



FLOYD COUNTY BOARD OF EDUCATION
Larry Hammond, Interim Superintendent
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Duff Allen Central Elementary.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2022/2023 SY (July 22-June 23) \$121,025

2023/2024 SY (July 23-June 24) \$97,574

History/Background:

August 2024

Board received utility report for Prestonsburg High School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

N/A

Principal

Linda Hackworth
Director

Larry Hammond
Superintendent

Date: September 4, 2024

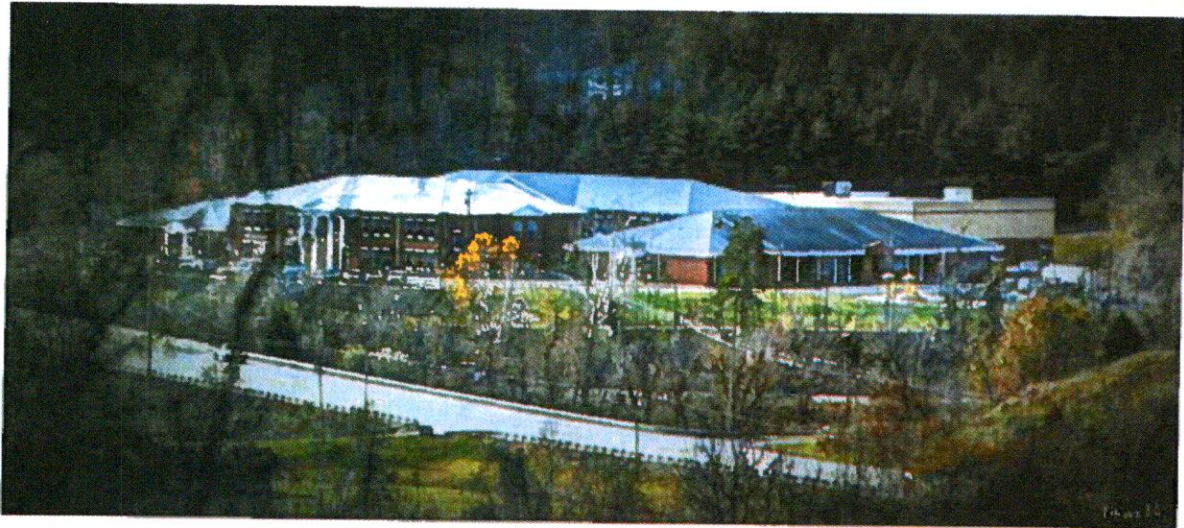
Utility Report

September 23, 2024

Duff Allen Central Elementary

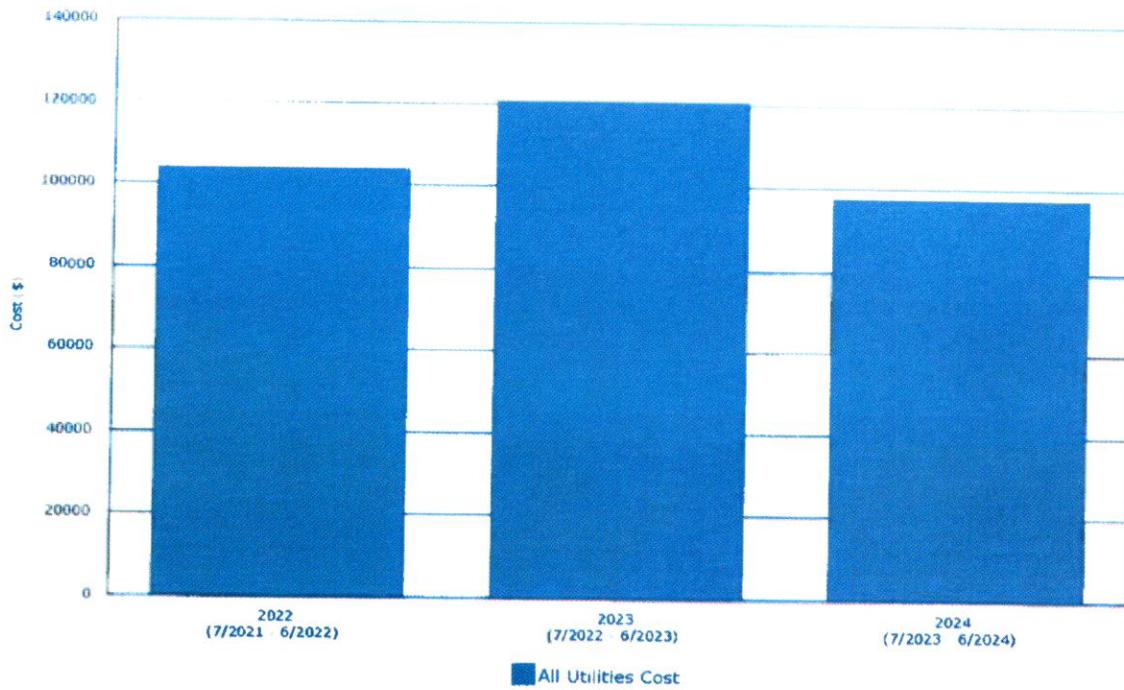
2022/2023 / 2023/2024

School Years



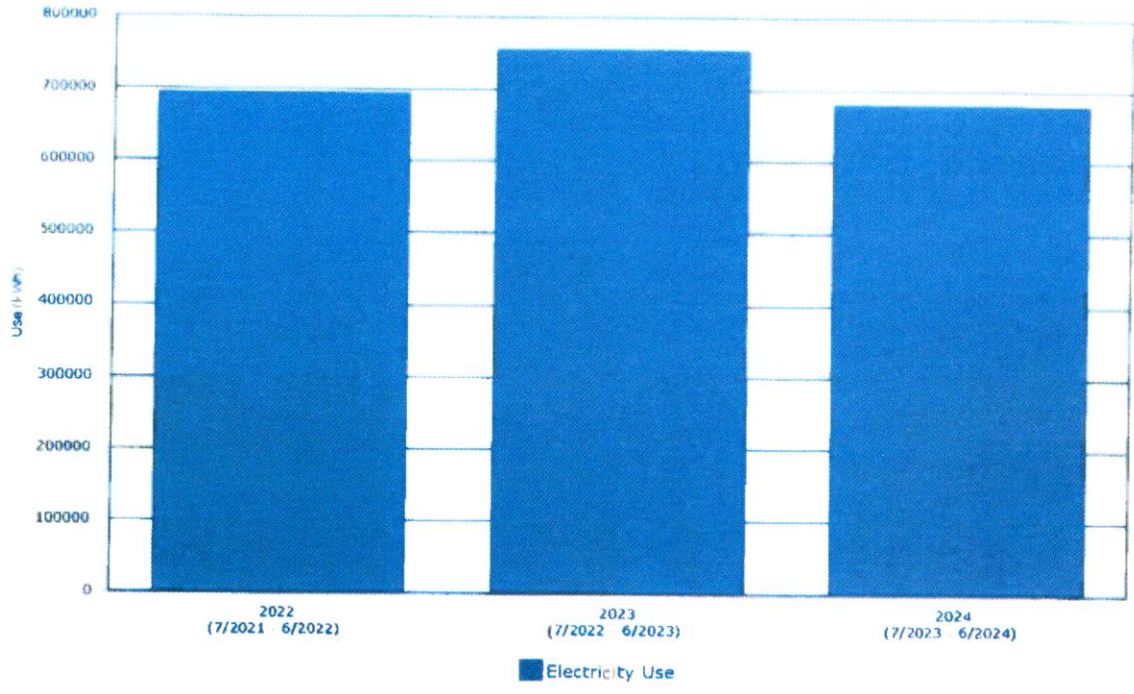
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Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



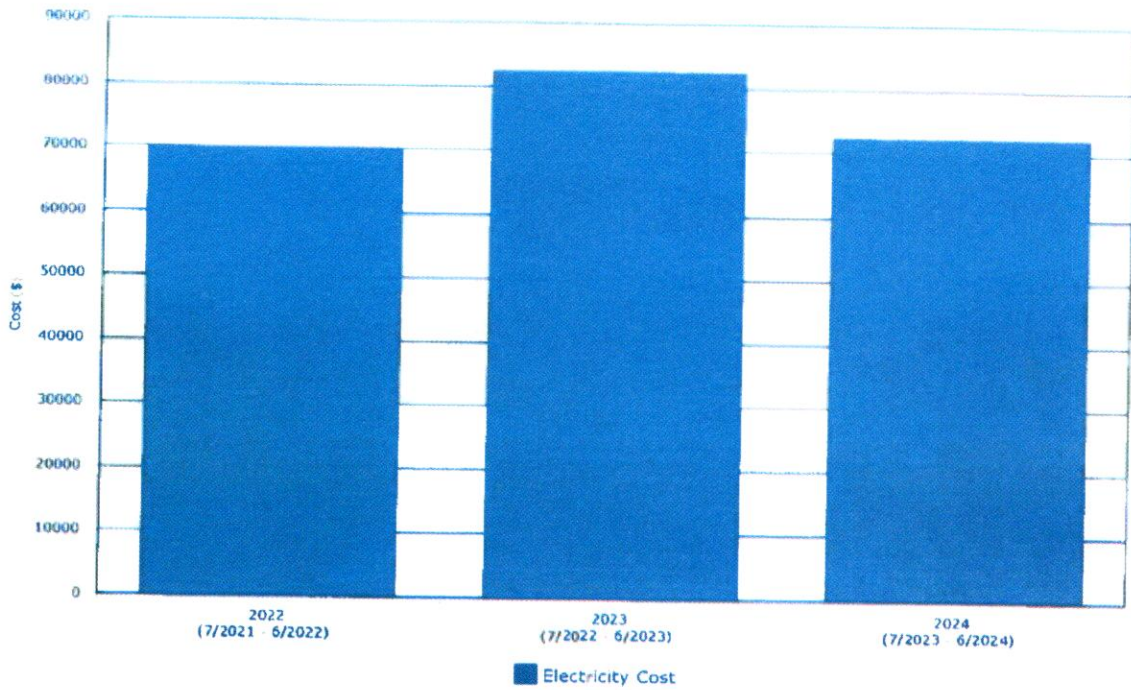
Period	All Utilities Cost
2022	\$103,926
2023	\$121,025
2024	\$97,574

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



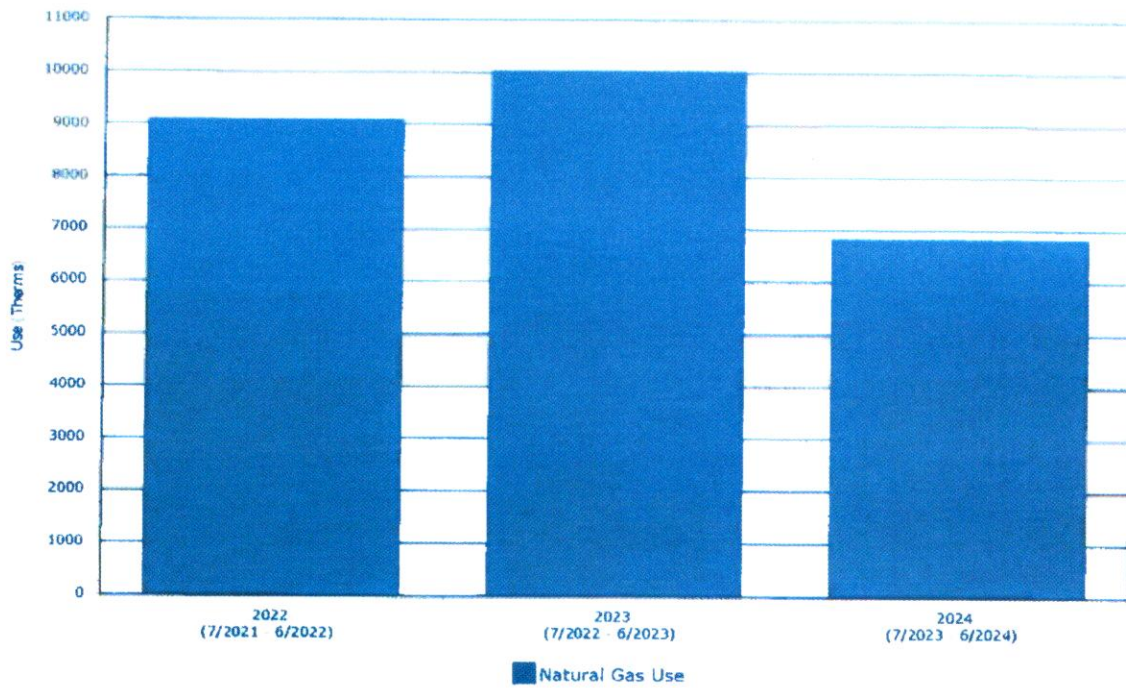
Period	Electricity Use (kWh)
2022	695,080
2023	755,802
2024	681,808

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



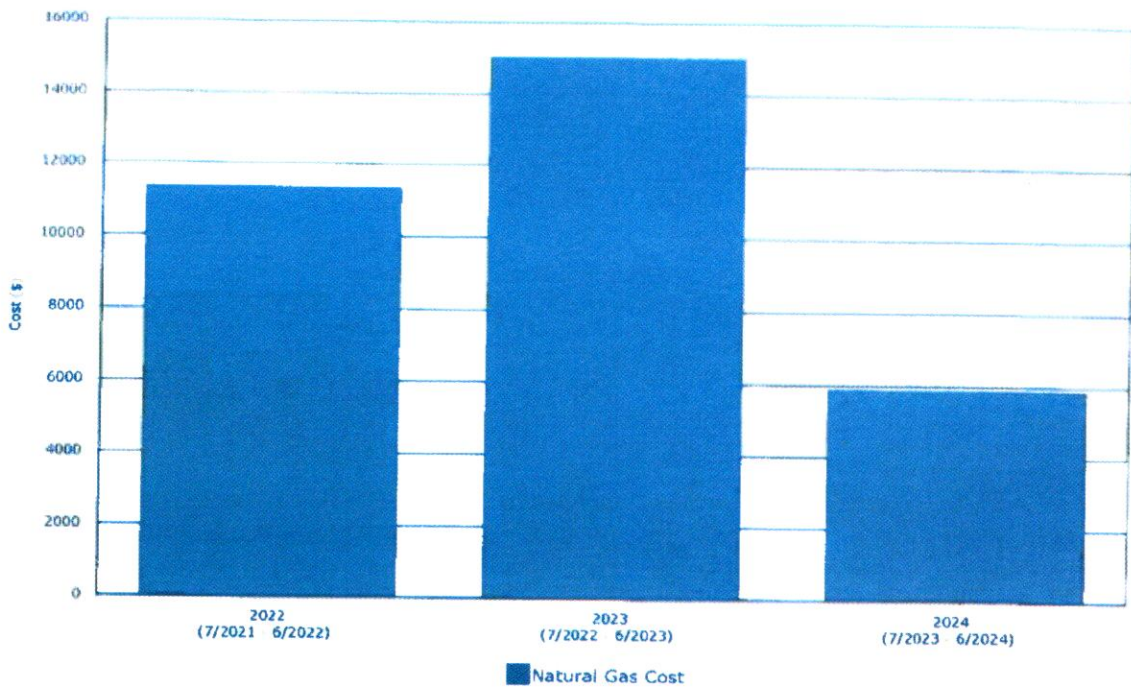
Period	Electricity Cost
2022	\$70,121
2023	\$82,500
2024	\$72,498

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



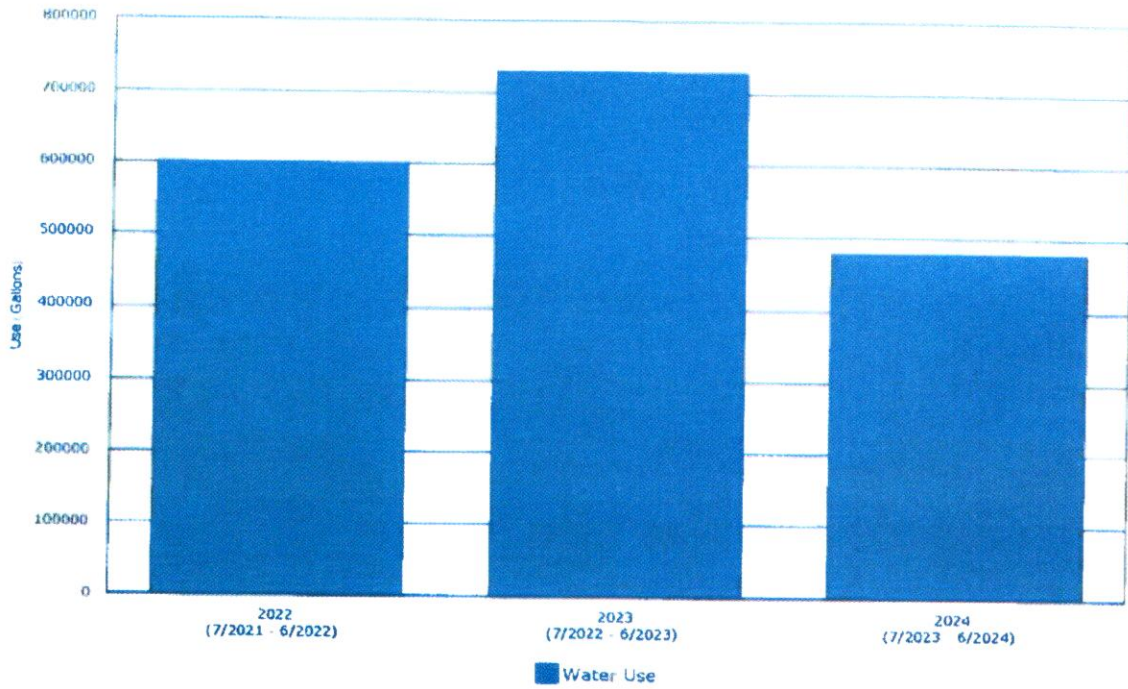
Period	Natural Gas Use (Therms)
2022	9,092
2023	10,055
2024	6,837

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



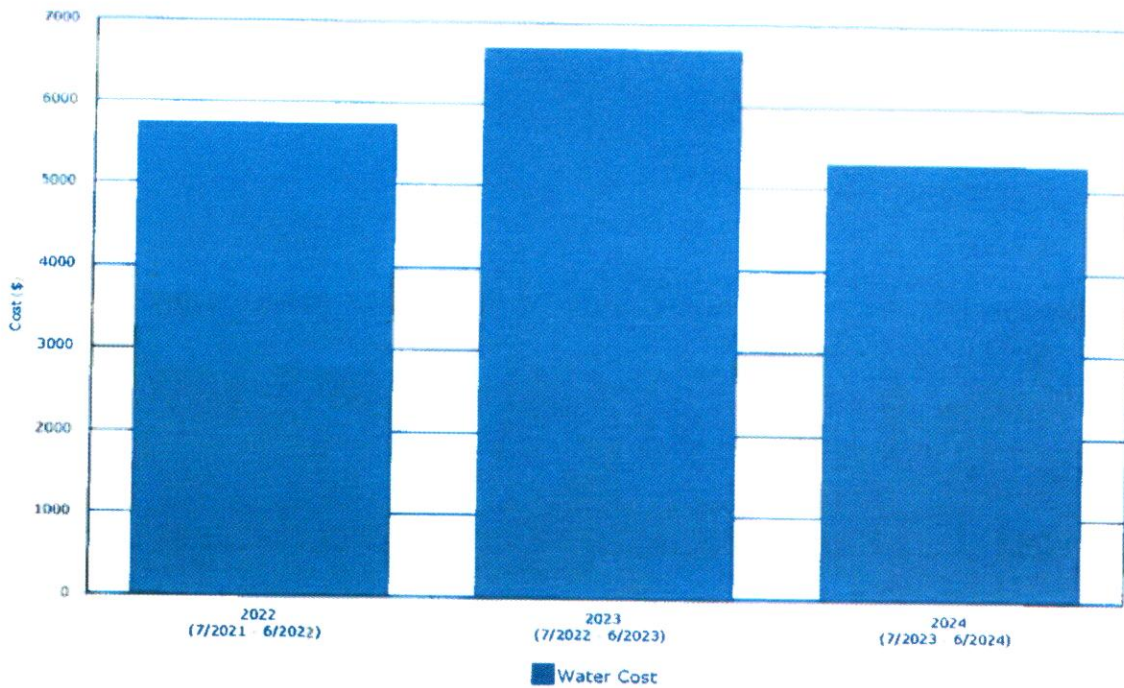
Period	Natural Gas Cost
2022	\$11,364
2023	\$15,054
2024	\$5,894

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



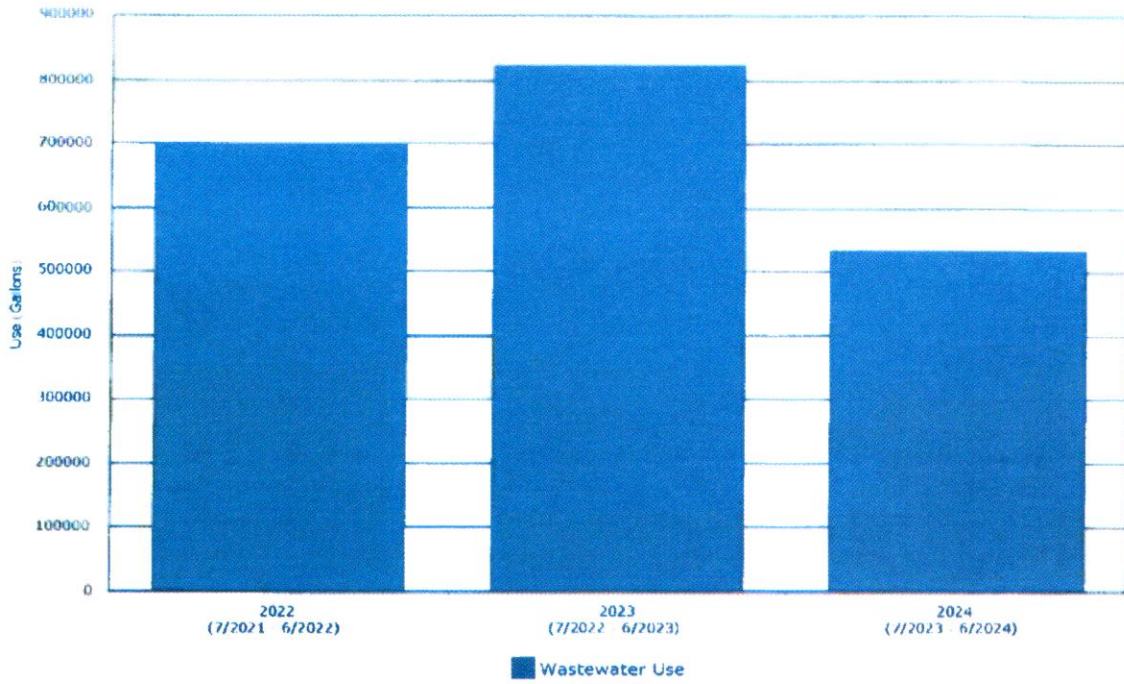
Period	Water Use (Gallons)
2022	602,580
2023	730,469
2024	480,959

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



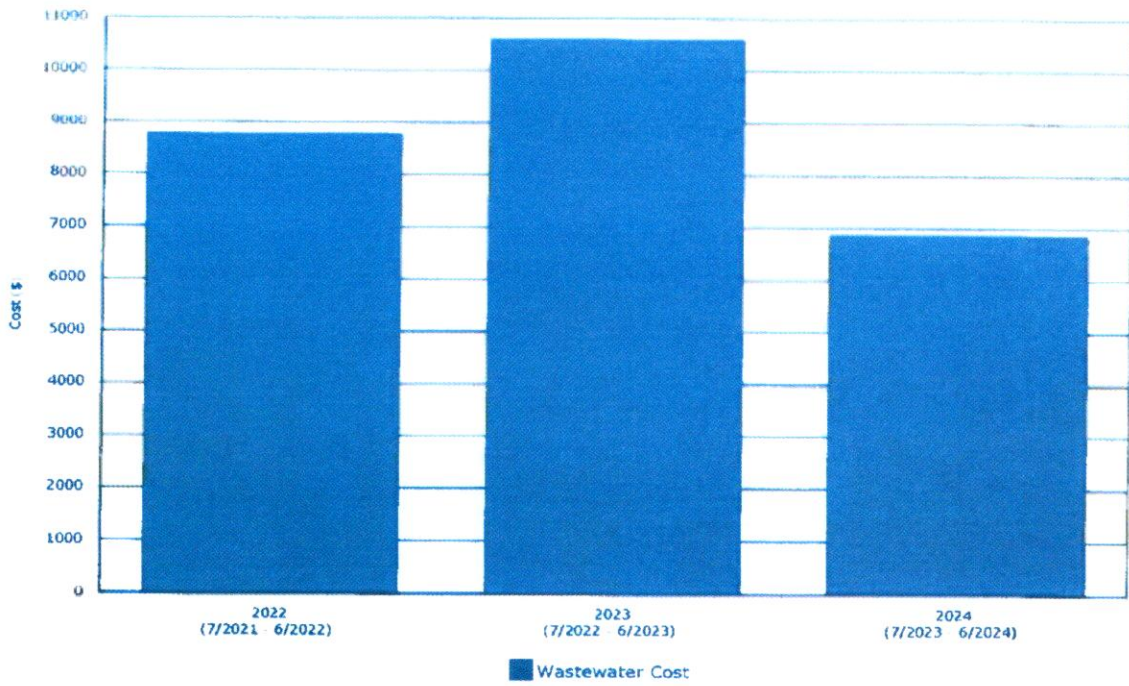
Period	Water Cost
2022	\$5,725
2023	\$6,689
2024	\$5,311

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2021 to 6/2024**



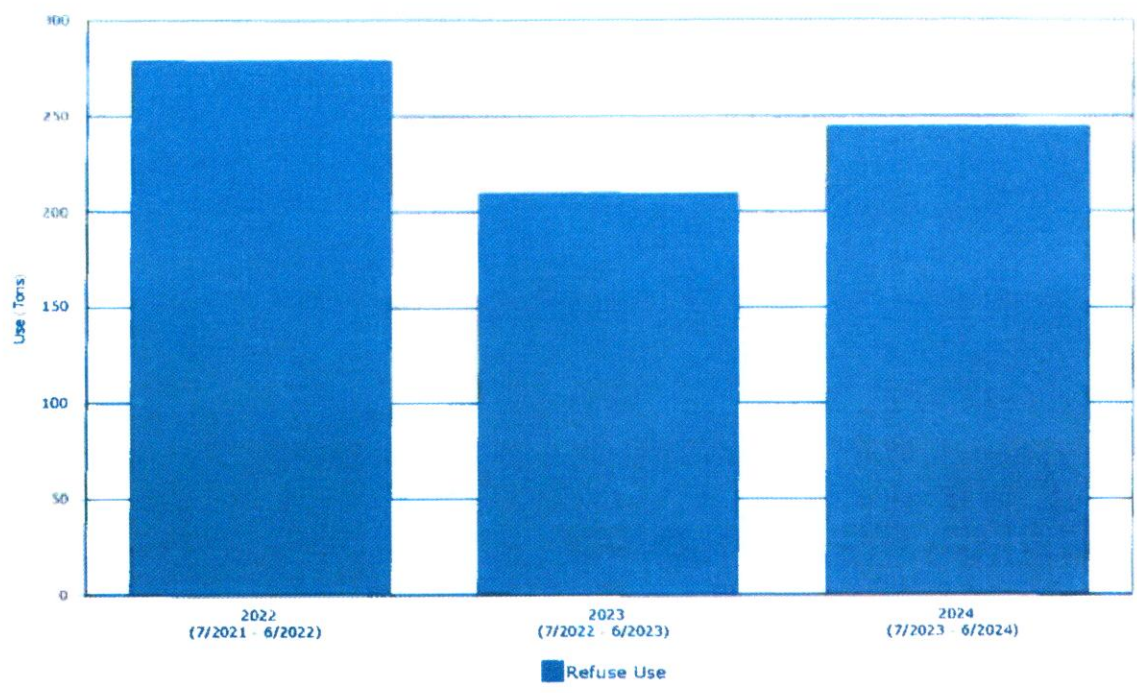
Period	Wastewater Use (Gallons)
2022	702,343
2023	822,988
2024	534,378

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



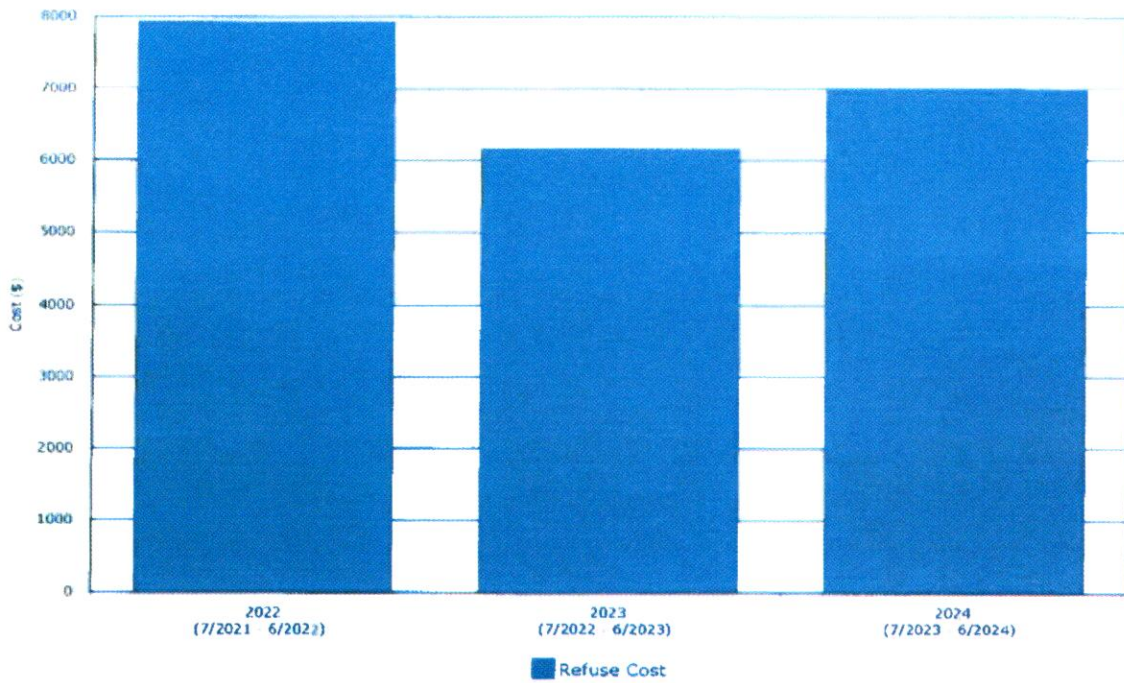
Period	Wastewater Cost
2022	\$8,783
2023	\$10,602
2024	\$6,894

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



Period	Refuse Use (Tons)
2022	280
2023	210
2024	245

Year-Over-Year Comparison
Floyd County Board of Education
Duff Allen Central Elementary -- 7/2021 to 6/2024



Period	Refuse Cost
2022	\$7,934
2023	\$6,180
2024	\$6,977