



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** 9/23/2024

**TOPIC:** Working Budget

**PREPARED BY:** Ann Sampson Grimes

**Recommended Action on:** 9/25/2023

Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the Fayette County Public Schools Final Working Budget for the 2024-2025 by September 30, 2024.

**Background/Rationale:** Law and regulations require that the Board of Education adopt a Working Budget for 2024-2025 by September 30, 2024.

**Strategic Priority:**

- Student Achievement     Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach     Organizational Health & Efficiency

**Data Considerations:** The Working Budget was developed in alignment with the Fayette County Public Schools Strategic Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budget factors in accordance with the requirements established by the Kentucky Department of Education

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact:** [Click here to enter text.](#)

**Attachments(s):** [Click here to enter text.](#)