

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030 ATHLETIC - DISTRICT WIDE THROUGH AUG 2024  
 STATE CODE : THROUGH AUG 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

| DESCRIPTION                          | ENCUMBRANCE | REVISED BUDGET | * * * * * MONTH TO DATE | * * * * * YEAR TO DATE | * * * * * PROJECT TO DATE | * * * * * AVAILABLE BUDGET |
|--------------------------------------|-------------|----------------|-------------------------|------------------------|---------------------------|----------------------------|
| <b>7030 ATHLETIC - DISTRICT WIDE</b> |             |                |                         |                        |                           |                            |
| TOTAL REVENUES                       | .00         | -15,000.00     | .00                     | .00                    | .00                       | -15,000.00                 |
| TOTAL EXPENSES                       | .00         | 15,000.00      | .00                     | .00                    | .00                       | 15,000.00                  |
| TOTAL                                | .00         | .00            | .00                     | .00                    | .00                       | .00                        |
| <b>7030A FOOTBALL</b>                |             |                |                         |                        |                           |                            |
| TOTAL REVENUES                       | .00         | .00            | -1,921.00               | -1,921.00              | -1,921.00                 | 1,921.00                   |
| TOTAL EXPENSES                       | .00         | .00            | 7,626.80                | 7,626.80               | 7,626.80                  | -7,626.80                  |
| TOTAL                                | .00         | .00            | 5,705.80                | 5,705.80               | 5,705.80                  | -5,705.80                  |
| <b>7030B VOLLEYBALL</b>              |             |                |                         |                        |                           |                            |
| TOTAL REVENUES                       | .00         | .00            | -495.00                 | -495.00                | -495.00                   | 495.00                     |
| TOTAL EXPENSES                       | .00         | .00            | 80.00                   | 80.00                  | 80.00                     | -80.00                     |
| TOTAL                                | .00         | .00            | -415.00                 | -415.00                | -415.00                   | 415.00                     |
| <b>7030D BASKETBALL - GIRLS</b>      |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                       | .00         | .00            | 2,858.10                | 2,858.10               | 2,858.10                  | -2,858.10                  |
| TOTAL                                | .00         | .00            | 2,858.10                | 2,858.10               | 2,858.10                  | -2,858.10                  |
| <b>7030E SOFTBALL</b>                |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                       | .00         | .00            | 660.00                  | 660.00                 | 660.00                    | -660.00                    |
| TOTAL                                | .00         | .00            | 660.00                  | 660.00                 | 660.00                    | -660.00                    |
| <b>7030G SOCCER - GIRLS</b>          |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                       | .00         | .00            | 360.00                  | 360.00                 | 360.00                    | -360.00                    |
| TOTAL                                | .00         | .00            | 360.00                  | 360.00                 | 360.00                    | -360.00                    |

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 CFDA NUMBER :  
 GRANT AMOUNT :

| DESCRIPTION                         | ENCUMBRANCE | REVISED BUDGET | * * * * * MONTH TO DATE | * * * * * YEAR TO DATE | * * * * * PROJECT TO DATE | * * * * * AVAILABLE BUDGET |
|-------------------------------------|-------------|----------------|-------------------------|------------------------|---------------------------|----------------------------|
| 7030H SOCCER - BOYS                 |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                      | .00         | .00            | 540.00                  | 540.00                 | 540.00                    | -540.00                    |
| TOTAL                               | .00         | .00            | 540.00                  | 540.00                 | 540.00                    | -540.00                    |
| 7030I CHEERLEADING                  |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                      | .00         | .00            | .00                     | 29.90                  | 29.90                     | -29.90                     |
| TOTAL                               | .00         | .00            | .00                     | 29.90                  | 29.90                     | -29.90                     |
| 7040 ATHLETICS - DISTRICT WIDE      |             |                |                         |                        |                           |                            |
| TOTAL REVENUES                      | .00         | -70,000.00     | -1,239.59               | -3,135.61              | -3,135.61                 | -66,864.39                 |
| TOTAL EXPENSES                      | .00         | 70,000.00      | 2,352.66                | 2,352.66               | 2,352.66                  | 67,647.34                  |
| TOTAL                               | .00         | .00            | 1,113.07                | -782.95                | -782.95                   | 782.95                     |
| 7040F VARSITY CROSS COUNTRY - BOYS  |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                      | .00         | .00            | 524.62                  | 524.62                 | 524.62                    | -524.62                    |
| TOTAL                               | .00         | .00            | 524.62                  | 524.62                 | 524.62                    | -524.62                    |
| 7040G VARSITY CROSS COUNTRY - GIRLS |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                      | .00         | .00            | 524.62                  | 524.62                 | 524.62                    | -524.62                    |
| TOTAL                               | .00         | .00            | 524.62                  | 524.62                 | 524.62                    | -524.62                    |
| 7040H VARSITY FAST PITCH SOFTBALL   |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES                      | .00         | .00            | .00                     | 598.34                 | 598.34                    | -598.34                    |
| TOTAL                               | .00         | .00            | .00                     | 598.34                 | 598.34                    | -598.34                    |

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040J      VARSITY FOOTBALL  
 STATE CODE :                      THROUGH AUG 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :                      THROUGH AUG 2024

| DESCRIPTION                  | ENCUMBRANCE | REVISED BUDGET | * * * * * MONTH TO DATE | * * * * * YEAR TO DATE | * * * * * PROJECT TO DATE | * * * * * AVAILABLE BUDGET |
|------------------------------|-------------|----------------|-------------------------|------------------------|---------------------------|----------------------------|
| 7040J VARSITY FOOTBALL       |             |                |                         |                        |                           |                            |
| TOTAL REVENUES               | .00         | .00            | -639.28                 | -639.28                | -639.28                   | 639.28                     |
| TOTAL EXPENSES               | .00         | .00            | 8,993.19                | 8,993.19               | 8,993.19                  | -8,993.19                  |
| TOTAL                        | .00         | .00            | 8,353.91                | 8,353.91               | 8,353.91                  | -8,353.91                  |
| 7040K VARSITY GOLF - BOYS    |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES               | .00         | .00            | 495.00                  | 2,465.00               | 2,465.00                  | -2,465.00                  |
| TOTAL                        | .00         | .00            | 495.00                  | 2,465.00               | 2,465.00                  | -2,465.00                  |
| 7040L VARSITY GOLF - GIRLS   |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES               | .00         | .00            | 680.00                  | 1,540.00               | 1,540.00                  | -1,540.00                  |
| TOTAL                        | .00         | .00            | 680.00                  | 1,540.00               | 1,540.00                  | -1,540.00                  |
| 7040M VARSITY SOCCER - BOYS  |             |                |                         |                        |                           |                            |
| TOTAL REVENUES               | .00         | .00            | -956.36                 | -956.36                | -956.36                   | 956.36                     |
| TOTAL EXPENSES               | .00         | .00            | 1,451.73                | 2,137.01               | 2,137.01                  | -2,137.01                  |
| TOTAL                        | .00         | .00            | 495.37                  | 1,180.65               | 1,180.65                  | -1,180.65                  |
| 7040N VARSITY SOCCER - GIRLS |             |                |                         |                        |                           |                            |
| TOTAL REVENUES               | .00         | .00            | -863.71                 | -863.71                | -863.71                   | 863.71                     |
| TOTAL EXPENSES               | .00         | .00            | 1,296.73                | 1,975.06               | 1,975.06                  | -1,975.06                  |
| TOTAL                        | .00         | .00            | 433.02                  | 1,111.35               | 1,111.35                  | -1,111.35                  |
| 7040S VARSITY TRACK - BOYS   |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES               | .00         | .00            | 483.63                  | 483.63                 | 483.63                    | -483.63                    |
| TOTAL                        | .00         | .00            | 483.63                  | 483.63                 | 483.63                    | -483.63                    |

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 GRANT AMOUNT :

| DESCRIPTION                 | ENCUMBRANCE | REVISED BUDGET | * * * * * MONTH TO DATE | * * * * * YEAR TO DATE | * * * * * PROJECT TO DATE | * * * * * AVAILABLE BUDGET |
|-----------------------------|-------------|----------------|-------------------------|------------------------|---------------------------|----------------------------|
| 7040T VARSITY TRACK - GIRLS |             |                |                         |                        |                           |                            |
| TOTAL EXPENSES              | .00         | .00            | 483.63                  | 483.63                 | 483.63                    | -483.63                    |
| TOTAL                       | .00         | .00            | 483.63                  | 483.63                 | 483.63                    | -483.63                    |
| 7040U VARSITY VOLLEYBALL    |             |                |                         |                        |                           |                            |
| TOTAL REVENUES              | .00         | .00            | -1,116.99               | -1,116.99              | -1,116.99                 | 1,116.99                   |
| TOTAL EXPENSES              | .00         | .00            | 615.90                  | 615.90                 | 615.90                    | -615.90                    |
| TOTAL                       | .00         | .00            | -501.09                 | -501.09                | -501.09                   | 501.09                     |
| TOTAL REVENUES              | .00         | -85,000.00     | -7,231.93               | -9,127.95              | -9,127.95                 | -75,872.05                 |
| TOTAL EXPENSES              | .00         | 85,000.00      | 30,026.61               | 34,848.46              | 34,848.46                 | 50,151.54                  |
| GRAND TOTALS                | .00         | .00            | 22,794.68               | 25,720.51              | 25,720.51                 | -25,720.51                 |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

