



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular **DATE:** September 9, 2024

TOPIC: Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of the New Mary E. Britton Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 9/23/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Six to the contract with Rising Sun Developing for the construction of the New Mary E. Britton Middle School on Polo Club Boulevard, in the amount of \$24,759.18 (Twenty-four Thousand, Seven Hundred Fifty-nine Dollars and Eighteen Cents) and an increase to the Direct Purchase Orders of \$3,000.00 (Three Thousand Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$41.13 (Forty-one Dollars and Thirteen Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The construction of the New Mary E. Britton Middle School on Polo Club Boulevard is listed as priority 1.a.3. on FCPS's 2017 (amended) District Facility Plan. JRA Architects produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 171,983 SF to serve 1,200 students. Bids were received on July 28, 2022, and construction began in October 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add 2 additional volleyball sleeves at side courts in the Gym; add:		\$894.13	\$41.13
• To correct typo in amount of credit submitted by GC and approved on Change Order #5:		\$0	\$0
• Newtech Systems (DPO #43508051)	\$3,000.00		\$0
To correct deficient plans and specs:			
• Provide labor, materials and equipment for add expansion joint at ICF wall; add:		\$23,865.05	\$0
Add 10 days to construction schedule (5 days for PRs #3 and 7 and 5 days due to abnormal inclement weather during month of March). Substantial completion date changed to April 10, 2025.		\$0	\$0
Total Change Order No. Six:	\$3,000.00	\$24,759.18	
Design consultant fees:			\$41.13
Total Cost:		\$27,800.31	

A 5% contingency of \$3,497,720.00 is included in the project's available funds. There have been five previous change orders on this project. The cost of the current and all changes orders represents a 0.12% increase in the construction cost.

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	21176	0840	\$3,412,660.46

Attachments: N/A