

BG1 Project Application Form (Revised)

(Ref# 21654)

Form Status: Saved

Tier 4 Project: Boone County Schools - Paving 2024

BG Number: 24-242

District: Boone County (HB678) (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of District-wide paving improvements including milling, crack fill, full depth repair, asphalt sealer, and overlay as needed. Affected facilities include the Conner/Goodridge campus, Cooper campus, Jones/Collins campus, Ockerman/Central office campus, Ryle/Gray/Mann campus, Boone County High, Camp Ernst Middle, Burlington Elementary, New Haven Elementary, Thornwilde Elementary and Stephens Elementary Bus Garage/Maintenance.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	4/1/2021
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

Boone County Central Office (B10000100)
Conner High School (B10000113)
Camp Ernst Middle School (B10000104)
Burlington Elementary School (B10000110)
Randall K. Cooper High School (B10000106)
Boone County High School (B10000109)
Ockerman Middle School (B10000122)
Ockerman Elementary School (B10000120)
Rector A. Jones Middle School (B10000108)
Gray Middle School (B10000118)
Hillard Collins Elementary School (B10000116)
Larry A. Ryle High School (B10000117)
New Haven Elementary School (B10000119)
Shirley Mann Elementary School (B10000105)
Stephens Elementary School (B10000121)
Thornwilde Elementary School (B10001806)
Chester Goodridge Elementary School (B10000115)
Conner Middle School (B10000112)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of District-wide paving improvements including milling, crack fill, full depth repair, asphalt sealer, and overlay as needed. Affected facilities include the Conner/Goodridge campus, Cooper campus, Jones/Collins campus, Ockerman/Central office campus, Ryle/Gray/Mann campus, Boone County High, Camp Ernst Middle, Burlington Elementary, New Haven Elementary, Thornwilde Elementary and Stephens Elementary, Bus Garage/Maintenance.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$440,000.00
Construction Contingency	\$24,733.00
Architect / Engineer Fee	\$35,200.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$550.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$500,683.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$500,683.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
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No Data

No Data

No Data

Total Funds Available	\$500,683.00
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BG1 Signature Page (Online Form Ref# 21654)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial