYER CONTRIB	5,170	6,285	.00	.00	.00	6,284.97	.0%
0251179	0232	CERS EMPLOYER CONTRIB	415	351	.00	.00	.00	350.64	.0%
0251179	0253	KSBA UNEMPLOYMENT INS	323	423	.00	.00	.00	422.56	.0%
0251179	0260	WORKMENS COMPENSATION	221	0	.00	.00	.00	.00	.0%
0251179	0280	On-Behalf Payments	0	121,565	.00	.00	.00	121,565.26	.0%
0251179	0338	REGISTRATION FEES	0	500	.00	.00	.00	500.00	.0%
0251179	0349	OTHER PROFESSIONAL SE	0	500	.00	.00	.00	500.00	.0%
0251179	0432	TECH-RELATED REPS & M	0	500	.00	.00	.00	500.00	.0%
0251179	0531	POSTAGE & PO BOX RENT	0	100	.00	.00	.00	100.00	.0%
0251179	0532	TELEPHONE	1,500	1,500	137.25	137.25	.00	1,362.75	9.2%
0251179	0580	TRAVEL	0	500	.00	.00	.00	500.00	.0%
0251179	0610	GENERAL SUPPLIES	500	5,000	.00	.00	.00	5,000.00	.0%
0251179	0616	FOOD NON INSTR NON FO	0	500	.00	.00	.00	500.00	.0%
0251179	0643	SUPPLEMENTARY BKS/STU	0	500	.00	.00	.00	500.00	.0%
0251179	0646	TESTS	0	1,000	.00	.00	.00	1,000.00	.0%
0251179	0650	TECHNOLOGY RELATED SU	1,000	1,000	.00	.00	.00	1,000.00	.0%
0251179	0653	SOFTWARE - TECH RELAT	0	500	.00	.00	.00	500.00	.0%
0251179	0697	OTHER SUPPLIES & MATE	0	500	.00	.00	.00	500.00	.0%
0251179	0894	INSTRUCTIONAL FIELD T	0	1,500	.00	.00	.00	1,500.00	.0%
TOTAL PATRIOT ACADEMY-ALT ED			185,843	357,201	137.25	137.25	.00	357,063.79	.0%
TOTAL EXPENSES			185,843	357,201	137.25	137.25	.00	357,063.79	
0251918 BOARD PAID SCHOOL COSTS									
0251918	0114	NATIONAL TEACHER CERT	1,849	2,000	.00	.00	.00	2,000.00	.0%

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		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0251918	BOARD PAID SCHOOL COSTS							
0251918 0222	EMPLOYER MEDICARE CON	26	29	.00	.00	.00	29.00	.0%
0251918 0231	KTRS EMPLOYER CONTRIB	55	60	.00	.00	.00	60.00	.0%
0251918 0280	On-Behalf Payments	0	1,275	.00	.00	.00	1,275.46	.0%
	TOTAL BOARD PAID SCHOOL COSTS	1,930	3,364	.00	.00	.00	3,364.46	.0%
	TOTAL EXPENSES	1,930	3,364	.00	.00	.00	3,364.46	
0251921 OTHER EXCEPT CHLD PRG								
0251921 0338	MEDI REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
	TOTAL OTHER EXCEPT CHLD PRG	0	0	.00	.00	.00	.00	.0%
0251931 GUIDANCE COUNSELING - BD PD								
0251931 0111	EXTENDED DAY	2,618	3,441	.00	.00	.00	3,440.93	.0%
0251931 0112	EXTRA SERVICE	2,022	2,600	.00	.00	.00	2,600.00	.0%
0251931 0222	EMPLOYER MEDICARE CON	65	88	.00	.00	.00	87.59	.0%
0251931 0231	KTRS EMPLOYER CONTRIB	139	181	.00	.00	.00	181.23	.0%
0251931 0253	KSBA UNEMPLOYMENT INS	4	12	.00	.00	.00	12.08	.0%
0251931 0260	WORKMENS COMPENSATION	4	0	.00	.00	.00	.00	.0%
0251931 0280	On-Behalf Payments	0	3,354	.00	.00	.00	3,353.88	.0%
	TOTAL GUIDANCE COUNSELING - BD PD	4,852	9,676	.00	.00	.00	9,675.71	.0%
	TOTAL EXPENSES	4,852	9,676	.00	.00	.00	9,675.71	
0251977 BD PD SCH COST-PRIN OFF								
0251977 0111	EXTENDED DAY	3,202	3,642	.00	.00	.00	3,641.89	.0%
0251977 0112	EXTRA SERVICE	3,235	3,640	.00	.00	.00	3,640.00	.0%
0251977 0222	EMPLOYER MEDICARE CON	84	106	.00	.00	.00	105.59	.0%
0251977 0231	KTRS EMPLOYER CONTRIB	193	218	.00	.00	.00	218.46	.0%
0251977 0253	KSBA UNEMPLOYMENT INS	7	15	.00	.00	.00	14.56	.0%
0251977 0260	WORKMENS COMPENSATION	4	0	.00	.00	.00	.00	.0%
0251977 0280	On-Behalf Payments	0	4,441	.00	.00	.00	4,440.77	.0%
	TOTAL BD PD SCH COST-PRIN OFF	6,725	12,061	.00	.00	.00	12,061.27	.0%
	TOTAL EXPENSES	6,725	12,061	.00	.00	.00	12,061.27	
0251979 PATRIOT ACADEMY ALT ED BRD PD								

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0251979	PATRIOT ACADEMY ALT ED BRD PD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0251979 0444	COPIER RENTAL	2,000	2,000	1,420.33	1,420.33	.00	579.67	71.0%
	TOTAL PATRIOT ACADEMY ALT ED BRD	2,000	2,000	1,420.33	1,420.33	.00	579.67	71.0%
	TOTAL EXPENSES	2,000	2,000	1,420.33	1,420.33	.00	579.67	
0601011 GIFTED & TALENTED								
0601011 0110	130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0601011 0113	130X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0601011 0222	130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601011 0253	130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601011 0260	130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601011 0531	130X POSTAGE & PO BOX	0	0	.00	.00	.00	.00	.0%
0601011 0580	130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0601011 0610	130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601011 0646	130X TESTS	103	103	.00	.00	.00	103.02	.0%
0601011 0650	130X TECHNOLOGY RELATE	0	0	.00	.00	.00	.00	.0%
	TOTAL GIFTED & TALENTED	103	103	.00	.00	.00	103.02	.0%
	TOTAL EXPENSES	103	103	.00	.00	.00	103.02	
0601013 DATA PROCESSING/CMPTR/NETWRK								
0601013 0112	EXTRA SERVICE	1,086	2,444	.00	.00	.00	2,444.00	.0%
0601013 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601013 0222	EMPLOYER MEDICARE CON	16	35	.00	.00	.00	35.44	.0%
0601013 0231	KTRS EMPLOYER CONTRIB	33	73	.00	.00	.00	73.32	.0%
0601013 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601013 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601013 0280	On-Behalf Payments	0	749	.00	.00	.00	749.39	.0%
0601013 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
	TOTAL DATA PROCESSING/CMPTR/NETWR	1,135	3,302	.00	.00	.00	3,302.15	.0%
	TOTAL EXPENSES	1,135	3,302	.00	.00	.00	3,302.15	
0601022 SCHOOL CO-CURRICULAR								
0601022 0131	OTHER CLASSIFIED SALA	971	2,000	.00	.00	.00	2,000.00	.0%

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0601022	SCHOOL CO-CURRICULAR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601022	0131SB OTHER CLASSIFIED-SB	0	0	.00	.00	.00	.00	.0%
0601022	0221 EMPLOYER FICA CONTRIB	55	250	.00	.00	.00	250.00	.0%
0601022	0221SB FICA-SBDM	0	0	.00	.00	.00	.00	.0%
0601022	0222 EMPLOYER MEDICARE CON	13	145	.00	.00	.00	145.00	.0%
0601022	0222SB MEDICARE-SBDM	0	0	.00	.00	.00	.00	.0%
0601022	0231 KTRS EMPLOYER CONTRIB	0	100	.00	.00	.00	100.00	.0%
0601022	0232 CERS EMPLOYER CONTRIB	227	450	.00	.00	.00	450.00	.0%
0601022	0232SB CERS-SBDM	0	0	.00	.00	.00	.00	.0%
0601022	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601022	0260 WORKMENS COMPENSATION	14	200	.00	.00	.00	200.00	.0%
0601022	0260SB WC-SBDM	0	0	.00	.00	.00	.00	.0%
0601022	0280 On-Behalf Payments	0	326	.00	.00	.00	326.25	.0%
0601022	0894 INSTRUCTIONAL FIELD T	0	5,000	.00	.00	.00	5,000.00	.0%
0601022	0894SB FIELD TRIP-INSTRUCT	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL CO-CURRICULAR		1,280	8,471	.00	.00	.00	8,471.25	.0%
TOTAL EXPENSES		1,280	8,471	.00	.00	.00	8,471.25	
0601029 ATTENDANCE SERVICES								
0601029	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601029	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601029	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601029	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601029	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601029	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601029	0616 FOOD NON INSTR NON FO	0	0	.00	.00	.00	.00	.0%
0601029	0617 FOOD INSTR NON FOOD S	0	0	.00	.00	.00	.00	.0%
0601029	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0601029	0674 AWARDS	0	0	.00	.00	.00	.00	.0%
0601029	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
TOTAL ATTENDANCE SERVICES		0	0	.00	.00	.00	.00	.0%
0601031 GUIDANCE COUNSELING								
0601031	0110 CERTIFIED PERMANENT S	55,974	63,675	.00	.00	.00	63,675.15	.0%
0601031	0222 EMPLOYER MEDICARE CON	766	923	.00	.00	.00	923.29	.0%
0601031	0231 KTRS EMPLOYER CONTRIB	1,679	1,910	.00	.00	.00	1,910.25	.0%
0601031	0253 KSBA UNEMPLOYMENT INS	75	127	.00	.00	.00	127.35	.0%

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			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601031	GUIDANCE COUNSELING								
0601031 0260	WORKMENS COMPENSATION		73	0	.00	.00	.00	.00	.0%
0601031 0280	On-Behalf Payments		47,369	38,616	.00	.00	.00	38,615.58	.0%
0601031 0610	GENERAL SUPPLIES		0	0	.00	.00	.00	.00	.0%
	TOTAL GUIDANCE COUNSELING		105,936	105,252	.00	.00	.00	105,251.62	.0%
	TOTAL EXPENSES		105,936	105,252	.00	.00	.00	105,251.62	
0601037 HEALTH SERVICES									
0601037 0345	MEDICAL SERVICES		25,000	25,000	.00	.00	.00	25,000.00	.0%
0601037 0610	GENERAL SUPPLIES		250	250	.00	.00	.00	250.00	.0%
	TOTAL HEALTH SERVICES		25,250	25,250	.00	.00	.00	25,250.00	.0%
	TOTAL EXPENSES		25,250	25,250	.00	.00	.00	25,250.00	
0601038 IC/HEALTH NURSE/ECE									
0601038 0280	On-Behalf Payments		0	0	.00	.00	.00	.00	.0%
	TOTAL IC/HEALTH NURSE/ECE		0	0	.00	.00	.00	.00	.0%
0601049 SP ED O/T SVC									
0601049 0335	PROFESSIONAL CONSULTA		6,726	6,726	.00	.00	.00	6,726.00	.0%
	TOTAL SP ED O/T SVC		6,726	6,726	.00	.00	.00	6,726.00	.0%
	TOTAL EXPENSES		6,726	6,726	.00	.00	.00	6,726.00	
0601050 SP ED P/T SVC									
0601050 0335	PROFESSIONAL CONSULTA		2,000	3,033	.00	.00	.00	3,033.00	.0%
	TOTAL SP ED P/T SVC		2,000	3,033	.00	.00	.00	3,033.00	.0%
	TOTAL EXPENSES		2,000	3,033	.00	.00	.00	3,033.00	
0601059 SCHOOL LIBRARY									
0601059 0110	CERTIFIED PERMANENT S		57,724	57,724	.00	.00	.00	57,724.00	.0%

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			ORIGINAL	REVISED	YTD	MTD	ENCUMBRANCES	AVAILABLE	PCT
0601059	SCHOOL LIBRARY		APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
0601059	0222	EMPLOYER MEDICARE CON	825	837	.00	.00	.00	837.00	.0%
0601059	0231	KTRS EMPLOYER CONTRIB	1,732	1,732	.00	.00	.00	1,731.72	.0%
0601059	0253	KSBA UNEMPLOYMENT INS	77	115	.00	.00	.00	115.45	.0%
0601059	0260	WORKMENS COMPENSATION	75	0	.00	.00	.00	.00	.0%
0601059	0280	On-Behalf Payments	51,194	39,823	.00	.00	.00	39,822.78	.0%
0601059	0533	ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0601059	0610	GENERAL SUPPLIES	300	800	.00	.00	.00	800.00	.0%
0601059	0610SB	SUPPLIES-SBDM	0	0	.00	.00	.00	.00	.0%
0601059	0641	LIBRARY BOOKS	500	500	.00	.00	.00	500.00	.0%
0601059	0641SB	LIBRARY BOOKS-SBDM	0	0	.00	.00	.00	.00	.0%
0601059	0642	PERIODICALS & NEWSPAP	100	100	.00	.00	.00	100.00	.0%
0601059	0642SB	PERIODICALS&NEWSPAP	0	0	.00	.00	.00	.00	.0%
0601059	0643	SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0601059	0647	REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0601059	0650	SUPPLIES - TECHNOLOGY	0	0	.00	.00	.00	.00	.0%
0601059	0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0601059	0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
TOTAL SCHOOL LIBRARY			112,527	101,631	.00	.00	.00	101,630.95	.0%
TOTAL EXPENSES			112,527	101,631	.00	.00	.00	101,630.95	
0601060 SAFE SCHOOLS ADMINISTRATION									
0601060	0338	REGISTRATION FEES	100	100	.00	.00	.00	100.00	.0%
0601060	0580	TRAVEL	100	100	.00	.00	.00	100.00	.0%
0601060	0610	GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
TOTAL SAFE SCHOOLS ADMINISTRATION			700	700	.00	.00	.00	700.00	.0%
TOTAL EXPENSES			700	700	.00	.00	.00	700.00	
0601077 PRINCIPAL 'S OFFICE									
0601077	0110	CERTIFIED PERMANENT S	115,360	115,314	5,281.42	5,281.42	.00	110,032.73	4.6%
0601077	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0601077	0130	CLASSIFIED REGULAR SA	59,162	62,660	.00	.00	.00	62,659.80	.0%
0601077	0131	OTHER CLASSIFIED SALA	462	520	.00	.00	.00	520.00	.0%
0601077	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0601077	0221	EMPLOYER FICA CONTRIB	3,039	4,833	.00	.00	.00	4,833.25	.0%
0601077	0222	EMPLOYER MEDICARE CON	2,259	2,588	71.68	71.68	.00	2,516.48	2.8%
0601077	0231	KTRS EMPLOYER CONTRIB	3,461	3,459	158.44	158.44	.00	3,300.98	4.6%

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0601077	PRINCIPAL'S OFFICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601077	0232	CERS EMPLOYER CONTRIB	13,916	12,453	.00	.00	12,452.75	.0%
0601077	0253	KSBA UNEMPLOYMENT INS	364	357	.00	.00	356.99	.0%
0601077	0260	WORKMENS COMPENSATION	231	0	5.82	5.82	-5.82	100.0%*
0601077	0280	On-Behalf Payments	110,531	91,214	.00	.00	91,213.57	.0%
0601077	0449	OTHER RENTALS	375	500	.00	.00	500.00	.0%
0601077	0449SB	OTHER RENTAL-SBDM	0	0	.00	.00	.00	.0%
0601077	0533	ON-LINE NETWORK	0	0	.00	.00	.00	.0%
0601077	0559	OTHER PRINTING	0	0	.00	.00	.00	.0%
0601077	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.0%
0601077	0679	OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.0%
0601077	0698	LAWN & LANDSCAPING MA	0	0	.00	.00	.00	.0%
0601077	0735	TECH SOFTWARE	0	0	.00	.00	.00	.0%
0601077	0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.0%
0601077	0899	OTHER MISCELLANEOUS	2,013	78,919	.00	.00	78,918.58	.0%
0601077	0899SB	OTH MISC EXP-SBDM	0	0	.00	.00	.00	.0%
TOTAL PRINCIPAL'S OFFICE			311,173	372,817	5,517.36	5,517.36	367,299.31	1.5%
TOTAL EXPENSES			311,173	372,817	5,517.36	5,517.36	367,299.31	
0601087 BUILDING OPERATIONS								
0601087	0130	CLASSIFIED REGULAR SA	91,314	116,154	9,679.46	9,679.46	106,474.06	8.3%
0601087	0131	OTHER CLASSIFIED SALA	157	0	.00	.00	.00	.0%
0601087	0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.0%
0601087	0140R	REIMBURSABLE OVERTIM	0	0	.00	.00	.00	.0%
0601087	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.0%
0601087	0221	EMPLOYER FICA CONTRIB	5,534	8,886	585.06	585.06	8,300.68	6.6%
0601087	0221R	REIMBURSABLE FICA	0	0	.00	.00	.00	.0%
0601087	0222	EMPLOYER MEDICARE CON	1,294	1,684	136.82	136.82	1,547.41	8.1%
0601087	0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.0%
0601087	0232	CERS EMPLOYER CONTRIB	21,349	22,894	1,907.80	1,907.80	20,986.06	8.3%
0601087	0232R	REIMBURSABLE CLASS R	0	0	.00	.00	.00	.0%
0601087	0253	KSBA UNEMPLOYMENT INS	303	232	.00	.00	232.31	.0%
0601087	0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.0%
0601087	0260	WORKMENS COMPENSATION	1,032	0	88.10	88.10	-88.10	100.0%*
0601087	0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.0%
0601087	0280	On-Behalf Payments	22,811	25,201	.00	.00	25,201.12	.0%
0601087	0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.0%
0601087	0338	REGISTRATION FEES	0	0	.00	.00	.00	.0%
0601087	0411	WATER/SEWAGE	30,000	34,000	3,326.24	3,326.24	30,673.76	9.8%
0601087	0411	BFRT WATER/SEWAGE	0	0	.00	.00	.00	.0%
0601087	0421	SANITATION SERVICE	6,000	7,000	.00	.00	7,000.00	.0%

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			ORIGINAL	REVISED	YTD	MTD	ENCUMBRANCES	AVAILABLE	PCT
			APPROP	BUDGET	ACTUAL	ACTUAL		BUDGET	USE/COL
0601087	BUILDING OPERATIONS								
0601087	0423	CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0601087	0433	EQUIPMENT REPAIR & MA	1,000	1,000	.00	.00	1,220.81	-220.81	122.1%*
0601087	0532	TELEPHONE	2,500	2,500	185.94	185.94	.00	2,314.06	7.4%
0601087	0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0601087	0610	GENERAL SUPPLIES	15,000	15,000	.00	.00	.00	15,000.00	.0%
0601087	0621	NATURAL GAS	5,000	5,000	126.56	126.56	.00	4,873.44	2.5%
0601087	0622	ELECTRICITY	120,000	120,000	8,800.06	8,800.06	.00	111,199.94	7.3%
0601087	0622	BFET ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0601087	0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0601087	0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS			323,294	359,551	24,836.04	24,836.04	1,220.81	333,493.93	7.2%
TOTAL EXPENSES			323,294	359,551	24,836.04	24,836.04	1,220.81	333,493.93	
0601088 GROUNDS MAINTENANCE									
0601088	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601088	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601088	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601088	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601088	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601088	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601088	0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
0601088	0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
0601088	0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601088	0698	LAWN & LANDSCAPING MA	1,500	2,000	.00	.00	2,880.00	-880.00	144.0%*
0601088	0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
0601088	0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE			1,500	2,000	.00	.00	2,880.00	-880.00	144.0%
TOTAL EXPENSES			1,500	2,000	.00	.00	2,880.00	-880.00	
0601089 SECURITY OPERATIONS									
0601089	0347	SECURITY SERVICES	7,000	7,000	.00	.00	.00	7,000.00	.0%
0601089	0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS			7,000	7,000	.00	.00	.00	7,000.00	.0%
TOTAL EXPENSES			7,000	7,000	.00	.00	.00	7,000.00	
0601104 FAMILY RESOURCE CENTER									
0601104	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%

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0601104	FAMILY RESOURCE CENTER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601104 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601104 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601104 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601104 0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0601104 0626	GASOLINE	0	0	.00	.00	.00	.00	.0%
0601104 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL FAMILY RESOURCE CENTER		0	0	.00	.00	.00	.00	.0%
0601110 NEW BUILDING CONSTRUCTION								
0601110 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601110 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0601110 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601110 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601110 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601110 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601110 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601110 0346	ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
0601110 0411	WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
0601110 0522	PROPERTY INSURANCE	0	0	.00	.00	.00	.00	.0%
0601110 0621	NATURAL GAS	0	0	.00	.00	.00	.00	.0%
0601110 0622	ELECTRICITY	0	0	.00	.00	.00	.00	.0%
0601110 0892	OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0601110 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL NEW BUILDING CONSTRUCTION		0	0	.00	.00	.00	.00	.0%
0601111 BLDG RENNOVATIONS/ADDITIONS								
0601111 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0601111 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
0601111 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS		0	0	.00	.00	.00	.00	.0%
0601118 INSTRUCTION - REGULAR CLASS								
0601118 0110	CERTIFIED PERMANENT S	1,223,086	1,330,579	.00	.00	.00	1,330,578.90	.0%

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0601118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601118	0110 130X CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0601118	0113 OTHER CERTIFIED SALAR	3,416	3,416	.00	.00	.00	3,416.00	.0%
0601118	0113 120X OTHER CERTIFIED S	0	0	.00	.00	.00	.00	.0%
0601118	0113 SEC6 OTHER CERTIFIED S	1,000	1,000	.00	.00	.00	1,000.00	.0%
0601118	0113SB SEC6 OTHER CERT-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0120 CERTIFIED SUBSTITUTE	30,786	63,160	.00	.00	.00	63,160.07	.0%
0601118	0120 120X CERTIFIED SUBSTIT	0	0	.00	.00	.00	.00	.0%
0601118	0120R SUB. TEACHER SALARY	0	0	.00	.00	.00	.00	.0%
0601118	0130 CLASSIFIED REGULAR SA	13,615	16,393	.00	.00	.00	16,392.60	.0%
0601118	0130 310X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601118	0130 SEC6 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601118	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601118	0131 130X OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0601118	0131 SEC6 OTHER CLASSIFIED	1,500	1,500	.00	.00	.00	1,500.00	.0%
0601118	0131SB SEC6 OTHER CLASSIFIE	0	0	.00	.00	.00	.00	.0%
0601118	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0601118	0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0601118	0221 EMPLOYER FICA CONTRIB	970	1,254	.00	.00	.00	1,254.03	.0%
0601118	0221 130X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601118	0221 SEC6 EMPLOYER FICA CON	200	200	.00	.00	.00	200.00	.0%
0601118	0221SB SEC6 FICA-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0222 EMPLOYER MEDICARE CON	17,580	20,511	.00	.00	.00	20,510.94	.0%
0601118	0222 120X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601118	0222 130X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601118	0222 SEC6 EMPLOYER MEDICARE	100	100	.00	.00	.00	100.00	.0%
0601118	0222SB SEC6 MEDICARE-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0231 KTRS EMPLOYER CONTRIB	46,293	41,945	.00	.00	.00	41,944.65	.0%
0601118	0231 SEC6 KTRS EMPLOYER CON	100	100	.00	.00	.00	100.00	.0%
0601118	0231SB SEC6 KTRS-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0232 CERS EMPLOYER CONTRIB	3,620	3,231	.00	.00	.00	3,230.98	.0%
0601118	0232 130X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601118	0232 SEC6 CERS EMPLOYER CON	400	400	.00	.00	.00	400.00	.0%
0601118	0232SB SEC6 CERS-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0253 KSBA UNEMPLOYMENT INS	2,721	2,829	.00	.00	.00	2,829.10	.0%
0601118	0253 130X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601118	0253 SEC6 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601118	0260 WORKMENS COMPENSATION	1,657	0	.00	.00	.00	.00	.0%
0601118	0260 120X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601118	0260 130X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601118	0260 SEC6 WORKMENS COMPENSA	50	50	.00	.00	.00	50.00	.0%
0601118	0260SB SEC6 WC-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0280 On-Behalf Payments	1,162,101	867,600	.00	.00	.00	867,600.40	.0%
0601118	0294 HEALTH INSURANCE	0	0	.00	.00	.00	.00	.0%
0601118	0295 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%

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0601118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601118	0296 ADMINISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0601118	0313 SCHOOL ACTIV FUND FIN	175	200	.00	.00	.00	200.00	.0%
0601118	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0601118	0335SB EMP TRAIN & DEV SER	0	0	.00	.00	.00	.00	.0%
0601118	0338 REGISTRATION FEES	2,000	2,000	.00	.00	615.00	1,385.00	30.8%
0601118	0338SB REGISTRATION FEES-S	0	0	.00	.00	.00	.00	.0%
0601118	0349 OTHER PROFESSIONAL SE	100	1,000	.00	.00	800.00	200.00	80.0%
0601118	0349SB OTHER PROFESSIONAL	0	0	.00	.00	.00	.00	.0%
0601118	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
0601118	0444 COPIER RENTAL	15,000	25,000	8,041.34	8,041.34	.00	16,958.66	32.2%
0601118	0444SB COPIER RENTAL-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0449 OTHER RENTALS	0	0	.00	.00	.00	.00	.0%
0601118	0531 POSTAGE & PO BOX RENT	1,000	1,000	.00	.00	.00	1,000.00	.0%
0601118	0531SB POSTAGE&BOX RENT -S	0	0	.00	.00	.00	.00	.0%
0601118	0533 ON-LINE NETWORK	500	500	.00	.00	.00	500.00	.0%
0601118	0533CV COMMUNICATIOINS-COV	0	0	.00	.00	.00	.00	.0%
0601118	0533SB ON LINE NETWORK SER	0	0	.00	.00	.00	.00	.0%
0601118	0538 SHIPPING/DELIVERY/FRE	0	0	.00	.00	.00	.00	.0%
0601118	0553 PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0601118	0559 OTHER PRINTING	500	0	.00	.00	.00	.00	.0%
0601118	0559SB OTHER PRINT-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0580 TRAVEL	2,500	4,000	.00	.00	370.00	3,630.00	9.3%
0601118	0580 130X TRAVEL	0	0	.00	.00	.00	.00	.0%
0601118	0580SB TRAVEL-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0610 GENERAL SUPPLIES	30,000	60,000	1,509.45	1,509.45	8,776.36	49,714.19	17.1%
0601118	0610 130X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601118	0610SB SUPPLIES-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0601118	0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0601118	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0601118	0646 130X TESTS	0	0	.00	.00	.00	.00	.0%
0601118	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0601118	0650 SUPPLIES - TECHNOLOGY	2,000	10,000	.00	.00	2,745.56	7,254.44	27.5%
0601118	0650SB SUPPLIES-TECH RELAT	0	0	.00	.00	.00	.00	.0%
0601118	0653 SOFTWARE - TECH RELAT	0	1,000	.00	.00	640.00	360.00	64.0%
0601118	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0601118	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0601118	0735 TECH SOFTWARE	2,000	6,000	.00	.00	.00	6,000.00	.0%
0601118	0735SB TECHNOLOGY SOFTWARE	0	0	.00	.00	.00	.00	.0%
0601118	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0601118	0739 OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
0601118	0810 DUES & FEES	200	500	110.00	110.00	.00	390.00	22.0%
0601118	0810SB DUES&FEES-SBDM	0	0	.00	.00	.00	.00	.0%
0601118	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%

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0601118	INSTRUCTION - REGULAR CLASS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601118	0894 INSTRUCTIONAL FIELD T	5,000	0	.00	.00	.00	.00	.0%
0601118	0894 130X INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
0601118	0899 OTHER	0	0	.00	.00	.00	.00	.0%
0601118	0899CC CURRENT CONTINGENCY	138,874	0	.00	.00	.00	.00	.0%
0601118	0899X OTHER MISC EXPENSES	0	0	.00	.00	.00	.00	.0%
	TOTAL INSTRUCTION - REGULAR CLASS	2,709,044	2,465,468	9,660.79	9,660.79	13,946.92	2,441,859.96	1.0%
	TOTAL EXPENSES	2,709,044	2,465,468	9,660.79	9,660.79	13,946.92	2,441,859.96	
0601121 SPECIAL EDUCATION								
0601121	0110 CERTIFIED PERMANENT S	379,080	411,663	.00	.00	.00	411,663.00	.0%
0601121	0113 OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0601121	0130 CLASSIFIED REGULAR SA	169,320	154,304	.00	.00	.00	154,304.00	.0%
0601121	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601121	0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0601121	0221 EMPLOYER FICA CONTRIB	7,039	6,041	.00	.00	.00	6,041.00	.0%
0601121	0222 EMPLOYER MEDICARE CON	7,846	7,726	.00	.00	.00	7,726.00	.0%
0601121	0231 KTRS EMPLOYER CONTRIB	11,153	13,062	.00	.00	.00	13,062.00	.0%
0601121	0232 CERS EMPLOYER CONTRIB	22,377	19,206	.00	.00	.00	19,206.00	.0%
0601121	0253 KSBA UNEMPLOYMENT INS	780	780	.00	.00	.00	780.00	.0%
0601121	0260 WORKMENS COMPENSATION	703	586	.00	.00	.00	586.00	.0%
0601121	0280 On-Behalf Payments	266,769	237,910	.00	.00	.00	237,910.00	.0%
0601121	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0601121	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0601121	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
0601121	0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0601121	0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
0601121	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601121	0630 FOOD	0	0	.00	.00	.00	.00	.0%
0601121	0643 SUPPLEMENTARY BKS/STU	0	0	.00	.00	.00	.00	.0%
0601121	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0601121	0647 REFERENCE MATERIALS	0	0	.00	.00	.00	.00	.0%
0601121	0650 TECHNOLOGY RELATED SU	0	0	.00	.00	.00	.00	.0%
0601121	0674 AWARDS	0	0	.00	.00	.00	.00	.0%
0601121	0680 WELFARE (FOOD/CLOTHES	0	0	.00	.00	.00	.00	.0%
0601121	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0601121	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0601121	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0601121	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0601121	0892 OPEN HOUSE/PARENT MTG	0	0	.00	.00	.00	.00	.0%
0601121	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601121 SPECIAL EDUCATION							
0601121 0896 STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION	865,067	851,278	.00	.00	.00	851,278.00	.0%
TOTAL EXPENSES	865,067	851,278	.00	.00	.00	851,278.00	
0601123 SPECIAL ED COORDINATOR							
0601123 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL ED COORDINATOR	0	0	.00	.00	.00	.00	.0%
0601134 OTHER PLANT OPERATION & MAINT							
0601134 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601134 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601134 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601134 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601134 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601134 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0601134 0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0601134 0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
0601134 0425 PEST CONTROL SERVICES	2,500	2,500	.00	.00	.00	2,500.00	.0%
0601134 0431 NON-TECH-RELATED REPR	1,000	1,000	.00	.00	.00	1,000.00	.0%
0601134 0431 BFFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0601134 0431 COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
0601134 0433 EQUIPMENT REPAIR & MA	5,000	5,000	224.35	224.35	.00	4,775.65	4.5%
0601134 0433 BFFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0601134 0433 COFT EQUIPMENT REPAIR	0	0	.00	.00	.00	.00	.0%
0601134 0434 BUILDING REPAIRS & MA	8,000	8,000	.00	.00	709.93	7,290.07	8.9%
0601134 0434 BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0601134 0434 COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
0601134 0439 OTHER REPAIRS AND MAI	15,000	20,000	450.26	450.26	.00	19,549.74	2.3%
0601134 0439 BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
0601134 0442 EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
0601134 0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
0601134 0447 MACHINERY RENTAL	0	0	.00	.00	.00	.00	.0%
0601134 0559 OTHER PRINTING	0	0	.00	.00	.00	.00	.0%
0601134 0610 GENERAL SUPPLIES	200	200	.00	.00	.00	200.00	.0%
0601134 0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
0601134 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%

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0601134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601134 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0601134 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		31,700	36,700	674.61	674.61	709.93	35,315.46	3.8%
TOTAL EXPENSES		31,700	36,700	674.61	674.61	709.93	35,315.46	
0601137 INSTRUCTION - HOME&HOSPITAL								
0601137 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0601137 0112	EXTRA SERVICE	578	650	.00	.00	.00	650.00	.0%
0601137 0113	OTHER CERTIFIED SALAR	381	381	.00	.00	.00	381.00	.0%
0601137 0222	EMPLOYER MEDICARE CON	13	43	.00	.00	.00	43.22	.0%
0601137 0231	KTRS EMPLOYER CONTRIB	29	89	.00	.00	.00	89.43	.0%
0601137 0253	KSBA UNEMPLOYMENT INS	0	6	.00	.00	.00	5.96	.0%
0601137 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601137 0280	On-Behalf Payments	0	574	.00	.00	.00	573.96	.0%
0601137 0580	TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL INSTRUCTION - HOME&HOSPITAL		2,001	2,744	.00	.00	.00	2,743.57	.0%
TOTAL EXPENSES		2,001	2,744	.00	.00	.00	2,743.57	
0601179 OTHER-ALTERNATIVE EDUCATION								
0601179 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0601179 0110	SEC7 CERTIFIED PERMANE	0	0	.00	.00	.00	.00	.0%
0601179 0112	SEC7 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0601179 0130	SEC7 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601179 0221	SEC7 EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601179 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601179 0222	SEC7 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601179 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601179 0231	SEC7 KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601179 0232	SEC7 CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601179 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601179 0253	SEC7 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601179 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601179 0260	SEC7 WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER-ALTERNATIVE EDUCATION		0	0	.00	.00	.00	.00	.0%
0601220 OTHER INST. SUPPORT STAFF SVCS								
0601220 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%

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0601220 OTHER INST. SUPPORT STAFF SVCS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL OTHER INST. SUPPORT STAFF S	0	0	.00	.00	.00	.00	.0%
0601271 STUDENT SUPPORT SERVICES							
0601271 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL STUDENT SUPPORT SERVICES	0	0	.00	.00	.00	.00	.0%
0601407 FACILITIES MGMT							
0601407 0280 On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
TOTAL FACILITIES MGMT	0	0	.00	.00	.00	.00	.0%
0601709 VISUALLY IMPAIRED							
0601709 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0601709 0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
0601709 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0601709 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601709 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601709 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL VISUALLY IMPAIRED	0	0	.00	.00	.00	.00	.0%
0601913 INSTRUCTION-RELATED TECHNOLOGY							
0601913 0112 EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
0601913 0130 CLASSIFIED REGULAR SA	14,234	16,393	.00	.00	.00	16,392.60	.0%
0601913 0130 SEC7 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601913 0221 EMPLOYER FICA CONTRIB	824	1,254	.00	.00	.00	1,254.03	.0%
0601913 0221 SEC7 EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601913 0222 EMPLOYER MEDICARE CON	193	238	.00	.00	.00	237.69	.0%
0601913 0222 SEC7 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601913 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%

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0601913	INSTRUCTION-RELATED TECHNOLOGY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601913 0232	CERS EMPLOYER CONTRIB	3,322	3,231	.00	.00	.00	3,230.98	.0%
0601913 0232	SEC7 CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601913 0253	KSBA UNEMPLOYMENT INS	53	33	.00	.00	.00	32.79	.0%
0601913 0253	SEC7 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601913 0260	WORKMENS COMPENSATION	18	0	.00	.00	.00	.00	.0%
0601913 0260	SEC7 WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601913 0280	On-Behalf Payments	0	4,193	.00	.00	.00	4,193.11	.0%
TOTAL INSTRUCTION-RELATED TECHNOL		18,644	25,341	.00	.00	.00	25,341.20	.0%
TOTAL EXPENSES		18,644	25,341	.00	.00	.00	25,341.20	
0601918 BOARD PAID SCHOOL COSTS								
0601918 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
0601918 0114	NATIONAL TEACHER CERT	5,662	4,000	.00	.00	.00	4,000.00	.0%
0601918 0120	CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0601918 0120	SEC7 CERTIFIED SUBSTIT	0	0	.00	.00	.00	.00	.0%
0601918 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601918 0130	SEC7 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601918 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601918 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
0601918 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601918 0221	SEC7 EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601918 0222	EMPLOYER MEDICARE CON	134	87	.00	.00	.00	87.00	.0%
0601918 0222	SEC7 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601918 0231	KTRS EMPLOYER CONTRIB	293	180	.00	.00	.00	180.00	.0%
0601918 0231	SEC7 KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601918 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601918 0232	SEC7 CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601918 0253	KSBA UNEMPLOYMENT INS	0	12	.00	.00	.00	12.00	.0%
0601918 0253	SEC7 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601918 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601918 0260	SEC7 WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601918 0280	On-Behalf Payments	0	3,614	.00	.00	.00	3,613.81	.0%
0601918 0322	EDUCATION CONSULTANT	0	0	.00	.00	.00	.00	.0%
0601918 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
0601918 0338	REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0601918 0346E	ARCHITECT/ENGINEER/E	0	0	.00	.00	.00	.00	.0%
0601918 0431E	HVAC/EMERGENCY	0	0	.00	.00	.00	.00	.0%
0601918 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
0601918 0553	PRINT/BIND - PUBLICAT	0	0	.00	.00	.00	.00	.0%
0601918 0580	TRAVEL	3,060	3,060	.00	.00	.00	3,060.30	.0%

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0601918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601918	0610 GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
0601918	0610BD BOARD PAID SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601918	0644 TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
0601918	0646 TESTS	0	0	.00	.00	.00	.00	.0%
0601918	0679 OTHER STUDENT ACTIVIT	0	0	.00	.00	.00	.00	.0%
0601918	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
0601918	0733B FURN & FIXTURES BOAR	0	0	.00	.00	.00	.00	.0%
0601918	0734 TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
0601918	0735 TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0601918	0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
0601918	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0601918	0895 OTHER STUDENT TRAVEL	0	0	.00	.00	.00	.00	.0%
0601918	0899 OTHER	0	0	.00	.00	.00	.00	.0%
0601918	0899 SEC7 OTHER	0	0	.00	.00	.00	.00	.0%
0601918	0899CC SEC7 CURRENT CONTING	0	0	.00	.00	.00	.00	.0%
0601918	0899X OTHER MISC EXPENSES	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		9,249	11,053	.00	.00	.00	11,053.11	.0%
TOTAL EXPENSES		9,249	11,053	.00	.00	.00	11,053.11	
0601921 OTHER EXCEPTIONAL CHILD PROG								
0601921	0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0601921	0110 MEDIC CERTIFIED PERMAN	0	0	.00	.00	.00	.00	.0%
0601921	0110M Certified Sal-Medica	0	0	.00	.00	.00	.00	.0%
0601921	0110M MEDI Certified Sal-Me	0	0	.00	.00	.00	.00	.0%
0601921	0113 MEDI OTHER CERTIFIED S	1,233	0	.00	.00	.00	.00	.0%
0601921	0116 SPEECH THERAPIST STIP	0	0	166.66	166.66	.00	-166.66	100.0%*
0601921	0120 MEDIC CERTIFIED SUBSTI	0	0	.00	.00	.00	.00	.0%
0601921	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601921	0130 MEDI CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601921	0130 MEDI CLASSIFIED REGUL	0	0	.00	.00	.00	.00	.0%
0601921	0130 SEC7 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601921	0130M Classified Salaries-	0	0	.00	.00	.00	.00	.0%
0601921	0130M MEDI Classified Salar	0	0	.00	.00	.00	.00	.0%
0601921	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601921	0131 MEDI OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0601921	0131 MEDI OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
0601921	0132 Classified Salaries E	0	0	.00	.00	.00	.00	.0%
0601921	0133 SPEECH LANG PATHOLOGY	0	0	.00	.00	.00	.00	.0%
0601921	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601921	0221 MEDI EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%

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0601921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
0601921	0221	MEDIC EMPLOYER FICA CO	0	0	.00	.00	.00	.00	.0%
0601921	0221	SEC7 EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601921	0222	EMPLOYER MEDICARE CON	0	0	2.34	2.34	.00	-2.34	100.0%*
0601921	0222	MEDI EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601921	0222	MEDIC EMPLOYER MEDICAR	0	0	.00	.00	.00	.00	.0%
0601921	0222	SEC7 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601921	0231	KTRS EMPLOYER CONTRIB	0	0	5.00	5.00	.00	-5.00	100.0%*
0601921	0231	MEDI KTRS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601921	0231	MEDIC KTRS EMPLOYER CO	0	0	.00	.00	.00	.00	.0%
0601921	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601921	0232	MEDI CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601921	0232	MEDIC CERS EMPLOYER CO	0	0	.00	.00	.00	.00	.0%
0601921	0232	SEC7 CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601921	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601921	0253	MEDI KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601921	0253	MEDIC KSBA UNEMPLOYMEN	0	0	.00	.00	.00	.00	.0%
0601921	0253	SEC7 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601921	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601921	0260	MEDI WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601921	0260	MEDIC WORKMENS COMPENS	0	0	.00	.00	.00	.00	.0%
0601921	0260	SEC7 WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601921	0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
0601921	0335M	PROFESSIONAL SERVICE	0	0	.00	.00	.00	.00	.0%
0601921	0335M	MEDI PROFESSIONAL SER	0	0	.00	.00	.00	.00	.0%
0601921	0338	MEDI REGISTRATION FEES	550	550	.00	.00	.00	550.00	.0%
0601921	0338	MEDIC REGISTRATION FEE	0	0	.00	.00	.00	.00	.0%
0601921	0533	MEDI ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0601921	0533	MEDIC ON-LINE NETWORK	0	0	.00	.00	.00	.00	.0%
0601921	0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
0601921	0580	MEDI TRAVEL	900	900	.00	.00	.00	900.00	.0%
0601921	0580	MEDIC TRAVEL	0	0	.00	.00	.00	.00	.0%
0601921	0610	MEDI GENERAL SUPPLIES	1,621	1,621	.00	.00	.00	1,621.00	.0%
0601921	0610	MEDIC GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
0601921	0610M	MEDI SUPPLIES - MEDIC	0	0	.00	.00	.00	.00	.0%
0601921	0616	MEDI FOOD NON INSTR NO	100	100	.00	.00	.00	100.00	.0%
0601921	0646	MEDI TESTS	600	600	.00	.00	.00	600.00	.0%
0601921	0646	MEDIC TESTS	0	0	.00	.00	.00	.00	.0%
0601921	0650	MEDI TECHNOLOGY RELATE	4,170	4,170	.00	.00	.00	4,170.00	.0%
0601921	0650	MEDIC TECHNOLOGY RELAT	0	0	.00	.00	.00	.00	.0%
0601921	0694	MEDI Equipment Supplie	1,000	1,000	.00	.00	.00	1,000.00	.0%
0601921	0733	MEDI FURNITURE & FIXTU	0	0	.00	.00	.00	.00	.0%
0601921	0734M	MEDI TECH RELATED HAR	0	0	.00	.00	.00	.00	.0%
0601921	0735	MEDI TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
0601921	0735M	MEDI TECH RELATED SOF	0	0	.00	.00	.00	.00	.0%

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0601921	OTHER EXCEPTIONAL CHILD PROG	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601921	0738M Inst Equip - Medicai	0	0	.00	.00	.00	.00	.0%
0601921	0738M MEDI Inst Equip - Med	0	0	.00	.00	.00	.00	.0%
0601921	0810 MEDI DUES & FEES	300	300	.00	.00	.00	300.00	.0%
0601921	0810 MEDIC DUES & FEES	0	0	.00	.00	.00	.00	.0%
0601921	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
0601921	0894 MEDI INSTRUCTIONAL FIE	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER EXCEPTIONAL CHILD PRO		10,474	9,241	174.00	174.00	.00	9,067.00	1.9%
TOTAL EXPENSES		10,474	9,241	174.00	174.00	.00	9,067.00	
0601922 COCURRICULAR ACTIVITIES								
0601922	0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601922	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601922	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601922	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601922	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
0601922	0894 INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
TOTAL COCURRICULAR ACTIVITIES		0	0	.00	.00	.00	.00	.0%
0601925 BOARD PAID ATHLETIC								
0601925	0131 OTHER CLASSIFIED SALA	1,127	0	.00	.00	.00	.00	.0%
0601925	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
0601925	0170 PARA-PROFESSIONAL	260	1,560	.00	.00	.00	1,560.00	.0%
0601925	0221 EMPLOYER FICA CONTRIB	52	119	.00	.00	.00	119.34	.0%
0601925	0222 EMPLOYER MEDICARE CON	12	23	.00	.00	.00	22.62	.0%
0601925	0232 CERS EMPLOYER CONTRIB	243	0	.00	.00	.00	.00	.0%
0601925	0253 KSBA UNEMPLOYMENT INS	5	3	.00	.00	.00	3.12	.0%
0601925	0260 WORKMENS COMPENSATION	2	0	.00	.00	.00	.00	.0%
0601925	0280 On-Behalf Payments	0	445	.00	.00	.00	444.54	.0%
0601925	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
0601925	0898 EXTRA-CURRICULAR FIEL	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID ATHLETIC		1,701	2,150	.00	.00	.00	2,149.62	.0%
TOTAL EXPENSES		1,701	2,150	.00	.00	.00	2,149.62	
0601931 GUIDANCE COUNSELING-BD PD								
0601931	0111 EXTENDED DAY	5,718	6,504	.00	.00	.00	6,504.45	.0%

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0601931	GUIDANCE COUNSELING-BD PD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601931 0222	EMPLOYER MEDICARE CON	78	94	.00	.00	.00	94.32	.0%
0601931 0231	KTRS EMPLOYER CONTRIB	172	195	.00	.00	.00	195.13	.0%
0601931 0253	KSBA UNEMPLOYMENT INS	8	13	.00	.00	.00	13.09	.0%
0601931 0260	WORKMENS COMPENSATION	8	0	.00	.00	.00	.00	.0%
0601931 0280	On-Behalf Payments	0	3,945	.00	.00	.00	3,944.55	.0%
TOTAL GUIDANCE COUNSELING-BD PD		5,984	10,752	.00	.00	.00	10,751.54	.0%
TOTAL EXPENSES		5,984	10,752	.00	.00	.00	10,751.54	
0601959 BOARD PAID SCHOOL COSTS-LIBRAR								
0601959 0111	EXTENDED DAY	4,345	3,622	.00	.00	.00	3,622.44	.0%
0601959 0114	NATIONAL TEACHER CERT	1,849	0	.00	.00	.00	.00	.0%
0601959 0222	EMPLOYER MEDICARE CON	89	82	.00	.00	.00	81.52	.0%
0601959 0231	KTRS EMPLOYER CONTRIB	186	169	.00	.00	.00	168.67	.0%
0601959 0253	KSBA UNEMPLOYMENT INS	6	11	.00	.00	.00	11.25	.0%
0601959 0260	WORKMENS COMPENSATION	6	0	.00	.00	.00	.00	.0%
0601959 0280	On-Behalf Payments	0	3,901	.00	.00	.00	3,900.86	.0%
TOTAL BOARD PAID SCHOOL COSTS-LIB		6,481	7,785	.00	.00	.00	7,784.74	.0%
TOTAL EXPENSES		6,481	7,785	.00	.00	.00	7,784.74	
0601977 BOARD PAID SCH COSTS-PRIN OFF								
0601977 0111	EXTENDED DAY	26,016	25,816	1,476.52	1,476.52	.00	24,339.51	5.7%
0601977 0112	EXTRA SERVICE	10,542	11,050	617.50	617.50	.00	10,432.50	5.6%
0601977 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
0601977 0130	SEC7 CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
0601977 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
0601977 0132	CLASSIFIED SALARIES E	0	0	.00	.00	.00	.00	.0%
0601977 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
0601977 0221	SEC7 EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
0601977 0222	EMPLOYER MEDICARE CON	492	535	28.42	28.42	.00	506.14	5.3%
0601977 0222	SEC7 EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
0601977 0231	KTRS EMPLOYER CONTRIB	1,097	1,106	62.82	62.82	.00	1,043.16	5.7%
0601977 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601977 0232	SEC7 CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
0601977 0253	KSBA UNEMPLOYMENT INS	35	74	.00	.00	.00	73.73	.0%
0601977 0253	SEC7 KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
0601977 0260	WORKMENS COMPENSATION	45	0	2.30	2.30	.00	-2.30	100.0%*

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0601977 BOARD PAID SCH COSTS-PRIN OFF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0601977 0260 SEC7 WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
0601977 0280 On-Behalf Payments	0	23,269	.00	.00	.00	23,268.88	.0%
TOTAL BOARD PAID SCH COSTS-PRIN O	38,227	61,849	2,187.56	2,187.56	.00	59,661.62	3.5%
TOTAL EXPENSES	38,227	61,849	2,187.56	2,187.56	.00	59,661.62	
0601979 ALTERNATIVE ED BD PAID							
0601979 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
0601979 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
0601979 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
0601979 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
0601979 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL ALTERNATIVE ED BD PAID	0	0	.00	.00	.00	.00	.0%
10 GENERAL FUND BALANCE SHEET							
10 0222 EMPLOYER MEDICARE CONTRIBU	0	0	.00	.00	.00	.00	.0%
10 0232 CERS EMPLOYER CONTRIBUTION	0	0	.00	.00	.00	.00	.0%
10 0253 KSBA UNEMPLOYMENT INSURANC	0	0	.00	.00	.00	.00	.0%
10 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
10 5331 SALE OF BUILDINGS	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND BALANCE SHEET	0	0	.00	.00	.00	.00	.0%
110 GENERAL FUND REVENUE							
110 0910 FUND TRANSFERS OUT	0	0	.00	.00	.00	.00	.0%
110 0999 BEG BALANCE CARRY FORWARD	0	0	.00	.00	.00	.00	.0%
110 0999A ASSIGNED BEG BAL CARRY F	-162,103	-265,183	.00	.00	.00	-265,183.00	.0%*
110 0999C COMMITTED BEG BAL CARRY	-1,560,098	-2,832,572	.00	.00	.00	-2,832,572.00	.0%*
110 0999R RESTRICTED BEG BAL CARRY	-1,208,887	-200,000	.00	.00	.00	-200,000.00	.0%*
110 0999U UNASSIGN BEG BAL CARRY F	-3,000,000	-4,201,571	.00	.00	.00	-4,201,571.00	.0%*
110 1111 GENERAL PROPERTY TAX	-4,375,000	-4,559,000	.00	.00	.00	-4,559,000.00	.0%*
110 1113 PSC PROPERTY TAX	-275,000	-336,305	.00	.00	.00	-336,305.00	.0%*
110 1115 DELINQUENT PROPERTY TAX	-80,000	-100,000	-26.67	-26.67	.00	-99,973.33	.0%*
110 1117 MOTOR VEHICLE TAX	-700,000	-658,192	-472.47	-472.47	.00	-657,719.53	.1%*

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110	GENERAL FUND REVENUE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
110 1118	UNMINED MINERALS TAX	0	-2,500	.00	.00	.00	-2,500.00	.0%*
110 1121	UTILITIES TAX	0	0	.00	.00	.00	.00	.0%
110 1131	OCCUPATIONAL LICENSE TAX	0	0	.00	.00	.00	.00	.0%
110 1140	PENALTIES & INTEREST ON T	0	0	.00	.00	.00	.00	.0%
110 1191	OMITTED PROPERTY TAX	-5,000	-4,000	.00	.00	.00	-4,000.00	.0%*
110 1192	EXCISE TAX	0	0	.00	.00	.00	.00	.0%
110 1280	REVENUE IN LIEU OF TAXES	-93,000	-95,000	.00	.00	.00	-95,000.00	.0%*
110 1310	TUITION FROM INDIVIDUALS	0	0	.00	.00	.00	.00	.0%
110 1320	TUIT FRM OTH GOVT SRCS W/	0	0	.00	.00	.00	.00	.0%
110 1330	TUIT FRM OTH GOVT SRCS OU	0	0	.00	.00	.00	.00	.0%
110 1340	OTHER TUITION	0	0	.00	.00	.00	.00	.0%
110 1410	TRANSP FEES FROM INDIVIDU	0	0	.00	.00	.00	.00	.0%
110 1420	TRN FEE FM OTH GVT SRC W/	0	0	.00	.00	.00	.00	.0%
110 1430	TRN FEE FRM OTH GVT SRC O	0	0	.00	.00	.00	.00	.0%
110 1441	TRANSPORT FRM NON-PUBLIC	0	0	.00	.00	.00	.00	.0%
110 1442	TRANSPORT FRM FISCAL COUR	0	0	.00	.00	.00	.00	.0%
110 1510	INTEREST ON INVESTMENTS	-100,000	-100,000	-53,193.88	-53,193.88	.00	-46,806.12	53.2%*
110 1510B	INTEREST BUSES	0	0	.00	.00	.00	.00	.0%
110 1510R	INTEREST ROOF	0	0	.00	.00	.00	.00	.0%
110 1520	DIVIDENDS ON INVESTMENTS	0	0	.00	.00	.00	.00	.0%
110 1540	INVESTMENT INC FROM REAL	0	0	.00	.00	.00	.00	.0%
110 1750	STEM REV FROM ENTERPRISE A	0	0	.00	.00	.00	.00	.0%
110 1819CV	OTHER FEES-INTERNET-COV	0	0	.00	.00	.00	.00	.0%
110 1911	BUILDING RENTAL	-8,000	-2,500	.00	.00	.00	-2,500.00	.0%*
110 1912	BUS RENTAL	0	0	.00	.00	.00	.00	.0%
110 1920	CONTRIBUTIONS/DONATIONS	0	0	-700.00	-700.00	.00	700.00	100.0%
110 1920 0094	CONTRIBUTIONS/DONATIO	0	0	.00	.00	.00	.00	.0%
110 1920MW	DONATION-MIDWEST PATRIO	0	0	.00	.00	.00	.00	.0%
110 1941	TEXTBOOK SALES	0	0	.00	.00	.00	.00	.0%
110 1942	TEXTBOOK RENTALS	0	0	.00	.00	.00	.00	.0%
110 1951	MISC REV FRM OTH SCH DST	0	0	.00	.00	.00	.00	.0%
110 1952	MSC REV FRM OTH SCH DST O	0	0	.00	.00	.00	.00	.0%
110 1980	REFUND OF PRIOR YR EXPEND	-28,000	-35,715	.00	.00	.00	-35,715.00	.0%*
110 1990	MISCELLANEOUS REVENUE	-1,000	-8,609	-10,198.83	-10,198.83	.00	1,589.83	118.5%
110 1990 BRG	MISCELLANEOUS REVENUE	0	0	.00	.00	.00	.00	.0%
110 1990B	Bus Dr. Misc.-Soft Drink	0	0	-13.58	-13.58	.00	13.58	100.0%
110 1990BD	Soft Drinks-Central Off	0	0	.00	.00	.00	.00	.0%
110 1990CW	COMMUNITY BASED - C-OVE	0	0	.00	.00	.00	.00	.0%
110 1990ES	MISC REV-ESSER FUNDING	0	0	.00	.00	.00	.00	.0%
110 1990K	KSBA Dinner Registration	0	0	.00	.00	.00	.00	.0%
110 1990WP	Misc. Cokes-white Plain	0	0	.00	.00	.00	.00	.0%
110 1991	TRANSCRIPT FEES	0	0	.00	.00	.00	.00	.0%
110 1997	OTHER REIMB	-1	0	.00	.00	.00	.00	.0%
110 1998	Crime Check/Fingerprintin	0	0	.00	.00	.00	.00	.0%

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110	GENERAL FUND REVENUE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
110 1999	LOCAL MISCELLANEOUS REVEN	0	0	.00	.00	.00	.00	.0%
110 1999B	MISC. REVENUE- BUS DRIVE	0	0	.00	.00	.00	.00	.0%
110 3111	SEEK PROGRAM	-14,478,532	-14,683,304	-1,211,488.00	-1,211,488.00	.00	-13,471,816.00	8.3%*
110 3111B	SEEK BUS	0	0	.00	.00	.00	.00	.0%
110 3119	OTHER STATE REVENUE	0	0	.00	.00	.00	.00	.0%
110 3120	OTHER STATE FUNDING	0	0	.00	.00	.00	.00	.0%
110 3122	VOCATIONAL TRANSPORTATION	0	0	.00	.00	.00	.00	.0%
110 3125	BUS DRVR TRAINING REIMB	0	0	.00	.00	.00	.00	.0%
110 3126	SUB SALARY REIMB (STATE)	0	0	.00	.00	.00	.00	.0%
110 3127	FLEXIBLE REFUND PAYBACK	0	0	.00	.00	.00	.00	.0%
110 3128	AUDIT REIMBURSEMENT	0	0	.00	.00	.00	.00	.0%
110 3129	KSB/KSD TRANSP REIMBURSEM	0	0	.00	.00	.00	.00	.0%
110 3130	NAT'L BOARD CERTIFICATION	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%*
110 3131	STATE MISCELLANEOUS REIMB	-400	-400	.00	.00	.00	-400.00	.0%*
110 3132	SPEECH LANG PATHOLOGIST R	-8,000	-10,000	.00	.00	.00	-10,000.00	.0%*
110 3800	REVENUE IN LIEU OF TAXES/	-24,500	-32,767	-2,730.57	-2,730.57	.00	-30,036.43	8.3%*
110 3900	Revenue On behalf paymen-	-7,549,291	-8,953,903	.00	.00	.00	-8,953,903.00	.0%*
110 3900	16MX Revenue On behalf pay	-100,315	-100,315	.00	.00	.00	-100,315.00	.0%*
110 4810	MEDICAID REIMBURSEMENTS	-80,000	-80,000	-9,446.45	-9,446.45	.00	-70,553.55	11.8%*
110 4810S	MEDICAID-SBAC	-80,000	-80,000	.00	.00	.00	-80,000.00	.0%*
110 4900CV	REV ON BEHALF SCHOOL/FE	0	0	.00	.00	.00	.00	.0%
110 5210	FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	15VI FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	160A FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	160B FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	160C FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	160D FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	610I FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	70HS FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	70MS FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	BFFT FUND TRANSFER	0	-1,407,360	.00	.00	.00	-1,407,360.01	.0%*
110 5210	CBWT FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	COFT FUND TRANSFER	-275,300	-279,060	.00	.00	.00	-279,060.00	.0%*
110 5210	COVD FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5210	ESRT FUND TRANSFER	0	0	.00	.00	.00	.00	.0%
110 5220	INDIRECT COSTS TRANSFER	-138,699	-156,648	-4,381.93	-4,381.93	.00	-152,266.07	2.8%*
110 5220	473G INDIRECT COSTS TRANSF	0	-130,065	-64,943.66	-64,943.66	.00	-65,121.34	49.9%*
110 5220	473GO INDIRECT COSTS TRANS	0	0	.00	.00	.00	.00	.0%
110 5220	473GT INDIRECT COSTS TRANS	0	0	.00	.00	.00	.00	.0%
110 5220	494KB INDIRECT COSTS TRANS	0	-24,100	.00	.00	.00	-24,100.03	.0%*
110 5220	494LB INDIRECT COSTS TRANS	-35,399	-17,700	.00	.00	.00	-17,699.70	.0%*
110 5220	534JM INDIRECT COSTS TRANS	0	0	-1,277.34	-1,277.34	.00	1,277.34	100.0%*
110 5220	534KM INDIRECT COSTS TRANS	0	-90,466	.00	.00	.00	-90,465.63	.0%*
110 5220	534LM INDIRECT COSTS TRANS	-90,466	-45,233	.00	.00	.00	-45,232.86	.0%*

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110	GENERAL FUND REVENUE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
110 5220 554GD	INDIRECT COSTS TRANS	0	0	.00	.00	.00	.00	.0%
110 5220 610I	INDIRECT COSTS TRANSF	0	0	.00	.00	.00	.00	.0%
110 5220 610J	INDIRECT COSTS TRANSF	0	0	.00	.00	.00	.00	.0%
110 5220 610K	INDIRECT COSTS TRANSF	0	-9,207	.00	.00	.00	-9,206.55	.0%*
110 5220 610KR	INDIRECT COSTS TRANS	0	-4,138	-497.11	-497.11	.00	-3,641.23	12.0%*
110 5220 610L	INDIRECT COSTS TRANSF	-18,150	-13,613	.00	.00	.00	-13,612.50	.0%*
110 5220 610LR	INDIRECT COSTS TRANS	-15,984	-11,988	.00	.00	.00	-11,988.00	.0%*
110 5220 648K	INDIRECT COSTS TRANSF	0	-23,175	-171.19	-171.19	.00	-23,003.77	.7%*
110 5220 648L	INDIRECT COSTS TRANSF	-25,938	-6,485	.00	.00	.00	-6,485.00	.0%*
110 5220 654KP	INDIRECT COSTS TRANS	0	0	.00	.00	.00	.00	.0%
110 5220 ESRI	INDIRECT COSTS TRANSF	0	0	.00	.00	.00	.00	.0%
110 5220 ESRT	INDIRECT COSTS TRANSF	0	0	.00	.00	.00	.00	.0%
110 5311	SALE OF LAND & IMPROVEMEN	0	0	.00	.00	.00	.00	.0%
110 5312	LOSS COMP - LAND & IMPROV	0	0	.00	.00	.00	.00	.0%
110 5331	SALE OF BUILDINGS	0	0	.00	.00	.00	.00	.0%
110 5332	LOSS COMP - BUILDINGS	0	0	.00	.00	.00	.00	.0%
110 5341	SALE OF EQUIPMENT ETC	0	0	.00	.00	.00	.00	.0%
110 5342	LOSS COMP - EQUIPMENT ETC	0	0	.00	.00	.00	.00	.0%
110 5500	CAPITAL LEASE PROCEEDS	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL FUND REVENUE		-34,547,063	-39,591,073	-1,359,541.68	-1,359,541.68	.00	-38,231,530.90	3.4%
TOTAL REVENUES		-34,547,063	-39,591,073	-1,359,541.68	-1,359,541.68	.00	-38,231,530.90	
9011077 PRINCIPALS OFFICE								
9011077 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9011077 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9011077 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9011077 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9011077 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9011077 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL PRINCIPALS OFFICE		0	0	.00	.00	.00	.00	.0%
9011087 BUILDING OPERATIONS								
9011087 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9011087 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9011087 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9011087 0421	SANITATION SERVICE	2,500	2,500	.00	.00	.00	2,500.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9011087 BUILDING OPERATIONS							
9011087 0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9011087 0433 EQUIPMENT REPAIR & MA	250	250	.00	.00	.00	250.00	.0%
9011087 0610 GENERAL SUPPLIES	3,500	3,500	.00	.00	649.25	2,850.75	18.6%
TOTAL BUILDING OPERATIONS	6,250	6,250	.00	.00	649.25	5,600.75	10.4%
TOTAL EXPENSES	6,250	6,250	.00	.00	649.25	5,600.75	
9011088 GROUNDS MAINTENANCE							
9011088 0424 CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
9011088 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
9011111 BLDG RENNOVATIONS/ADDITIONS							
9011111 0450 CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
9011111 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS	0	0	.00	.00	.00	.00	.0%
9011113 FUND TRANSFERS							
9011113 0910 FUND TRANSFERS OUT	0	0	.00	.00	.00	.00	.0%
TOTAL FUND TRANSFERS	0	0	.00	.00	.00	.00	.0%
9011118 INSTRUCTION - REGULAR CLASS							
9011118 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
9011118 0111 EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
9011118 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9011118 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9011118 0580 348X TRAVEL	0	0	.00	.00	.00	.00	.0%
9011118 0738 INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - REGULAR CLASS	0	0	.00	.00	.00	.00	.0%

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9011134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9011134 OTHER PLANT OPERATION & MAINT								
9011134	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9011134	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9011134	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9011134	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9011134	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9011134	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9011134	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9011134	0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9011134	0425 PEST CONTROL SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
9011134	0431 NON-TECH-RELATED REPR	2,500	2,500	.00	.00	.00	2,500.00	.0%
9011134	0431 COFT NON-TECH-RELATED	0	0	.00	.00	.00	.00	.0%
9011134	0433 EQUIPMENT REPAIR & MA	1,500	1,500	.00	.00	.00	1,500.00	.0%
9011134	0434 BUILDING REPAIRS & MA	1,500	1,800	.00	.00	.00	1,800.00	.0%
9011134	0434 BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
9011134	0434 COFT BLDG REP & MAINT	0	0	.00	.00	.00	.00	.0%
9011134	0439 OTHER REPAIRS AND MAI	4,000	4,000	133.23	133.23	.00	3,866.77	3.3%
9011134	0439 BFFT OTHER REPAIRS AND	0	0	.00	.00	.00	.00	.0%
9011134	0444 COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
9011134	0610 GENERAL SUPPLIES	100	100	.00	.00	.00	100.00	.0%
9011134	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
9011134	0733 FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		10,600	10,900	133.23	133.23	.00	10,766.77	1.2%
TOTAL EXPENSES		10,600	10,900	133.23	133.23	.00	10,766.77	
9011181 WORK READY-FUND TRANSFER								
9011181	0910 FUND TRANSFERS OUT	0	0	.00	.00	.00	.00	.0%
TOTAL WORK READY-FUND TRANSFER		0	0	.00	.00	.00	.00	.0%
9011918 BOARD PAID SCHOOL COSTS								
9011918	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9011918	0322 EDUCATION CONSULTANT	0	0	.00	.00	.00	.00	.0%
9011918	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%

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9011918	BOARD PAID SCHOOL COSTS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9011918 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9011918 0644	TEXTBOOKS	0	0	.00	.00	.00	.00	.0%
9011918 0733	FURNITURE & FIXTURES	0	0	.00	.00	.00	.00	.0%
9011918 0734	TECH-RELATED HARDWARE	0	0	.00	.00	.00	.00	.0%
9011918 0735	TECH SOFTWARE	0	0	.00	.00	.00	.00	.0%
9011918 0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
9011918 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		0	0	.00	.00	.00	.00	.0%
9201420 SAFETY AND ENVIRONMENTAL SERV								
9201420 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
9201420 0111	EXTENDED DAY	0	0	.00	.00	.00	.00	.0%
9201420 0112	EXTRA SERVICE	0	0	.00	.00	.00	.00	.0%
9201420 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9201420 0626	GASOLINE	0	0	.00	.00	.00	.00	.0%
9201420 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL SAFETY AND ENVIRONMENTAL SE		0	0	.00	.00	.00	.00	.0%
9501028 ADULT ED/CONTINUING ED PGMS								
9501028 0110	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
9501028 0110R	CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
9501028 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
9501028 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9501028 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9501028 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9501028 0222R	REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
9501028 0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9501028 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9501028 0253R	UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
9501028 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9501028 0260R	WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
9501028 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9501028 0335	380X PROFESSIONAL CONS	0	0	.00	.00	.00	.00	.0%
9501028 0349	OTHER PROFESSIONAL SE	0	0	.00	.00	.00	.00	.0%
9501028 0580	TRAVEL	0	0	.00	.00	.00	.00	.0%
9501028 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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9501028	ADULT ED/CONTINUING ED PGMS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9501028 0610	13DX GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9501028 0610	187X GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9501028 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL ADULT ED/CONTINUING ED PGMS		0	0	.00	.00	.00	.00	.0%
9501077 PRINCIPAL 'S OFFICE								
9501077 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9501077 0130	001X CLASSIFIED REGULA	0	0	.00	.00	.00	.00	.0%
9501077 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
9501077 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
9501077 0150	001X CLASSIFIED SUBSTI	0	0	.00	.00	.00	.00	.0%
9501077 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9501077 0221	001X EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
9501077 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9501077 0222	001X EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9501077 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9501077 0232	001X CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9501077 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9501077 0253	001X KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9501077 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9501077 0260	001X WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9501077 0444	COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
9501077 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL PRINCIPAL 'S OFFICE		0	0	.00	.00	.00	.00	.0%
9501087 BUILDING OPERATIONS								
9501087 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9501087 0140	CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
9501087 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9501087 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9501087 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9501087 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9501087 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9501087 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9501087 0411	WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
9501087 0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%

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		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9501087	BUILDING OPERATIONS							
9501087 0532	TELEPHONE	0	0	.00	.00	.00	.00	.0%
9501087 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9501087 0621	NATURAL GAS	0	0	.00	.00	.00	.00	.0%
9501087 0622	ELECTRICITY	0	0	.00	.00	.00	.00	.0%
9501087 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
9501087 0899	OTHER	0	0	.00	.00	.00	.00	.0%
	TOTAL BUILDING OPERATIONS	0	0	.00	.00	.00	.00	.0%
9501088 GROUNDS MAINTENANCE								
9501088 0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
9501088 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
	TOTAL GROUNDS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
9501089 SECURITY OPERATIONS								
9501089 0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
9501089 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
	TOTAL SECURITY OPERATIONS	0	0	.00	.00	.00	.00	.0%
9501092 BUS DRIVING								
9501092 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9501092 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
	TOTAL BUS DRIVING	0	0	.00	.00	.00	.00	.0%
9501111 BLDG RENNOVATIONS/ADDITIONS								
9501111 0346	ARCHECTUR & ENGINEERI	0	0	.00	.00	.00	.00	.0%
9501111 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
9501111 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
9501111 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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9501111	BLDG RENNOVATIONS/ADDITIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL BLDG RENNOVATIONS/ADDITIONS	0	0	.00	.00	.00	.00	.0%
9501134 OTHER PLANT OPERATION & MAINT								
9501134	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9501134	0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9501134	0431 NON-TECH-RELATED REPR	0	0	.00	.00	.00	.00	.0%
9501134	0433 EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
9501134	0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
9501134	0439 OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
9501134	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9501134	0697 OTHER SUPPLIES & MATE	0	0	.00	.00	.00	.00	.0%
9501134	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
9501134	0899 OTHER	0	0	.00	.00	.00	.00	.0%
	TOTAL OTHER PLANT OPERATION & MAI	0	0	.00	.00	.00	.00	.0%
9501197 COMMUNITY RECREATION SRVCS								
9501197	0441 LAND & BUILDING RENT	0	0	.00	.00	.00	.00	.0%
	TOTAL COMMUNITY RECREATION SRVCS	0	0	.00	.00	.00	.00	.0%
9501755 COMMUNITY RECREATION PROGRAM								
9501755	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9501755	0130R CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
9501755	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9501755	0221R REIMBURSABLE FICA	0	0	.00	.00	.00	.00	.0%
9501755	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9501755	0222R REIMBURSABLE MEDICAR	0	0	.00	.00	.00	.00	.0%
9501755	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9501755	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9501755	0253R UNEMPLOYMENT REIMBUR	0	0	.00	.00	.00	.00	.0%
9501755	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9501755	0260R WORKERS COMP - REIMB	0	0	.00	.00	.00	.00	.0%
9501755	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%

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9501755	COMMUNITY RECREATION PROGRAM	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL COMMUNITY RECREATION PROGRA	0	0	.00	.00	.00	.00	.0%
9601087 BUILDING OPERATIONS								
9601087	0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9601087	0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
9601087	0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9601087	0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9601087	0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9601087	0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9601087	0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9601087	0335 PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9601087	0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
9601087	0411 WATER/SEWAGE	0	0	.00	.00	.00	.00	.0%
9601087	0421 SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
9601087	0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9601087	0433 EQUIPMENT REPAIR & MA	520	520	.00	.00	.00	520.25	.0%
9601087	0434 BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
9601087	0532 TELEPHONE	0	0	.00	.00	.00	.00	.0%
9601087	0610 GENERAL SUPPLIES	455	455	.00	.00	.00	454.50	.0%
9601087	0621 NATURAL GAS	5,555	5,555	.00	.00	.00	5,555.00	.0%
9601087	0622 ELECTRICITY	10,000	10,000	.00	.00	.00	10,000.00	.0%
9601087	0622 BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
9601087	0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
	TOTAL BUILDING OPERATIONS	16,530	16,530	.00	.00	.00	16,529.75	.0%
	TOTAL EXPENSES	16,530	16,530	.00	.00	.00	16,529.75	
9601088 GROUNDS MAINTENANCE								
9601088	0424 CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
9601088	0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
	TOTAL GROUNDS MAINTENANCE	0	0	.00	.00	.00	.00	.0%
9601089 SECURITY OPERATIONS								
9601089	0347 SECURITY SERVICES	0	0	.00	.00	.00	.00	.0%

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9601089 SECURITY OPERATIONS							
9601089 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
TOTAL SECURITY OPERATIONS	0	0	.00	.00	.00	.00	.0%
9601118 INSTRUCTION - REGULAR CLASS							
9601118 0120 CERTIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
9601118 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9601118 0231 KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9601118 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9601118 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9601118 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL INSTRUCTION - REGULAR CLASS	0	0	.00	.00	.00	.00	.0%
9601121 SPECIAL EDUCATION							
9601121 0110 CERTIFIED PERMANENT S	0	0	.00	.00	.00	.00	.0%
9601121 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9601121 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9601121 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
TOTAL SPECIAL EDUCATION	0	0	.00	.00	.00	.00	.0%
9601134 OTHER PLANT OPERATION & MAINT							
9601134 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9601134 0140 CLASSIFIED OVERTIME S	0	0	.00	.00	.00	.00	.0%
9601134 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9601134 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9601134 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9601134 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9601134 0421 SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
9601134 0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9601134 0423D CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9601134 0425 PEST CONTROL SERVICES	0	0	.00	.00	.00	.00	.0%
9601134 0431 NON-TECH-RELATED REPR	2,000	2,000	.00	.00	.00	2,000.00	.0%
9601134 0433 EQUIPMENT REPAIR & MA	2,040	2,040	.00	.00	.00	2,040.20	.0%

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9601134	OTHER PLANT OPERATION & MAINT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9601134 0433	COFT ALLEN CO LEARN CT	0	0	.00	.00	.00	.00	.0%
9601134 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
9601134 0434	BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
9601134 0434	COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
9601134 0439	OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
9601134 0446	STORAGE CONTAINER REN	0	0	.00	.00	.00	.00	.0%
9601134 0610	GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9601134 0610D	DAY CARE SUPPLIES	0	0	.00	.00	.00	.00	.0%
9601134 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
9601134 0731D	MACHINERY/EQUIP(DAY	0	0	.00	.00	.00	.00	.0%
9601134 0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI		4,040	4,040	.00	.00	.00	4,040.20	.0%
TOTAL EXPENSES		4,040	4,040	.00	.00	.00	4,040.20	
9601203 CHILD CARE SERVICES								
9601203 0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9601203 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9601203 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9601203 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9601203 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9601203 0439	OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
9601203 0532	TELEPHONE	0	0	.00	.00	.00	.00	.0%
9601203 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
9601203 0738	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
TOTAL CHILD CARE SERVICES		0	0	.00	.00	.00	.00	.0%
9601603 BLDG RENNOVATIONS/ADDITIONS								
9601603 0424	CONTRACT GROUNDS SERV	0	0	.00	.00	.00	.00	.0%
9601603 0434	BUILDING REPAIRS & MA	0	0	.00	.00	.00	.00	.0%
9601603 0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00	.0%
TOTAL BLDG RENNOVATIONS/ADDITIONS		0	0	.00	.00	.00	.00	.0%
9601726 ADULT ED CONT ED BD PD								
9601726 0899	OTHER MISCELLANEOUS	0	0	.00	.00	.00	.00	.0%

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9601726 ADULT ED CONT ED BD PD	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL ADULT ED CONT ED BD PD	0	0	.00	.00	.00	.00	.0%
9X11016 BUS MONITOR-COVID19							
9X11016 0130CV CLASSIFIED-COVID 19	0	0	.00	.00	.00	.00	.0%
9X11016 0131CV OTHER CLASSIFIED-CO	0	0	.00	.00	.00	.00	.0%
9X11016 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11016 0221CV FICA -COVID19	0	0	.00	.00	.00	.00	.0%
9X11016 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9X11016 0222CV MEDICARE-TEMP SUB C	0	0	.00	.00	.00	.00	.0%
9X11016 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11016 0232CV CLASS RET-COVID19	0	0	.00	.00	.00	.00	.0%
9X11016 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9X11016 0253CV UNEMPLOYMENT INS-TE	0	0	.00	.00	.00	.00	.0%
9X11016 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9X11016 0260CV WC-COVID 19	0	0	.00	.00	.00	.00	.0%
TOTAL BUS MONITOR-COVID19	0	0	.00	.00	.00	.00	.0%
9X11054 CDL TESTING SITE							
9X11054 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%
9X11054 0131 OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
9X11054 0150 CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
9X11054 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11054 0222 EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9X11054 0232 CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11054 0253 KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9X11054 0260 WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9X11054 0338 REGISTRATION FEES	0	0	.00	.00	.00	.00	.0%
9X11054 0345 MEDICAL SERVICES	0	0	.00	.00	.00	.00	.0%
9X11054 0531 POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
9X11054 0532 TELEPHONE	0	0	.00	.00	.00	.00	.0%
9X11054 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
9X11054 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
9X11054 0810 DUES & FEES	0	0	.00	.00	.00	.00	.0%
TOTAL CDL TESTING SITE	0	0	.00	.00	.00	.00	.0%
9X11087 BUILDING OPERATIONS							
9X11087 0130 CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00	.0%

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9X11087	BUILDING OPERATIONS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11087 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11087 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9X11087 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11087 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9X11087 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
9X11087 0335	PROFESSIONAL CONSULTA	0	0	.00	.00	.00	.00	.0%
9X11087 0411	WATER/SEWAGE	1,100	1,200	98.02	98.02	.00	1,101.98	8.2%
9X11087 0421	SANITATION SERVICE	2,000	300	.00	.00	.00	300.00	.0%
9X11087 0433	EQUIPMENT REPAIR & MA	0	0	.00	.00	.00	.00	.0%
9X11087 0442	EQUIPMENT & VEHICLE R	800	800	70.00	70.00	840.00	-110.00	113.8%*
9X11087 0442	BFFT EQUIPMENT & VEHIC	0	0	.00	.00	.00	.00	.0%
9X11087 0442	COFT EQUIPMENT & VEHIC	0	0	.00	.00	.00	.00	.0%
9X11087 0532	TELEPHONE	1,800	1,800	164.47	164.47	.00	1,635.53	9.1%
9X11087 0610	GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11087 0621	NATURAL GAS	2,000	2,000	31.64	31.64	.00	1,968.36	1.6%
9X11087 0622	ELECTRICITY	11,000	11,000	898.82	898.82	.00	10,101.18	8.2%
9X11087 0622	BFFT ELECTRICITY	0	0	.00	.00	.00	.00	.0%
TOTAL BUILDING OPERATIONS		19,700	18,100	1,262.95	1,262.95	840.00	15,997.05	11.6%
TOTAL EXPENSES		19,700	18,100	1,262.95	1,262.95	840.00	15,997.05	
9X11088 GROUNDS MAINTENANCE								
9X11088 0424	CONTRACT GROUNDS SERV	100	100	.00	.00	.00	100.00	.0%
9X11088 0434	BUILDING REPAIRS & MA	4,000	4,800	.00	.00	.00	4,800.00	.0%
9X11088 0610	GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
9X11088 0627	DIESEL FUEL	0	0	.00	.00	.00	.00	.0%
TOTAL GROUNDS MAINTENANCE		4,600	5,400	.00	.00	.00	5,400.00	.0%
TOTAL EXPENSES		4,600	5,400	.00	.00	.00	5,400.00	
9X11091 STUDENT TRANSP. SUPERVISION								
9X11091 0110	CERTIFIED PERMANENT S	31,539	0	.00	.00	.00	.00	.0%
9X11091 0111	EXTENDED DAY	9,157	0	.00	.00	.00	.00	.0%
9X11091 0112	EXTRA SERVICE	6,196	0	.00	.00	.00	.00	.0%
9X11091 0130	CLASSIFIED REGULAR SA	39,810	80,020	5,023.38	5,023.38	.00	74,996.42	6.3%
9X11091 0131	OTHER CLASSIFIED SALA	0	5,200	433.34	433.34	.00	4,766.66	8.3%
9X11091 0132	CLASSIFIED SALARIES E	4,707	0	.00	.00	.00	.00	.0%
9X11091 0140	CLASSIFIED OVERTIME S	1,432	1,432	.00	.00	.00	1,432.00	.0%

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9X11091	STUDENT TRANSP. SUPERVISION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11091 0221	EMPLOYER FICA CONTRIB	2,742	6,629	328.20	328.20	.00	6,300.66	5.0%
9X11091 0222	EMPLOYER MEDICARE CON	1,312	1,256	76.76	76.76	.00	1,179.69	6.1%
9X11091 0231	KTRS EMPLOYER CONTRIB	1,410	0	.00	.00	.00	.00	.0%
9X11091 0232	CERS EMPLOYER CONTRIB	10,724	17,079	1,075.52	1,075.52	.00	16,003.49	6.3%
9X11091 0253	KSBA UNEMPLOYMENT INS	124	173	.00	.00	.00	173.30	.0%
9X11091 0260	WORKMENS COMPENSATION	923	0	85.68	85.68	.00	-85.68	100.0%*
9X11091 0280	On-Behalf Payments	0	12,357	.00	.00	.00	12,357.41	.0%
9X11091 0338	REGISTRATION FEES	500	500	.00	.00	.00	500.00	.0%
9X11091 0435	VEHICLE REPAIR & MAIN	500	500	64.93	64.93	.00	435.07	13.0%
9X11091 0444	COPIER RENTAL	2,500	2,500	2,338.86	2,338.86	.00	161.14	93.6%
9X11091 0521	PUPIL TRANSPORTATION	0	0	.00	.00	.00	.00	.0%
9X11091 0524	FLEET INSURANCE	1,725	1,725	.00	.00	.00	1,725.00	.0%
9X11091 0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11091 0531	POSTAGE & PO BOX RENT	0	0	.00	.00	.00	.00	.0%
9X11091 0580	TRAVEL	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11091 0610	GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
9X11091 0616	FOOD NON INSTR NON FO	0	100	.00	.00	.00	100.00	.0%
9X11091 0626	GASOLINE	1,200	1,200	170.81	170.81	.00	1,029.19	14.2%
9X11091 0650	BUS SUPERVISION-TECHS	0	0	.00	.00	.00	.00	.0%
9X11091 0662	TIRES & TUBES	0	0	.00	.00	.00	.00	.0%
9X11091 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
9X11091 0732	VEHICLES	0	0	.00	.00	.00	.00	.0%
9X11091 0810	DUES & FEES	0	0	.00	.00	.00	.00	.0%
9X11091 0894	INSTRUCTIONAL FIELD T	0	0	.00	.00	.00	.00	.0%
9X11091 0899	OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL STUDENT TRANSP. SUPERVISION		118,001	132,172	9,597.48	9,597.48	.00	122,574.35	7.3%
TOTAL EXPENSES		118,001	132,172	9,597.48	9,597.48	.00	122,574.35	
9X11092 BUS DRIVING								
9X11092 0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
9X11092 0130	CLASSIFIED REGULAR SA	458,595	433,945	164.89	164.89	.00	433,779.74	.0%
9X11092 0130R	CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
9X11092 0131	OTHER CLASSIFIED SALA	35,675	35,675	515.24	515.24	.00	35,159.76	1.4%
9X11092 0131T	OTHER CLAS SAL-BUS D	0	0	.00	.00	.00	.00	.0%
9X11092 0140	CLASSIFIED OVERTIME S	9,567	9,567	.00	.00	.00	9,567.00	.0%
9X11092 0150	CLASSIFIED SUBSTITUTE	89,308	90,000	.00	.00	.00	90,000.00	.0%
9X11092 0150R	SUBSTITUTE SALARY RE	0	0	.00	.00	.00	.00	.0%
9X11092 0221	EMPLOYER FICA CONTRIB	29,067	43,543	42.16	42.16	.00	43,500.62	.1%
9X11092 0221T	SOC SEC BUS DR EXAMI	0	0	.00	.00	.00	.00	.0%
9X11092 0222	EMPLOYER MEDICARE CON	7,756	8,253	9.86	9.86	.00	8,243.35	.1%

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9X11092	BUS DRIVING	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11092	0222T	0	0	.00	.00	.00	.00	.0%
9X11092	0231	0	0	.00	.00	.00	.00	.0%
9X11092	0232	113,206	112,187	134.05	134.05	.00	112,052.65	.1%
9X11092	0232R	0	0	.00	.00	.00	.00	.0%
9X11092	0232T	0	0	.00	.00	.00	.00	.0%
9X11092	0253	1,837	1,138	.00	.00	.00	1,138.37	.0%
9X11092	0253T	0	0	.00	.00	.00	.00	.0%
9X11092	0260	9,169	0	10.68	10.68	.00	-10.68	100.0%*
9X11092	0260T	0	0	.00	.00	.00	.00	.0%
9X11092	0280	214,525	214,525	.00	.00	.00	214,525.00	.0%
9X11092	0294	0	0	.00	.00	.00	.00	.0%
9X11092	0295	0	0	.00	.00	.00	.00	.0%
9X11092	0296	0	0	.00	.00	.00	.00	.0%
9X11092	0335	0	0	.00	.00	.00	.00	.0%
9X11092	0338	0	0	.00	.00	.00	.00	.0%
9X11092	0341	1,500	1,500	.00	.00	.00	1,500.00	.0%
9X11092	0345	6,000	6,000	595.00	595.00	.00	5,405.00	9.9%
9X11092	0349	250	250	.00	.00	.00	250.00	.0%
9X11092	0423	0	0	.00	.00	.00	.00	.0%
9X11092	0433	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11092	0444	0	0	.00	.00	.00	.00	.0%
9X11092	0450	0	0	.00	.00	.00	.00	.0%
9X11092	0521	45,000	45,000	.00	.00	.00	45,000.00	.0%
9X11092	0521	0	0	.00	.00	.00	.00	.0%
9X11092	0524	0	0	.00	.00	.00	.00	.0%
9X11092	0532T	0	0	.00	.00	.00	.00	.0%
9X11092	0559	500	500	.00	.00	.00	500.00	.0%
9X11092	0580	0	0	699.20	699.20	.00	-699.20	100.0%*
9X11092	0580T	0	0	.00	.00	.00	.00	.0%
9X11092	0610	500	500	.00	.00	.00	500.00	.0%
9X11092	0610T	0	0	.00	.00	.00	.00	.0%
9X11092	0626	0	0	.00	.00	.00	.00	.0%
9X11092	0626	8,000	8,000	.00	.00	.00	8,000.00	.0%
9X11092	0627	160,000	160,000	.00	.00	.00	160,000.00	.0%
9X11092	0627	0	0	.00	.00	.00	.00	.0%
9X11092	0629	55,000	60,000	1,085.00	1,085.00	117.60	58,797.40	2.0%
9X11092	0650	1,500	1,500	.00	.00	.00	1,500.00	.0%
9X11092	0731	100	100	.00	.00	.00	100.00	.0%
9X11092	0732	382,822	0	.00	.00	288,166.00	-288,166.00	100.0%*
9X11092	0732	0	554,939	.00	.00	.00	554,939.00	.0%
9X11092	0732	273,500	279,060	.00	.00	.00	279,060.00	.0%
9X11092	0734	0	0	.00	.00	.00	.00	.0%
9X11092	0738	0	0	.00	.00	.00	.00	.0%
9X11092	0739	8,000	8,000	.00	.00	.00	8,000.00	.0%

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9X11092	BUS DRIVING	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11092	0739	0	0	.00	.00	.00	.00	.0%
9X11092	0810	100	100	.00	.00	.00	100.00	.0%
9X11092	0811	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11092	0840	0	0	.00	.00	.00	.00	.0%
9X11092	0899	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVING		1,913,477	2,076,282	3,256.08	3,256.08	288,283.60	1,784,742.01	14.0%
TOTAL EXPENSES		1,913,477	2,076,282	3,256.08	3,256.08	288,283.60	1,784,742.01	
9X11093 BUS DRIVING - SPECIAL ED								
9X11093	0130	75,280	76,725	.00	.00	.00	76,725.00	.0%
9X11093	0130 3374	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337A	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337B	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337C	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337D	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337E	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337F	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337G	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337I	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337J	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337K	0	0	.00	.00	.00	.00	.0%
9X11093	0130 337L	0	0	.00	.00	.00	.00	.0%
9X11093	0130R	0	0	.00	.00	.00	.00	.0%
9X11093	0131	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11093	0221	4,667	5,923	.00	.00	.00	5,922.86	.0%
9X11093	0221 3374	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337A	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337B	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337C	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337D	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337E	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337F	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337G	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337I	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337J	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337K	0	0	.00	.00	.00	.00	.0%
9X11093	0221 337L	0	0	.00	.00	.00	.00	.0%
9X11093	0222	1,092	1,123	.00	.00	.00	1,122.63	.0%
9X11093	0222 3374	0	0	.00	.00	.00	.00	.0%
9X11093	0222 337A	0	0	.00	.00	.00	.00	.0%

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9X11093	BUS DRIVING - SPECIAL ED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11093 0222 337B	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337C	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337D	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337E	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337F	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337G	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337I	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337J	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337K	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0222 337L	EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11093 0232	CERS EMPLOYER CONTRIB	14,838	15,260	.00	.00	.00	15,260.07	.0%
9X11093 0232 3374	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337A	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337B	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337C	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337D	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337E	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337F	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337G	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337I	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337J	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337K	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0232 337L	CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11093 0253	KSBA UNEMPLOYMENT INS	300	155	.00	.00	.00	154.85	.0%
9X11093 0253 3374	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337A	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337B	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337C	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337D	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337E	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337F	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337G	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337I	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337J	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337K	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0253 337L	KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11093 0260	WORKMENS COMPENSATION	1,408	0	.00	.00	.00	.00	.0%
9X11093 0260 3374	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337A	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337B	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337C	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337D	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337E	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093 0260 337F	WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%

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9X11093	BUS DRIVING - SPECIAL ED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11093	0260 337G WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093	0260 337I WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093	0260 337J WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093	0260 337K WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093	0260 337L WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11093	0280 On-Behalf Payments	17,058	0	.00	.00	.00	.00	.0%
9X11093	0295 3374 LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337A LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337B LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337C LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337D LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337E LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337F LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337G LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337I LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337J LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337K LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0295 337L LIFE INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 3374 ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337A ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337B ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337C ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337D ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337E ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337F ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337G ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337I ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337J ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337K ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0296 337L ADMINISTRATION FE	0	0	.00	.00	.00	.00	.0%
9X11093	0297 3374 FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337A FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337B FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337C FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337D FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337E FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337F FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337G FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337I FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337J FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337K FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0297 337L FED FUNDED FLEXIB	0	0	.00	.00	.00	.00	.0%
9X11093	0732 VEHICLES	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVING - SPECIAL ED		115,643	100,185	.00	.00	.00	100,185.41	.0%
TOTAL EXPENSES		115,643	100,185	.00	.00	.00	100,185.41	

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9X11094	BUS MONITORING	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
9X11094 BUS MONITORING									
9X11094	0130	CLASSIFIED REGULAR SA	41,553	48,024	.00	.00	.00	48,024.00	.0%
9X11094	0131	OTHER CLASSIFIED SALA	2,000	2,000	.00	.00	.00	2,000.00	.0%
9X11094	0150	CLASSIFIED SUBSTITUTE	5,613	7,500	.00	.00	.00	7,500.00	.0%
9X11094	0221	EMPLOYER FICA CONTRIB	2,924	4,401	.00	.00	.00	4,400.59	.0%
9X11094	0222	EMPLOYER MEDICARE CON	684	834	.00	.00	.00	834.10	.0%
9X11094	0232	CERS EMPLOYER CONTRIB	9,296	11,338	.00	.00	.00	11,337.98	.0%
9X11094	0253	KSBA UNEMPLOYMENT INS	360	115	.00	.00	.00	115.05	.0%
9X11094	0260	WORKMENS COMPENSATION	882	0	.00	.00	.00	.00	.0%
9X11094	0280	On-Behalf Payments	9,056	0	.00	.00	.00	.00	.0%
9X11094	0896	STUDENT WAGES	0	0	.00	.00	.00	.00	.0%
TOTAL BUS MONITORING			72,368	74,212	.00	.00	.00	74,211.72	.0%
TOTAL EXPENSES			72,368	74,212	.00	.00	.00	74,211.72	
9X11095 BUS MONITORING - PRESCHOOL									
9X11095	0113	OTHER CERTIFIED SALAR	0	0	.00	.00	.00	.00	.0%
9X11095	0130	CLASSIFIED REGULAR SA	8,556	8,556	.00	.00	.00	8,556.00	.0%
9X11095	0131	OTHER CLASSIFIED SALA	17,445	17,445	.00	.00	.00	17,445.00	.0%
9X11095	0131	613F OTHER CLASSIFIED	0	0	.00	.00	.00	.00	.0%
9X11095	0140	CLASSIFIED OVERTIME S	26,588	28,206	.00	.00	.00	28,205.84	.0%
9X11095	0150	CLASSIFIED SUBSTITUTE	27,982	27,982	.00	.00	.00	27,982.00	.0%
9X11095	0221	EMPLOYER FICA CONTRIB	4,372	4,634	.00	.00	.00	4,634.13	.0%
9X11095	0221	613F EMPLOYER FICA CON	0	0	.00	.00	.00	.00	.0%
9X11095	0222	EMPLOYER MEDICARE CON	1,124	878	.00	.00	.00	878.37	.0%
9X11095	0222	613F EMPLOYER MEDICARE	0	0	.00	.00	.00	.00	.0%
9X11095	0231	KTRS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11095	0232	CERS EMPLOYER CONTRIB	14,113	11,940	.00	.00	.00	11,939.71	.0%
9X11095	0232	613F CERS EMPLOYER CON	0	0	.00	.00	.00	.00	.0%
9X11095	0253	KSBA UNEMPLOYMENT INS	446	121	.00	.00	.00	121.15	.0%
9X11095	0253	613F KSBA UNEMPLOYMENT	0	0	.00	.00	.00	.00	.0%
9X11095	0260	WORKMENS COMPENSATION	1,004	0	.00	.00	.00	.00	.0%
9X11095	0260	613F WORKMENS COMPENSA	0	0	.00	.00	.00	.00	.0%
9X11095	0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
9X11095	0896	STUDENT WAGES	11,848	11,848	.00	.00	.00	11,848.00	.0%
TOTAL BUS MONITORING - PRESCHOOL			113,478	111,610	.00	.00	.00	111,610.20	.0%
TOTAL EXPENSES			113,478	111,610	.00	.00	.00	111,610.20	
9X11096 BUS MAINTENANCE									

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9X11096	BUS MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11096 0130	CLASSIFIED REGULAR SA	98,933	130,853	10,904.38	10,904.38	.00	119,948.36	8.3%
9X11096 0130R	CLASSIFIED SALARY RE	0	0	.00	.00	.00	.00	.0%
9X11096 0131	OTHER CLASSIFIED SALA	1,166	1,166	.00	.00	.00	1,166.00	.0%
9X11096 0140	CLASSIFIED OVERTIME S	3,411	3,536	.00	.00	.00	3,535.89	.0%
9X11096 0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00	.0%
9X11096 0221	EMPLOYER FICA CONTRIB	6,056	10,370	641.98	641.98	.00	9,727.95	6.2%
9X11096 0222	EMPLOYER MEDICARE CON	1,416	1,966	150.14	150.14	.00	1,815.40	7.6%
9X11096 0232	CERS EMPLOYER CONTRIB	24,159	26,718	2,149.24	2,149.24	.00	24,568.58	8.0%
9X11096 0253	KSBA UNEMPLOYMENT INS	229	271	.00	.00	.00	271.11	.0%
9X11096 0260	WORKMENS COMPENSATION	2,036	0	171.20	171.20	.00	-171.20	100.0%*
9X11096 0280	On-Behalf Payments	0	0	.00	.00	.00	.00	.0%
9X11096 0338	REGISTRATION FEES	100	100	.00	.00	.00	100.00	.0%
9X11096 0349	OTHER PROFESSIONAL SE	0	0	.00	.00	.00	.00	.0%
9X11096 0421	SANITATION SERVICE	0	0	.00	.00	.00	.00	.0%
9X11096 0433	EQUIPMENT REPAIR & MA	500	500	.00	.00	.00	500.00	.0%
9X11096 0435	VEHICLE REPAIR & MAIN	2,000	2,000	66.61	66.61	.00	1,933.39	3.3%
9X11096 0442	EQUIPMENT & VEHICLE R	0	0	.00	.00	.00	.00	.0%
9X11096 0444	COPIER RENTAL	0	0	.00	.00	.00	.00	.0%
9X11096 0515	CONTRACTED BUS MAINT	0	0	.00	.00	.00	.00	.0%
9X11096 0521	PUPIL TRANSPORTATION	0	0	.00	.00	.00	.00	.0%
9X11096 0524	FLEET INSURANCE	11,000	11,000	.00	.00	.00	11,000.00	.0%
9X11096 0524	554G FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11096 0524	COFT FLEET INSURANCE	0	0	.00	.00	.00	.00	.0%
9X11096 0531	POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
9X11096 0580	TRAVEL	100	100	.00	.00	.00	100.00	.0%
9X11096 0610	GENERAL SUPPLIES	8,000	8,000	443.81	443.81	842.22	6,713.97	16.1%
9X11096 0626	GASOLINE	900	900	549.84	549.84	.00	350.16	61.1%
9X11096 0627	DIESEL FUEL	500	500	.00	.00	.00	500.00	.0%
9X11096 0661	LUBRICANTS	12,000	12,000	.00	.00	.00	12,000.00	.0%
9X11096 0662	TIRES & TUBES	20,000	20,000	.00	.00	.00	20,000.00	.0%
9X11096 0662R	TIRES AND TUBES - RE	9,000	9,000	.00	.00	.00	9,000.00	.0%
9X11096 0663	REPAIR PARTS	80,000	80,000	736.35	736.35	.00	79,263.65	.9%
9X11096 0664	RECAPPED TIRES	0	0	.00	.00	.00	.00	.0%
9X11096 0699	COST OF USING BUS - M	0	0	.00	.00	.00	.00	.0%
9X11096 0731	MACHINERY	0	0	.00	.00	.00	.00	.0%
9X11096 0731	BFFT MACHINERY	0	13,499	13,499.00	13,499.00	.00	.00	100.0%
9X11096 0732	VEHICLES	0	0	.00	.00	.00	.00	.0%
9X11096 0734	INSTRUCTIONAL EQUIPME	0	0	.00	.00	.00	.00	.0%
9X11096 0735	TECH SOFTWARE	750	750	.00	.00	.00	750.00	.0%
9X11096 0739	OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
9X11096 0739	COFT OTHER EQUIPMENT	0	0	.00	.00	.00	.00	.0%
9X11096 0893	UNIFORMS	2,500	2,500	-43.36	-43.36	.00	2,543.36	-1.7%
9X11096 0899	OTHER	0	0	.00	.00	.00	.00	.0%

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9X11096 BUS MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL BUS MAINTENANCE	284,856	335,828	29,269.19	29,269.19	842.22	305,716.62	9.0%
TOTAL EXPENSES	284,856	335,828	29,269.19	29,269.19	842.22	305,716.62	
9X11098 PUBLIC INFORMATION SERVICES							
9X11098 0580 TRAVEL	0	0	.00	.00	.00	.00	.0%
TOTAL PUBLIC INFORMATION SERVICES	0	0	.00	.00	.00	.00	.0%
9X11102 COMMUNITY SERVICES/YMCA BUS							
9X11102 0221 EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
TOTAL COMMUNITY SERVICES/YMCA BUS	0	0	.00	.00	.00	.00	.0%
9X11107 SITE IMPROVEMENT							
9X11107 0610 GENERAL SUPPLIES	0	0	.00	.00	.00	.00	.0%
TOTAL SITE IMPROVEMENT	0	0	.00	.00	.00	.00	.0%
9X11134 OTHER PLANT OPERATION & MAINT							
9X11134 0423 CONTRACT CUSTODIAL	0	0	.00	.00	.00	.00	.0%
9X11134 0425 PEST CONTROL SERVICES	150	150	.00	.00	.00	150.00	.0%
9X11134 0431 NON-TECH-RELATED REPR	3,000	3,000	.00	.00	.00	3,000.00	.0%
9X11134 0433 EQUIPMENT REPAIR & MA	1,000	1,000	.00	.00	.00	1,000.00	.0%
9X11134 0434 BUILDING REPAIRS & MA	3,000	3,600	.00	.00	.00	3,600.00	.0%
9X11134 0434 BFFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
9X11134 0434 COFT BUILDING REPAIRS	0	0	.00	.00	.00	.00	.0%
9X11134 0439 HVAC	0	0	.00	.00	.00	.00	.0%
9X11134 0610 GENERAL SUPPLIES	500	500	.00	.00	1,013.98	-513.98	202.8%*
9X11134 0731 MACHINERY	0	0	.00	.00	.00	.00	.0%
9X11134 0899 OTHER	0	0	.00	.00	.00	.00	.0%
TOTAL OTHER PLANT OPERATION & MAI	7,650	8,250	.00	.00	1,013.98	7,236.02	12.3%
TOTAL EXPENSES	7,650	8,250	.00	.00	1,013.98	7,236.02	

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9X11163	BUSDRIVENONSTUDENTTRANSPORT	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11163 BUSDRIVENONSTUDENTTRANSPORT								
9X11163	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00
9X11163	0150	CLASSIFIED SUBSTITUTE	0	0	.00	.00	.00	.00
9X11163	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
9X11163	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
9X11163	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00
9X11163	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
9X11163	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00
TOTAL BUSDRIVENONSTUDENTTRANSPORT			0	0	.00	.00	.00	.00
9X11603 BLDG RENNOVATIONS/ADDITIONS								
9X11603	0450	CONSTRUCTION SERVICES	0	0	.00	.00	.00	.00
TOTAL BLDG RENNOVATIONS/ADDITIONS			0	0	.00	.00	.00	.00
9X11792 BUS DRIVING PRE-K								
9X11792	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00
9X11792	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
9X11792	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
9X11792	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00
9X11792	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00
9X11792	0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00
TOTAL BUS DRIVING PRE-K			0	0	.00	.00	.00	.00
9X11793 BUS DRIVER-PRE-K/SP ED								
9X11793	0130	CLASSIFIED REGULAR SA	0	0	.00	.00	.00	.00
9X11793	0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00
9X11793	0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00
9X11793	0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00
9X11793	0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00

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9X11793	BUS DRIVER-PRE-K/SP ED	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9X11793 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVER-PRE-K/SP ED		0	0	.00	.00	.00	.00	.0%
9X11794 BUS DRIVING-SUMMER SCHOOL								
9X11794 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
9X11794 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11794 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9X11794 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11794 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9X11794 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVING-SUMMER SCHOOL		0	0	.00	.00	.00	.00	.0%
9X11894 BUS DRIVERS SUMMER SCHOOL								
9X11894 0131	OTHER CLASSIFIED SALA	0	0	.00	.00	.00	.00	.0%
9X11894 0221	EMPLOYER FICA CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11894 0222	EMPLOYER MEDICARE CON	0	0	.00	.00	.00	.00	.0%
9X11894 0232	CERS EMPLOYER CONTRIB	0	0	.00	.00	.00	.00	.0%
9X11894 0253	KSBA UNEMPLOYMENT INS	0	0	.00	.00	.00	.00	.0%
9X11894 0260	WORKMENS COMPENSATION	0	0	.00	.00	.00	.00	.0%
TOTAL BUS DRIVERS SUMMER SCHOOL		0	0	.00	.00	.00	.00	.0%
9X11918 BOARD PAID SCHOOL COSTS								
9X11918 0439	OTHER REPAIRS AND MAI	0	0	.00	.00	.00	.00	.0%
9X11918 0626	GASOLINE	0	0	.00	.00	.00	.00	.0%
TOTAL BOARD PAID SCHOOL COSTS		0	0	.00	.00	.00	.00	.0%
GRAND TOTAL		0	-2,863	-531,420.18	-531,420.18	540,960.14	-12,402.80	-333.2%

** END OF REPORT - Generated by Kristie Mcduffee **