

Mercer County Schools Final SBDM Allocations 2024-25

MERCER ELEMENTARY	Grades K,1,2	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	195	194.00	24	8.083		
	Primary 1	185	192.14	24	8.006		
	Primary 2	194	196.15	24	8.173		
	TOTAL	574	582.29		24.262		
Other Allocation							
	Supplemental K-2 1/205 students				2.840		
	Media Librarian				1.00		
	Counselor/Mental Health Prof.*				2.00		
	Assistant Principal*				1.00		
	Principal*				1.00		
TOTAL CERTIFIED					32	32	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		100,873		5	4.5	0.5
Kindergarten IA's	1 fte for 24 students				8	8	0
Management Support	(.076XCS)+(.001XSE)		<i>CS = Certified Staff; SE = Student Enrollment</i>		3	3	0
TOTAL CLASSIFIED					16	15.5	0.5
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	557.42	\$139.33	\$77,665				
Custodial Supplies (including Preschool)	618.01	\$25.00	\$15,450				
Section 7 Restricted Funds:							
Student School Supplies	557.42	\$25.00	\$13,936				
TOTAL SBDM Allocation			\$107,051			<i>Preliminary</i> \$106,381	<i>Difference</i> \$670

PRESCHOOL							
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 7 Restricted Funds:							
Student School Supplies	60.59	\$25.00	\$1,515				
TOTAL SBDM Allocation			\$1,515			<i>Preliminary</i> \$2,287	<i>Difference</i> (\$772)

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 3	195	197.42	24	8.23		
	Grade 4	181	181.94	28	6.50		
	Grade 5	191	193.35	29	6.67		
	TOTAL	567	572.71		21.39		
Other Allocation							
	Supplemental 3-5 1/150 students				3.818		
	Media Librarian				1.00		
	Counselor/Mental Health Prof.*				2.00		
	Assistant Principal*				1.00		
	Principal*				1.00		
TOTAL CERTIFIED					30	30	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		78,200		4	4	0
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			3	3	0
TOTAL CLASSIFIED					7	7	0
		<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations			
Section 6 Allocation:							
General SBDM	550.95	\$139.33	\$76,764				
Custodial Supplies	550.95	\$25.00	\$13,774				
Section 7 Restricted Funds:							
Student School Supplies	550.95	\$25.00	\$13,774				
TOTAL SBDM Allocation			\$104,311			<i>Preliminary</i> \$102,844	<i>Difference</i> \$1,467

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KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	<i>Length of Instructional Period</i>		59			
Cap Size Staffing	Grade 6	193	188.53	29	6.50		
	Grade 7	203	203.60	31	6.57		
	Grade 8	194	195.62	31	6.31		
	TOTAL	590	587.75		19.38		
Other Allocation	Supplemental 6th 1/71 students				2.66		
	Supplemental 7/8 (based on Inst Time)				4.08		
	Media Librarian*				1.00		
	Counselor*				2.00		
	Assistant Principal*				2.00		
	Principal*				1.00		
TOTAL CERTIFIED					32.5	32.5	0.0
Classified Allocation							
Custodial	1 for 20,000 sq ft		93,050		5	4.5	0.5
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			3	3	0
TOTAL CLASSIFIED					8.0	7.5	0.5
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	551.19	\$139.33	\$76,797				
Custodial Supplies	551.19	\$25.00	\$13,780				
Section 7 Restricted Funds:							
Student School Supplies	551.19	\$25.00	\$13,780				
TOTAL SBDM Allocation			\$104,357			Preliminary \$110,892	Difference (\$6,535)

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MERCER SENIOR HIGH	Grades 9-12	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period		55			
Cap Size Staffing	Grade 9	207	210.31	31	6.78		
	Grade 10	212	194.46	31	6.27		
	Grade 11	194	192.51	31	6.21		
	Grade 12	165	161.42	31	5.21		
	TOTAL	778	758.70		24.47		
Other Allocation	Supplemental (based on Inst Time)				10.12		
	Media Librarian*				1.00		
	Counselor*				2.00		
	Assistant Principal*				3.00		
	Principal*				1.00		
TOTAL CERTIFIED					42	42.5	-0.5
Classified Allocation							
Custodial	1 for 20,000 sq ft		121,850		6	6	0
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			4	4	0
TOTAL CLASSIFIED					10	10	0
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	718.47	\$139.33	\$100,104				
Custodial Supplies	718.47	\$25.00	\$17,962				
Section 7 Restricted Funds:							
Student School Supplies	718.47	\$25.00	\$17,962				
TOTAL SBDM Allocation			\$136,028			Preliminary \$134,403	Difference \$1,625

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MERCER CENTRAL	Grades 9-12	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Mercer Central	38	51.20	31	1.65		
	TOTAL	38	51.20				
TOTAL CERTIFIED					2	2	0
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General	29.85	\$139.33	\$4,159				
Custodial Supplies	29.85	\$25.00	\$746				
Section 7 Restricted Funds:							
Student School Supplies	29.85	\$25.00	\$746				
TOTAL SBDM Allocation			\$5,652			<i>Preliminary</i> \$4,962	<i>Difference</i> \$690

Additional Board Paid Positions: .5 Principal, .25 Counselor, 1.5 Gen Ed Teachers (plus additional above), 1 Special Ed Teacher, .5 Secretary

MERCER DAY TREATMENT							
	<i>Percentage based off ADA at 9/4/24</i>	Per Pupil	Allocations				
Section 6 Allocation							
General	11.36	\$139.33	\$1,583				
Custodial Supplies	11.36	\$25.00	\$284				
Section 7 Restricted Funds:							
Student School Supplies	11.36	\$25.00	\$284				
TOTAL SBDM Allocation			\$2,151			<i>Preliminary</i> \$1,852	<i>Difference</i> \$299

Additional Board Paid Positions: .5 Principal, .25 Counselor, 1 Teacher, 1 Social Worker, .5 Secretary, 1 Instructional Assistant