

FACPAC Contract Change Order

Supplemental Information Form (Ref# 60402)

Form Status: Saved

Project: Highlands Athletic Complex at Tower Park Renovation

BG Number: 23-523District: Fort Thomas Independent (HB678) (176)

Status: ActivePhase: No Data

Contract: Riegler Blacktop, Inc., 0001, Phase 1 Public Infrastructure and Road Relocations for Tower Park Athletic Complex

Type: General ContractorProposed

Change Order NumberOne (2)

Time Extension RequiredNo

Date Of Change Order7/26/2024

Change Order Amount To DateIncrease

Construction Contingency

Calculations below are project wide. Remaining negative Construction Contingency may require the submission of a revised BG1.

Current Approved Amount	\$577,040.00
Net Approved COs	\$0.00
Remaining After Approved COs	\$577,040.00
Net All COs	\$82,183.00
Remaining After All COs	\$494,857.00

This Requested Change Order Amount \$82,183.00

+/-

Change In A/E Fee This Change Order

+/-

Change In CM Fee This Change Order

+/-

Remaining Construction Contingency \$494,857.00

Balance

Contract Change Requested ByGeneral Contractor

Contract Change Reason CodeExpansion of Scope; Found Condition

Change Order Description And Justification

Proposal 1 - There was an area that required additional clearing to allow for new construction to proceed. ADD \$8,920.

Proposal 2 - The proposed water meter and valve were shown to be installed under Phase 2 but it was determined it had to be installed under Phase 1. ADD \$4,408.

Proposal 3 - During excavation, it was discovered that an additional 40' of 12" pipe was needed since the end of the existing storm network was further south than initially thought. ADD \$3,036.

Proposal 4 - There were numerous areas of soft soil below the old road that were required to be removed and recompacted to allow for proper pavement support. ADD \$33,558.

Proposal 5 - When Phase 1 was bid it was expected that the existing pump station would be demolished; however, after negotiations failed on the gravity route it was decided to keep the existing pump station so the existing station needed to be refed with electric. ADD \$17,905.

Proposal 6 - It was determined to add two pull boxes and conduit to run under the new Army Reserve Road to allow for new electric over to the new parking lot. ADD \$6,250.

Proposal 7R - Once the drilling operations started for the piles of the new retaining wall, one of the areas required a additional/deeper pile due to lower than expected bedrock. The special inspector verified this extra depth was required. ADD \$8,106.

Cost Benefit To Owner

Proposal 1 - The additional clearing allowed for the new construction to proceed as planned.

Proposal 2 - The water meter and gate valve comply with NKY Water District and will allow for water service.

Proposal 3 - The extra length of storm piping allows the network to be completed as intended

Proposal 4 - The subgrade was compacted as recommended by the special inspector which allows the pavement to last as intended.

Proposal 5 - The existing SD1 pump station will have permanent electric relocated and hooked back up so operations will continue as required.

Proposal 6 - The new conduit will allow for electric at the new parking lot for events.

Proposal 7R - The extra pile allows for the new retaining wall to adequately hold back the existing hillside.

Contract unit prices have been utilized No
to support the cost associated with this
change order.

Detailed Cost Breakdown

Contract unit prices have not been utilized, provide a detailed cost breakdown which separates labor, material, profit and overhead.

Detail Item	Amount	Percent of Total
Labor	\$49,776.00	60.57%
Materials	\$23,845.00	29.01%

Profit and Overhead	\$7,660.00	9.32%
Bond Insurance	\$902.00	1.10%
Cost Breakdown Total:	\$82,183.00	

Cost for this Change Order supported No
by an alternate bid or competitive price
quote
Explain Why

**Change Order Supplemental Information Form Signature
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x


Architect

8-22-24

Date

N/A

Construction Manager

Date

Finance Officer

Date

Local Board of Education Designee

Date