

BG1 Project Application Form (Revised)

(Ref# 21639)

Form Status: Saved

Tier 3 Project: MCHS Roof Repair

BG Number: 23-448

Status: Active

District: Menifee County (HB678) (415)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Cooperative Purchase

Model Procurement

Change in funding source

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Repair; Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2021

DFP Priority

1c.1 - Menifee County High School

Estimated Cost: \$2,854,450.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Menifee County High School (B10001277)

Scope

Provide a Complete Narrative of the Proposed Project

We plan to repair the roof on the Cafeteria/science classroom phase of the high school, replace the shingle roof on the hong hallway section and add insulation to allievate and correct leaking issues. and replace all the EFIS on the gym walls with metal to allievate leaking in that section.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$612,955.00
Construction Contingency	\$30,647.75
Architect / Engineer Fee	\$5,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$0.00
Advertising	
Printing	\$0.00

Other Probable Costs

Title	Amount
Plan Review	\$0.00
No Data	
No Data	
Total Project Cost	\$648,602.75

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$312,083.89

Cash - Capital Outlay	\$262,831.62
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$30,647.75
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
22-077 - Menifee County High School HVA...	Residual Funds	\$43,039.49
		\$0.00
	Residual Funds Total:	\$43,039.49

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$648,602.75

BG1 Signature Page (Online Form Ref# 21639)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial