

DANNY CLEMENS, DIRECTOR
GEORGE BROCK, MAINTENANCE SUPERVISOR
THOMAS STOKES, CUSTODIAL SUPERVISOR
ANDREA ROCK, ENERGY MANAGER

DEPARTMENT OF FACILITIES

MEMO

TO: Dr. Jesse Bacon, Superintendent
FROM: Danny Clemens, Director of Facilities
Date: August 22, 2024
RE: Revised BG-1 – Baseball/Softball and NBHS Field House DC

Requested for approval is a revised Revised BG-1 for the Baseball/Softball fields and North Bullitt High School Field House

I recommend approval of this request.

- Attachment 1- Revised BG-1 (Signature needed)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised) (Ref# 21609)

Form Status: Saved

Tier 1 Project: Phase 2 Athletics and Fieldhouses

BG Number: 24-192

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
Furniture and Technology, Field Equipment and Turf Materials	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2023

DFP Priority

5.23 - Bullitt Central High School
 Estimated Cost: \$14,052,000.00
 Facility: No Data

5.24 - Bullitt East High School
 Estimated Cost: \$13,500,000.00
 Facility: No Data

5.25.1 -
 Estimated Cost: \$13,500,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

NORTH BULLITT HIGH SCHOOL (B10000199)

Scope

Provide a Complete Narrative of the Proposed Project

Upgrades to outdoor baseball and softball athletic fields including ADA accessible paths to all outdoor facilities at all three high schools. Work includes construction of new baseball and softball buildings that support the fields and installation of synthetic turf.

Work Related to Project But Excluded from this BG1 Scope
Stadium Field House at North Bullitt High School.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$48,049,902.67
Construction Contingency	\$2,902,495.13
Architect / Engineer Fee	\$2,402,495.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$276,180.70
Bond Discount	\$1,056,600.00
Equipment / Furnishings	\$900,000.00
Equipment / Computers	\$1,130,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$56,915.00
Geotechnical Investigations	\$4,100.00
Special Inspections	\$300,000.00
Commissioning	\$100,000.00
Advertising	\$400.00
Printing	\$20,000.00

Other Probable Costs

Title	Amount
Code Review & Permit	\$50,000.00
Moving Suppites	\$50,000.00
Test Bores - Geothermal	\$52,500.00
Total Project Cost	\$57,351,588.50

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$52,830,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$4,000,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Bond Premium	\$521,588.50
No Data	
No Data	
Total Funds Available	\$57,351,588.50

BG1 Signature Page (Online Form Ref# 21609)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

8-22-2024

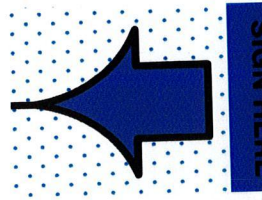
Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM

SCHOOL DISTRICT: Bullitt County Schools Initial: _____ Revised: X BG# 24-192

PROJECT NAME: BCPS - Phase 2 Athletics and One Field House

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

B. Funds Available:

1. Total Construction Cost	\$48,049,902.67
2. Architect/Engineer Fee	\$2,402,495.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$1,056,600.00
5. Cost of Issuance (Fiscal Agent/Bond Counsel/Bank Fee/ Rating Fee)	\$276,180.70
6. Construction Contingencies	\$2,902,495.13 *
7. Site Survey	\$56,915.00
8. Equipment/Furnishings	\$900,000.00
9. Equipment/Computers	\$1,130,000.00
10. Technology Network Sys. (KETS)	
11. Other*	
12. Geotechnical Investigations	\$4,100.00
13. Special Inspections	\$300,000.00
14. Commissioning & Test and Balance	\$100,000.00
15. Advertising	\$400.00
16. Printing	\$20,000.00
17. Code Review & Permit	\$50,000.00
18. Moving Supplies	\$50,000.00
19. Test Bores - Geothermal	\$52,500.00

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	
4. Local FSPK Bond Sale	\$52,830,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	\$4,000,000.00
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other* Bond Premium	\$521,588.50
13. Other*	
14. Other*	
Total Funds Available	\$57,351,588.50

Total Project Cost \$57,351,588.50

* SKA added \$500,000 to Construction Contingency for speculative Soil Allowance Needs for Phase II Athletics

BCPS - Field House Cost - Bid Package 2

	North Bullitt
Base Bid - BP2 - General Construction - Calhoun	\$18,833,333.00
<i>Cost Alternate for Accent RGBW Lighting</i>	\$90,000.00
Base Bid - BP3 - Controls - Trane	\$247,540.00
Base Bid - BP4 - Technology - KES	\$97,916.67
COOP 3 - IndoorTurf - Motz Group	\$162,704.00
Construction Bid Cost for NBHS Field House	\$19,431,493.67
	\$48,049,902.67