

DATE:
8-27-24

AGENDA ITEM (ACTION ITEM):

Consider/Approve The district financial plan for the KCSD Young Scholars Academy (YSA) and the updated district allocation formula.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board

HISTORY/BACKGROUND:

The district will pay for tuition, transportation, and meals if F/R for all students participating in the Young Scholars Academy. Additionally, the district will pay the NKCES annual fee for staffing. Parents will be fiscally responsible for the new NKU fee of \$600, textbooks, and any other related fee. The district allocation formula will be adjusted from high schools receiving .5 funding for students participating in this district program to receiving .25 for students participating in this district program. These proposed adjustments were reviewed with high school principals with their support.

FISCAL/BUDGETARY IMPACT:

Estimated \$100,000 based on 200 students from General Fund

RECOMMENDATION:

Approval For the district financial plan for the KCSD Young Scholars Academy (YSA) and the updated district allocation formula.


CONTACT PERSON:

Shawna Harney

Principal/Administrator



District Administrator



Superintendent

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

KENTON COUNTY SCHOOL DISTRICT
2025-26 SBDM SCHOOL STAFF ALLOCATION FORMULA

Section 4 - Certified Staff

Principal-Media Specialist-Teacher

All Levels	1 Full-time Principal
Elementary & Middle	Media Specialist 0.5
High School	Media Specialist 1.0
Elementary Teachers	Grade Kindergarten = 24:1 Calculated to two decimal places and rounded to the nearest .5 unit.
	Grades 1-5 = 18.5:1 Calculated to two decimal places and rounded to the nearest .5 unit.
Middle School Teachers	Grades 6,7,8 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit.
High School Teachers	Grades 9,10,11,12 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit. Enrollment in district JROTC & IGNITE full day programs included as 0.5 FTE, YSA included as 0.25 FTE.

Assistant Principals

Elementary P-5 FTE	
Ratio	550:1

Middle and High School	
Ratio	500:1

Counselors

Elementary P-5 FTE	
Ratio	550:1

Middle and High School	
Ratio	500:1

Section 5 - Classified Staff

Instructional Assistants

Elementary	
Ratio	Kindergarten 24:1

Office Staff

Elementary	
Ratio	300:1

Middle and High School	
Ratio	375:1

Section 6 - Instructional Supplies, Materials, etc.

2nd Month ADA * \$139.34