

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals		
	Aug-22	Aug-23	Aug-24	FY23	FY24	FY25
Schools	\$ 4,968	\$ 6,588	\$ 6,134	\$ 164,255	\$ 137,320	\$ 7,524
	166.50	202.50	161.00	5,283.75	4,307.75	198.00
IGNITE	\$ -	\$ 129	\$ 8	\$ 6,733	\$ 10,198	\$ 74
	-	3.75	0.25	229.75	335.00	2.00
RISE	\$ 13	\$ -	\$ -	\$ 528	\$ 528	\$ -
	0.50	-	-	13.50	13.00	-
Maintenance	\$ -	\$ 40	\$ -	\$ 7,443	\$ 619	\$ 180
	-	1.00	-	165.75	15.50	5.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ 33	\$ 26	\$ 92	\$ 155	\$ 95	\$ 103
	1.00	0.75	2.00	4.75	2.75	2.25
Finance	\$ 210	\$ 159	\$ 696	\$ 1,493	\$ 2,041	\$ 696
	5.75	4.00	16.50	43.25	51.50	16.50
Transportation <i>Office & Garage</i>	\$ 132	\$ 976	\$ 2,526	\$ 401,183	\$ 409,535	\$ 2,533
	4.00	26.75	62.25	2,107.25	2,156.75	62.50
<i>Field trip hours</i>	-	-	6.00	8,919.25	8,523.46	6.00
Human Resources	\$ 1,600	\$ 1,098	\$ 1,824	\$ 3,407	\$ 3,596	\$ 2,071
	45.25	27.75	42.75	92.25	86.25	48.75
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ -
	-	-	-	33.50	16.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26
	-	-	-	-	-	-
TOTALS	\$ 6,956	\$ 9,016	\$ 11,280	\$ 587,109	\$ 564,892	\$ 13,207
	223.00	266.50	290.75	16,893.00	15,508.21	341.00