

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** August 26, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Athletic Dept Fall/Winter/Spring Sports (Online Vertical Raise); WCHS Agriculture Dept (Sale of Ag products); WCHS Y Club (Old Ky Chocolates sales); WCHS FCCLA (Kiddie Cook Camp); WCHS FCCLA and FCS (Cashbook Savings Coupon books); WCHS Yearbook (School pictures, service project); WCHS Yearbook (Yearbook sales, Service Project); WCHS FCCLA (Food Item Sales); WCHS Culinary (Catering); WCHS FFA (Sponsorship Drive); WCHS FFA (Fruit sales); WCHS Choirs (Car Washes); WCHS Choirs (Donations/Sponsorships); WCMS Cheer (Banner sales); WCMS Girls Basketball (Shoot-a-thon); WCMS 8th Grade (Mr. Bumblebee food sales); WCMS Boys and Girls Soccer (Dine Out Nights); WCMS Cheer (Build a Cheerleader-like calendar donation); WCMS Library (Book Fair, service Project); Simmons Library (Fall Book Fair, Service Project); Huntertown 5th Grade (Trick or Trot 5K for DC); Huntertown PTO (Read-A-Thon); Huntertown PTO (Donations); Huntertown PTO (Dance-A-Thon); Huntertown Yearbook (Yearbook sales, Service Project); Huntertown Teachers (Amazon Wishlists); Huntertown (School Pictures, Service Project); Huntertown Library (Fall Book Fair, Service Project); Northside (School Pictures, Service Project); Northside Teachers (Amazon Wishlists); Southside (Yearbooks, Service Project)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Dany Akly

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 7/19/2024

Person/Club/Organization: WCHS Ath Dept

Fund-Raiser Requested: Fall/Winter/Spring Sports

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A Online Vertical Raise Fundraiser

Number of Students Participating: 400

Expected Beginning Date: After the next Board Meeting (Beginning date cannot be prior to the Board Meeting.) 8/27/24

Expected Ending Date: 05/31/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>Vertical Raise takes \$1500 of sales</u>	
	\$ _____	\$ _____
3. Total Profit:	\$ <u>8,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Bus Transportation Costs</u>	\$8500	\$ _____
	\$ _____	\$ _____
	\$8500	\$ _____

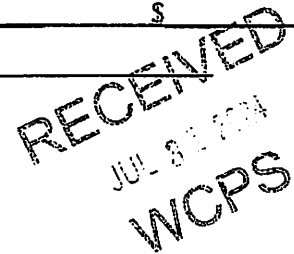
6. Sponsor's Signature: Dennis Johnson Date: 7/19/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:



Principal's Signature: [Signature] Date 7-30-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____



Preferred Fundraising Partnership Agreement

Vertical Raise is pleased to enter this Partnership Agreement with **Woodford County High School** and be the **Preferred Fundraising Partner** for the organization and its interscholastic programs and clubs.

Vertical Raise will provide enhanced features at no additional cost, **exclusive pricing**, and the **Vertical Raise Bucks Incentive Program** listed in Appendix A. Vertical Raise agrees to assign a local representative to the entire Organization and make regular visits to meet with all the parties that need fundraising. Vertical Raise will design and facilitate the launch with the appropriate coach or administrator to be agreed upon by both parties.

Terms and Conditions:

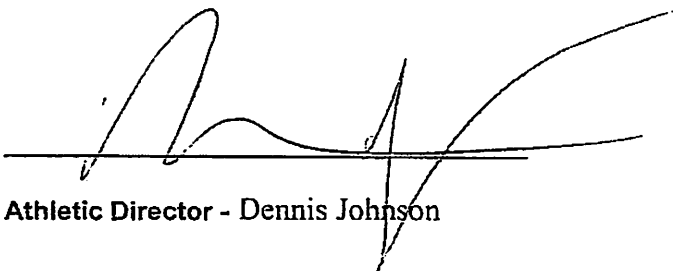
Organization agrees to push Vertical Raise as the preferred fundraising vendor to all group leaders, coaches, and directors. The organization agrees to let a Vertical Raise representative be present at two coaches' meetings each term year.

Organization will give Vertical Raise first right of refusal to renew this agreement. Vertical Raise will mail all checks within 2 business days after a fundraiser ends or provide daily direct deposits to the organization at no additional cost.

Vertical Raise will provide real-time reporting on every fundraiser including donor details, participation metrics, and financial reports. Vertical Raise uses 128-bit Secure Sockets Layer (SSL) technology, industry leading encryption hardware and software methods, and security protocols to make sure every donation and fundraiser is secure. Vertical Raise uses Stripe to process all payments, an industry leader in payment processing with the highest PCI Compliance rating.

The parties agree that the terms and conditions of this Agreement shall be confidential and a "trade secret" as defined under applicable state law, and therefore agree to undertake whatever measures are reasonably necessary to preserve such confidentiality during the term of the Agreement and for five (5) years thereafter unless disclosure is required by law.

This Agreement is executed on 07/01/2024



Athletic Director - Dennis Johnson

National Sales Director – Jeff Krieger



Appendix A

Service and Benefits	Term/Value
Term of this Agreement	1 year
“Vertical Raise Bucks” Incentive Program Vertical Raise Bucks can be used to purchase custom campus branding, Comp Gear, Lunches for Organization meetings, and Visa Gift Cards. *** Much be purchased through our representatives.	For every \$10,000 Raised in the term year, the Organization will Receive 1% in return. *** Minimum \$25,000 raised threshold in a term year to qualify for the program.
Fundraiser Options Vertical Raise provides 4 premier fundraising options to help provide the best fundraising solution for each team and group in your organization.	<ul style="list-style-type: none"> • Online Donation Fundraiser • Digital Discount Card Fundraiser • Drop-shipped Popcorn Fundraiser • Phone Blitz Fundraiser
Exclusive Partnership Pricing Guaranteed exclusive pricing for the duration of the agreement. Vertical Raise will cover all charge backs, processing fees, and direct costs.	<ul style="list-style-type: none"> • Online Donation – 85% • Digital Discount Card – 70% • Drop-shipped Gourmet Popcorn – 50% • Phone Blitz Fundraiser – 85%
Employer Match Feature We provide the largest automated employer match automation in the U.S with over 28,000 companies. Vertical Raise’s software and customer support will match these donations. Groups will receive a second check for all matched donations that come in after a fundraiser ends. Standard pricing is \$350 per fundraiser.	<ul style="list-style-type: none"> • Free of charge
Corporate Sponsorship Feature Local businesses can become a sponsor and have their logo and a link listed on the fundraiser by donating a minimum amount (\$500 default). Vertical Raise Customer support helps facilitate and automate this process and feature. Standard pricing is a \$150 setup fee per fundraiser.	Free of charge
Team Shop Integration Option (NEW!) Vertical Raise will create a custom team shop specifically for the individual team in which supporters can purchase gear. The team earns 10% of the total sales from the shop. Funds from the team shop are distributed bi-annually. *Gear is shipped within 2 business days directly to the purchaser.	Free of charge
Prize Shop Integration Option (NEW!) The team can offer incentives to the kids’ participating in the fundraiser. Students will get a \$30 voucher towards the purchase of gear at the custom team shop. To earn the voucher participants must raise a minimum of \$500 or enter 20 email addresses and get a minimum of 5 donations.	3% of the total raised by the team *This fee is subject to change

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 01

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
-----------------	----------------	------------	------------	--------------	------------------	--------

7310 WCHS ACCOUNT DAF

0999 WCHS DISTRICT ACTIVITY REVENUE

0999C COMMITTED BEG BAL CARRY FORWD						
-28,508.00	-28,508.00	0.00	0.00	0.00	-28,508.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME						
-25,000.00	-25,000.00	-314.12	-314.12	0.00	-24,685.88	1.3%
TOTAL WCHS DISTRICT ACTIVITY REVE						
-53,508.00	-53,508.00	-314.12	-314.12	0.00	-53,193.88	.6%

032825 DAF SPONSORED ATHLETICS

0120 CERTIFIED SUBSTITUTE SALARY						
500.00	500.00	0.00	0.00	0.00	500.00	.0%
0222 EMPLOYER MEDICARE CONTRIBUTIO						
25.00	25.00	0.00	0.00	0.00	25.00	.0%
0231 KTRS EMPLOYER CONTRIBUTION						
25.00	25.00	0.00	0.00	0.00	25.00	.0%
0253 KSBA UNEMPLOYMENT INSURANCE						
25.00	25.00	0.00	0.00	0.00	25.00	.0%
0260 WORKMENS COMPENSATION						
25.00	25.00	0.00	0.00	0.00	25.00	.0%
0345 MEDICAL SERVICES						
10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	100.0%
0433 EQUIPMENT REPAIR & MAINT						
1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	.0%
0532 TELEPHONE						
1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	.0%
0580 TRAVEL						
1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	.0%
0610 GENERAL SUPPLIES						
1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED						
500.00	500.00	0.00	0.00	0.00	500.00	.0%
0672 PERSONAL SVC (ACTIVITY FND)						
3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	.0%
0674 AWARDS						
3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP.	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
10,000.00	10,000.00		0.00	0.00	3,187.50	6,812.50	31.9%
0694 EQUIPMENT SUPPLIES							
3,500.00	3,500.00		0.00	0.00	0.00	3,500.00	.0%
0810 DUES & FEES							
6,000.00	6,000.00		0.00	0.00	2,320.00	3,680.00	38.7%
0895 OTHER STUDENT TRAVEL							
9,808.00	9,808.00		82.78	82.78	0.00	9,725.22	.8%
TOTAL DAF SPONSORED ATHLETICS							
51,908.00	51,908.00		82.78	82.78	15,507.50	36,317.72	30.0%
0:42387 DAF OPERATION OF BUILDINGS							
0140 CLASSIFIED OVERTIME SALARY							
1,000.00	1,000.00		0.00	0.00	0.00	1,000.00	.0%
0221 EMPLOYER FICA CONTRIBUTION							
100.00	100.00		0.00	0.00	0.00	100.00	.0%
0222 EMPLOYER MEDICARE CONTRIBUTIO							
100.00	100.00		0.00	0.00	0.00	100.00	.0%
0232 CERS EMPLOYER CONTRIBUTION							
350.00	350.00		0.00	0.00	0.00	350.00	.0%
0260 WORKMENS COMPENSATION							
50.00	50.00		0.00	0.00	0.00	50.00	.0%
TOTAL DAF OPERATION OF BUILDINGS							
1,600.00	1,600.00		0.00	0.00	0.00	1,600.00	.0%
TOTAL A.D. ACCOUNT-DAF							
0.00	0.00		-231.34	-231.34	15,507.50	-15,276.16	100.0%
TOTAL REVENUES							
-53,508.00	-53,508.00		-314.12	-314.12	0.00	-53,193.88	
TOTAL EXPENSES							
53,508.00	53,508.00		82.78	82.78	15,507.50	37,917.72	
GRAND TOTAL							
0.00	0.00		-231.34	-231.34	15,507.50	-15,276.16	100.0%

** END OF REPORT - Generated by JULIE DOANE **

7/19/24

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: July 18, 2024

Person/Club/Organization: Tracy Probst - Agriculture Department

Fund-Raiser Requested: Sale of Agriculture Products produced through classes (Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, etc.) and coordinating events (Home and Garden Show)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, vendor spots at Home and Garden Show etc.)

Number of Students Participating: 100-150

Expected Beginning Date: September 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 15-2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5000</u>	\$ _____
3. Total Profit:	\$ <u>4500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Assist students with travel and field trips</u>	\$ <u>3000</u>	\$ _____
<u>Purchase laboratory supplies for agriculture classes</u>	\$ <u>1500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Tracy Probst Date: 7/18/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-18-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
084 WOODFORD COUNTY HIGH SCHOOL							
75695 VO-AG-ACCOUNT-SAF							
084250 WCHS SCH ACT REVENUE							
-1,864.43	-1,864.43	0.00	0.00	0.00	-1,864.43	.0%	
0842535 CO-CURRIC & EXTRA CURRIC SAF							
1,864.43	1,864.43	0.00	0.00	0.00	1,864.43	.0%	
TOTAL VO-AG-ACCOUNT-SAF							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL WOODFORD COUNTY HIGH SCHOOL							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES							
-1,864.43	-1,864.43	0.00	0.00	0.00	-1,864.43		
TOTAL EXPENSES							
1,864.43	1,864.43	0.00	0.00	0.00	1,864.43		
GRAND TOTAL							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 08-08-24

Person/Club/Organization: Allison Kifer/ Y Club Advisor

Fund-Raiser Requested: Old KY Chocolates

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Old KY Chocolate

Number of Students Participating: Y Club - approximately 50 students

Expected Beginning Date: 09/04/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3000</u>	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
profit will go towards funding Y Club Conferences KYA and	\$ 3000	\$ _____
<u>KUNA (advisor costs, transportation, etc.)</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Allison Kifer Date: 8/8/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



WCHS Y CLUB

PROJECT NUMBER: 7572S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

Y CLUB-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S * * * * *				THROUGH EOY 2025	
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
7572S Y CLUB-SAF								
084250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	.00	.00	.00	.00	.00	.00
084250 1730	CLUB & OTHER DUES	.00	-700.00	.00	.00	.00	.00	-700.00
084250 1740	STUDENT FEES	.00	.00	.00	.00	.00	.00	.00
084250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-33,500.00	.00	.00	.00	.00	-33,500.00
0842519 0895	OTHER STUDENT TRAVEL	.00	1,300.00	.00	.00	.00	.00	1,300.00
0842535 0120	CERTIFIED SUBSTITUTE SALARY	.00	300.00	.00	.00	.00	.00	300.00
0842535 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	25.00	.00	.00	.00	.00	25.00
0842535 0231	KTRS EMPLOYER CONTRIBUTION	.00	25.00	.00	.00	.00	.00	25.00
0842535 0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	.00	.00	25.00
0842535 0260	WORKMENS COMPENSATION	.00	25.00	.00	.00	.00	.00	25.00
0842535 0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00	.00	.00
0842535 0671	ITEMS FOR RESALE	.00	4,500.00	.00	.00	.00	.00	4,500.00
0842535 0673	STUDENT REGISTRATIONS	.00	26,000.00	.00	.00	.00	.00	26,000.00
0842535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00	.00	.00	.00
0842535 0810	DUES & FEES	.00	.00	.00	.00	.00	.00	.00
0842535 0895	OTHER STUDENT TRAVEL	.00	2,000.00	.00	.00	.00	.00	2,000.00
TOTAL Y CLUB-SAF		.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES		.00	-34,200.00	.00	.00	.00	.00	-34,200.00
TOTAL EXPENSES		.00	34,200.00	.00	.00	.00	.00	34,200.00
GRAND TOTALS		.00	.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: August 6, 2024

Person/Club/Organization: Tori Coyle/FCCLA

Fund-Raiser Requested: Kiddie Cook Camp

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Nothing being sold, this is a camp led by High School FCCLA members that will provide elementary aged children with the skills needed to prepare healthy snacks themselves. We will host two Kiddie Cook Camp's one in the fall and one in the spring.

Number of Students Participating: 60 Elementary Students and 25 High School Students at EACH Camp

Expected Beginning Date: 10/7/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2400</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>400</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student travel to Region 15 FCCLA STAR Event competition</u>	\$ <u>400</u>	\$ _____
<u>Student travel to FCCLA State Leadership Conference</u>	\$ <u>400</u>	\$ _____
<u>Items needed for Chapter Banquet (Roses, decoration, food etc)</u>	\$ <u>400</u>	\$ _____
<u>Student hotel at FCCLA State Leadership Conference</u>	\$ <u>800</u>	\$ _____

6. Sponsor's Signature: Tori Coyle Date: 8/8/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 8-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



WCHS FCCLA

PROJECT NUMBER: 7459S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

FCCLA-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	EXPENDITURES							AVAILABLE BUDGET
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	THROUGH EOY 2025		
7459S FCCLA-SAF									
084250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-75.16	.00	.00	.00	.00	.00	-75.1
084250 1730	CLUB & OTHER DUES	.00	-2,000.00	.00	.00	.00	.00	.00	-2,000.0
084250 1740	STUDENT FEES	.00	.00	.00	.00	.00	.00	.00	.0
084250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-20,000.00	.00	.00	.00	-170.00	-170.00	-19,830.0
0842535 0120	CERTIFIED SUBSTITUTE SALARY	.00	800.00	.00	.00	.00	.00	.00	800.0
0842535 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	.00	.00	.00	.00	50.0
0842535 0231	KTRS EMPLOYER CONTRIBUTION	.00	50.00	.00	.00	.00	.00	.00	50.0
0842535 0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	.00	.00	.00	25.0
0842535 0260	WORKMENS COMPENSATION	.00	50.00	.00	.00	.00	.00	.00	50.0
0842535 0616	FOOD NON INSTR NON FOOD SVC	.00	1,250.00	.00	.00	.00	.00	.00	1,250.0
0842535 0671	ITEMS FOR RESALE	.00	5,000.00	.00	.00	.00	.00	.00	5,000.0
0842535 0673	STUDENT REGISTRATIONS	.00	7,000.00	.00	.00	.00	.00	.00	7,000.0
0842535 0674	AWARDS	.00	.00	.00	.00	.00	.00	.00	.0
0842535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,600.00	.00	.00	.00	.00	.00	1,600.0
0842535 0810	DUES & FEES	.00	.00	.00	.00	.00	.00	.00	.0
0842535 0895	OTHER STUDENT TRAVEL	170.40	6,250.16	.00	.00	.00	.00	.00	6,079.7
TOTAL FCCLA-SAF		170.40	.00	.00	.00	.00	-170.00	-170.00	-.4
TOTAL REVENUES		.00	-22,075.16	.00	.00	.00	-170.00	-170.00	-21,905.1
TOTAL EXPENSES		170.40	22,075.16	.00	.00	.00	.00	.00	21,904.7
GRAND TOTALS		170.40	.00	.00	.00	.00	-170.00	-170.00	-.4

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 8/6/2024

Person/Club/Organization: FCCLA and FCS Students

Fund-Raiser Requested: Cashbook Saving Coupon Book

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Cashbook Savings Coupon Books

Number of Students Participating: 50

Expected Beginning Date: 8/28/24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/22/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1,500</u>	\$ _____
3. Total Profit:	\$ <u>1,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student registration, travel expenses, to competitions & field trips</u>	\$ <u>1,500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature]

Date: 8/8/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



WCHS FCCLA

PROJECT NUMBER: 7459S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

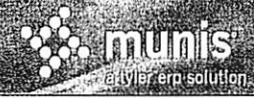
FCCLA-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES					AVAILABLE BUDGET	THROUGH EOY 2025
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE			
7459S FCCLA-SAF									
084250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-75.16	.00	.00	.00	.00	.00	.00	-75.1
084250 1730 CLUB & OTHER DUES	.00	-2,000.00	.00	.00	.00	.00	.00	.00	-2,000.0
084250 1740 STUDENT FEES	.00	.00	.00	.00	.00	.00	.00	.00	.0
084250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-20,000.00	.00	.00	.00	-170.00	-170.00	-170.00	-19,830.0
0842535 0120 CERTIFIED SUBSTITUTE SALARY	.00	800.00	.00	.00	.00	.00	.00	.00	800.0
0842535 0222 EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	.00	.00	.00	.00	.00	50.0
0842535 0231 KTRS EMPLOYER CONTRIBUTION	.00	50.00	.00	.00	.00	.00	.00	.00	50.0
0842535 0253 KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	.00	.00	.00	.00	25.0
0842535 0260 WORKMENS COMPENSATION	.00	50.00	.00	.00	.00	.00	.00	.00	50.0
0842535 0616 FOOD NON INSTR NON FOOD SVC	.00	1,250.00	.00	.00	.00	.00	.00	.00	1,250.0
0842535 0671 ITEMS FOR RESALE	.00	5,000.00	.00	.00	.00	.00	.00	.00	5,000.0
0842535 0673 STUDENT REGISTRATIONS	.00	7,000.00	.00	.00	.00	.00	.00	.00	7,000.0
0842535 0674 AWARDS	.00	.00	.00	.00	.00	.00	.00	.00	.0
0842535 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,600.00	.00	.00	.00	.00	.00	.00	1,600.0
0842535 0810 DUES & FEES	.00	.00	.00	.00	.00	.00	.00	.00	.0
0842535 0895 OTHER STUDENT TRAVEL	170.40	6,250.16	.00	.00	.00	.00	.00	.00	6,079.7
TOTAL FCCLA-SAF	170.40	.00	.00	.00	.00	-170.00	-170.00	.00	-.4
TOTAL REVENUES	.00	-22,075.16	.00	.00	.00	-170.00	-170.00	.00	-21,905.1
TOTAL EXPENSES	170.40	22,075.16	.00	.00	.00	.00	.00	.00	21,904.7
GRAND TOTALS	170.40	.00	.00	.00	.00	-170.00	-170.00	.00	-.4

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



WCHS FCS

PROJECT NUMBER: 7451
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

FCS FOOD ACCOUNT-DAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES				PROJECT TO DATE	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	THROUGH EOY 2025		
7451 FCS FOOD ACCOUNT-DAF								
084210 0999C	BEG BALANCE CARRY FORWARD	.00	-7,079.62	.00	.00	.00	.00	-7,079.6
084210 1740	STUDENT FEES	.00	-7,000.00	.00	.00	.00	.00	-7,000.0
084210 1790	OTHER STUDENT ACTIVITY INCOME	.00	-17,000.00	.00	.00	.00	.00	-17,000.0
0842818 0617	FOOD INSTR NON FOOD SERVICE	.00	8,000.00	.00	.00	.00	.00	8,000.0
0842818 0645	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00	.0
0842818 0697	OTHER SUPPLIES & MATERIALS	.00	10,000.00	.00	.00	.00	.00	10,000.0
0842818 0810	DUES & FEES	.00	300.00	.00	.00	.00	.00	300.0
0842818 0894	INSTRUCTIONAL FIELD TRIPS	.00	12,779.62	.00	.00	.00	.00	12,779.6
TOTAL FCS FOOD ACCOUNT-DAF		.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUES		.00	-31,079.62	.00	.00	.00	.00	-31,079.6
TOTAL EXPENSES		.00	31,079.62	.00	.00	.00	.00	31,079.6
GRAND TOTALS		.00	.00	.00	.00	.00	.00	.0

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 7.12.24

Person/Club/Organization: Yearbook

Fund-Raiser Requested: School Pictures

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Yearbooks and ads

Number of Students Participating: 600 or fewer

Expected Beginning Date: 10.15.24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11.1.24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,800</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,900</u>	\$ _____
3. Total Profit:	\$ <u>2,900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Camera Equipment</u>	\$ <u>2,000</u>	\$ _____
<u>Computers</u>	\$ <u>900</u>	\$ _____
<u>Total</u>	\$ <u>2,900</u>	\$ _____

6. Sponsor's Signature: [Signature] Date: 7-16-24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7-17-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

NEWSPAPER/YEARBOOK

FOR 2025 01

	ORIGINAL APPROP.	REVISED BUDGET	YTD. ACTUAL	MTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
084 WOODFORD COUNTY HIGH SCHOOL							
7509 NEWSPAPER/YEARBOOK-DAF							
084210 WCHS DISTRICT ACTIVITY REVENU							
-55,639.63	-55,639.63	0.00	0.00	0.00	-55,639.63	.0%	
0842818 DAF INSTRUCTION							
55,639.63	55,639.63	0.00	0.00	0.00	55,639.63	.0%	
TOTAL NEWSPAPER/YEARBOOK-DAF							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL WOODFORD COUNTY HIGH SCHOOL							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES	-55,639.63	-55,639.63	0.00	0.00	0.00	-55,639.63	
TOTAL EXPENSES	55,639.63	55,639.63	0.00	0.00	0.00	55,639.63	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 7.12.24

Person/Club/Organization: Yearbook

Fund-Raiser Requested: Yearbooks, yearbook and newspaper ads sales.

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbooks and ads

Number of Students Participating: 600 or fewer

Expected Beginning Date: 8.20.24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 21, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 45,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 30,000	\$ _____
3. Total Profit:	\$ 15,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Camera Equipment</u>	\$ 2,000	\$ _____
<u>Computers</u>	\$13,000	\$ _____
<u>Total</u>	\$15,000	\$ _____

6. Sponsor's Signature: [Signature] Date: 7-16-24

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7-14-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

NEWSPAPER/YEARBOOK

FOR 2025 01

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
084 WOODFORD COUNTY HIGH SCHOOL						
7509 NEWSPAPER/YEARBOOK-DAF						
084210 WCHS DISTRICT ACTIVITY REVENU						
-55,639.63	-55,639.63	0.00	0.00	0.00	-55,639.63	.0%
0842818 DAF INSTRUCTION						
55,639.63	55,639.63	0.00	0.00	0.00	55,639.63	.0%
TOTAL NEWSPAPER/YEARBOOK-DAF						
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL						
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES						
-55,639.63	-55,639.63	0.00	0.00	0.00	-55,639.63	
TOTAL EXPENSES						
55,639.63	55,639.63	0.00	0.00	0.00	55,639.63	
GRAND TOTAL						
0.00	0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by JULIE DOANE **

8/21/24
8.7.24

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 8/6/24

Person/Club/Organization: FCCLA

Fund-Raiser Requested: Food Item Sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Cookies, freeze dried candy, drinks etc. to students and staff throughout the school year.

Number of Students Participating: 50

Expected Beginning Date: 10/1/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/25/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1500	\$ _____
3. Total Profit:	\$ 1500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies for Member Activities</u>	\$ 500	\$ _____
<u>Travel/transportation, Registration and Food for FCCLA Events/Students</u>	\$1000	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Joni Gell Date: 8/6/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-6-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TD BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7459S FCCLA-SAF	0.00	0.00	-170.00	-170.00	0.00	170.00	100.0%
TOTAL REVENUES	-22,075.16	-22,075.16	-170.00	-170.00	0.00	-21,905.16	
TOTAL EXPENSES	22,075.16	22,075.16	0.00	0.00	0.00	22,075.16	
GRAND TOTAL	0.00	0.00	-170.00	-170.00	0.00	170.00	100.0%

** END OF REPORT - Generated by JULIE DOANE **

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74595
 STATE CODE:
 CEPA NUMBER:
 GRANT AMOUNT:
 ECCLA-SAF THROUGH JUN 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABILITY TO DATE
-------------	-------------	----------------	---------------	-----------------	--------------	-----------------	----------------------

0999	BEG BALANCE CARRY FORWARD	.00	.00	.00	.00	.00	-75.16
1730	CLUB & OTHER DUES	.00	.00	.00	.00	.00	-2,000.00
1740	STUDENT FEES	.00	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	-170.00	-170.00	-19,850.00
TOTAL REVENUES		.00	.00	.00	-170.00	-170.00	-21,905.16

0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	800.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	50.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	50.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	25.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00	50.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00	1,250.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00	5,000.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00	7,000.00
0674	AWARDS	.00	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	.00	.00	.00	1,600.00

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74595						FCCLA-SAF		THROUGH JUN 2025	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0810	DUES & FEES	.00	.00	.00	.00	.00	.00	.00	
0895	OTHER STUDENT TRAVEL	170.40	6,250.16	.00	.00	.00	.00	6,079.76	
TOTAL ENCUMBRANCE									
		170.40	22,075.16	.00	.00	.00	.00	21,904.76	
TOTAL REVENUES									
		.00	-22,075.16	.00	.00	-170.00	-170.00	-21,905.16	
TOTAL EXPENSES									
		170.40	22,075.16	.00	.00	.00	.00	21,904.76	
GRAND TOTALS									
		170.40	.00	.00	.00	-170.00	-170.00	-.40	

AUTHORIZED SIGNATURE: _____

DATE: _____

2.7.24

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 8/6/24

Person/Club/Organization: Culinary (FCS)

Fund-Raiser Requested: Catering

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Meals & Desserts

Number of Students Participating: 180

Expected Beginning Date: 9/3/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/16/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1000	\$ _____
3. Total Profit:	\$ 2000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
Student lab supplies, equipment and instructional field trip(s)	\$ 2000	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Ralph Miller* Date: 8/6/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 8-6-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Darryl Adley* Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

TD BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7451 FCS FOOD ACCOUNT-DAF							
0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES							
-31,079.62		-31,079.62	0.00	0.00	0.00	-31,079.62	
TOTAL EXPENSES							
31,079.62		31,079.62	0.00	0.00	0.00	31,079.62	
GRAND TOTAL							
0.00		0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by JULIE DOANE **

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 7451
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:
 FCS FOOD ACCOUNT-DAP THROUGH JUN 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENSE TO DATE	REVENUE TO DATE	PROJECT TO DATE	AMOUNT
0999	BEG BALANCE CARRY FORWARD	.00	-7,079.62	.00	.00	.00	.00	-7,079.62
1740	STUDENT FEES	.00	-7,000.00	.00	.00	.00	.00	-7,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-17,000.00	.00	.00	.00	.00	-17,000.00
TOTAL REVENUES			.00	-31,079.62	.00	.00	.00	-31,079.62
0617	FOOD INSTR NON FOOD SERVICE	.00	8,000.00	.00	.00	.00	.00	8,000.00
0645	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00	.00
0697	OTHER SUPPLIES & MATERIALS	.00	10,000.00	.00	.00	.00	.00	10,000.00
0810	DUES & FEES	.00	300.00	.00	.00	.00	.00	300.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	12,779.62	.00	.00	.00	.00	12,779.62
TOTAL DUES/INSTRUCTION			.00	31,079.62	.00	.00	.00	31,079.62
TOTAL FCS FOOD ACCOUNT-DAP			.00	.00	.00	.00	.00	.00
TOTAL REVENUES			.00	-31,079.62	.00	.00	.00	-31,079.62
TOTAL EXPENSES			.00	31,079.62	.00	.00	.00	31,079.62
GRAND TOTALS			.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 7/18/24

Person/Club/Organization: WCHS FFA

Fund-Raiser Requested: Sponsorship Drive

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: FFA Chapter Sponsorship

Number of Students Participating: 50

Expected Beginning Date: 8/30/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/30/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 10,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 10,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Conference Registrations	\$5,000	\$ _____
FFA Trip Travel	\$2,000	\$ _____
FFA Meeting Supplies	\$1,000	\$ _____
FFA Banquet Supplies	\$1,000	\$ _____
FFA Awards	\$500	\$ _____
Sponsorship Thank You Gifts	\$500	\$ _____

6. Sponsor's Signature: Carmy Richardson Date: 7/18/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-18-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

YTD BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0845 WOODFORD COUNTY HIGH SCHOOL							
7455 FFA-SAF							
084250 WCHS SCH ACT REVENUE							
-24,634.84	-24,634.84	0.00	0.00	0.00	-24,634.84	.0%	
0842519 SAF STUDENT TRANSPORTATION							
2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	.0%	
0842535 CO-CURRIC & EXTRA CURRIC SAF							
22,384.84	22,384.84	0.00	0.00	479.00	21,905.84	2.1%	
TOTAL FFA-SAF	0.00	0.00	0.00	0.00	479.00	-479.00	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0.00	0.00	0.00	0.00	479.00	-479.00	100.0%
TOTAL REVENUES	-24,634.84	-24,634.84	0.00	0.00	0.00	-24,634.84	
TOTAL EXPENSES	24,634.84	24,634.84	0.00	0.00	479.00	24,155.84	
GRAND TOTAL	0.00	0.00	0.00	0.00	479.00	-479.00	100.0%

** END OF REPORT - Generated by JULIE DOANE **

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74555 FFA-SAF THROUGH JUN 2025
 STATE CODE: THROUGH JUN 2025
 CFDA NUMBER: THROUGH JUN 2025
 GRANT AMOUNT: THROUGH JUN 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	EXPENDITURE YEAR TO DATE	PROJECT TO DATE	AVAILABLE BALANCE
-------------	-------------	----------------	---------------	-----------------	--------------	--------------------------	-----------------	-------------------

0999	BEG BALANCE CARRY FORWARD	.00	-1,884.84	.00	.00	.00	.00	-1,884.84
1730	CLUB & OTHER DUES	.00	-1,500.00	.00	.00	.00	.00	-1,500.00
1740	STUDENT FEES	.00	.00	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-21,250.00	.00	.00	.00	.00	-21,250.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.00	.00

TOTAL HIGH SCHOOL REVENUE
 .00 -24,634.84 .00 .00 .00 .00 .00 -24,634.84

0895	OTHER STUDENT TRAVEL	.00	2,250.00	.00	.00	.00	.00	2,250.00
------	----------------------	-----	----------	-----	-----	-----	-----	----------

TOTAL SAF STUDENT TRANSPORTATION
 .00 2,250.00 .00 .00 .00 .00 .00 2,250.00

0616	FOOD NON INSTR NON FOOD SVC	.00	113.68	.00	.00	.00	.00	113.68
0673	STUDENT REGISTRATIONS	.00	6,200.00	.00	.00	.00	.00	6,200.00
0674	AWARDS	.00	600.00	.00	.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	150.00	2,000.00	.00	.00	.00	.00	1,850.00
0680	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	.00	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS

MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 74555				FFA-SAF THROUGH JUN 2025			
STATE CODE:				THROUGH JUN 2025			
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
0810	DUES & FEES						
	200.00	.00	.00	.00	.00	.00	-200.00
0895	OTHER STUDENT TRAVEL						
	129.00	13,471.16	.00	.00	.00	.00	13,342.16
EXPENDITURES							
	479.00	22,384.84	.00	.00	.00	.00	21,905.84
	479.00	.00	.00	.00	.00	.00	-479.00
TOTAL REVENUES							
	.00	-24,634.84	.00	.00	.00	.00	-24,634.84
TOTAL EXPENSES							
	479.00	24,634.84	.00	.00	.00	.00	24,155.84
GRAND TOTALS							
	479.00	.00	.00	.00	.00	.00	-479.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School FFA Date: August 9, 2024

Person/Club/Organization: Tracy Probst, Conner Richardson, Michaela Carpenter - FFA

Fund-Raiser Requested: Fruit

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: strawberries

Number of Students Participating: 60-80

Expected Beginning Date: October 1, 2024 or when approved by board. (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5000</u>	\$ _____
3. Total Profit:	\$ <u>5000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Assist students with travel and field trips</u>	\$ <u>3000</u>	\$ _____
<u>Pay for FFA reg. state. and national affiliation</u>	\$ <u>2000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Tracy Probst Date: 8/9/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-7-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74555 FFA-SAF THROUGH JUN 2025
 STATE CODE: THROUGH JUN 2025
 CFDA NUMBER:
 GRANT AMOUNT:

DESCRIPTION ENCUMBRANCE REVISED BUDGET MONTH TO DATE QUARTER TO DATE YEAR TO DATE EXPENDITURES PROJECT TO DATE AVAILABLE BUDGET

UNEXPENDED WELFARE REVENUE

0999	BEG BALANCE CARRY FORWARD	.00	-1,884.84	.00	.00	.00	.00	-1,884.84
1730	CLUB & OTHER DUES	.00	-1,500.00	.00	.00	.00	.00	-1,500.00
1740	STUDENT FEES	.00	.00	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-21,250.00	.00	.00	.00	.00	-21,250.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.00	.00

TOTAL WELFARE REVENUE

		.00	-24,634.84	.00	.00	.00	.00	-24,634.84
--	--	-----	------------	-----	-----	-----	-----	------------

UNEXPENDED SAF STUDENT TRANSPORTATION

0895	OTHER STUDENT TRAVEL	.00	2,250.00	.00	.00	.00	.00	2,250.00
------	----------------------	-----	----------	-----	-----	-----	-----	----------

TOTAL SAF STUDENT TRANSPORTATION

		.00	2,250.00	.00	.00	.00	.00	2,250.00
--	--	-----	----------	-----	-----	-----	-----	----------

UNEXPENDED CONCURRENT & EXTRACURRICULARS

0616	FOOD NON INSTR NON FOOD SVC	.00	113.68	.00	.00	.00	.00	113.68
0673	STUDENT REGISTRATIONS	.00	6,200.00	.00	.00	.00	.00	6,200.00
0674	AWARDS	.00	600.00	.00	.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	150.00	2,000.00	.00	.00	.00	.00	1,850.00
0680	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	.00	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS

TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74555				FFA-SAF		THROUGH JUN 2025	
STATE CODE:				THROUGH JUN 2025			
CPDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0810	DUES & FEES						
	200.00	.00	.00	.00	.00	.00	-200.00
0895	OTHER STUDENT TRAVEL						
	129.00	13,471.16	.00	.00	.00	.00	13,342.16
TOTAL CO-CURRIC/EXTRA-CURRIC/SAF							
	479.00	22,384.84	.00	.00	.00	.00	21,905.84
TOTAL FFASAF							
	479.00	.00	.00	.00	.00	.00	-479.00
TOTAL REVENUES							
	.00	-24,634.84	.00	.00	.00	.00	-24,634.84
TOTAL EXPENSES							
	479.00	24,634.84	.00	.00	.00	.00	24,155.84
GRAND TOTALS							
	479.00	.00	.00	.00	.00	.00	-479.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County HS Date: 7/12/24

Person/Club/Organization: Taylor Strickland, WCHS Choirs

Fund-Raiser Requested: Car Wash

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Car Wash

Number of Students Participating: 100

Expected Beginning Date: 9/15/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>N/A</u>	\$ _____
3. Total Profit:	\$ <u>1,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Dresses/Ties	\$ <u>1,000</u>	\$ _____
(if applicable)	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Strickland Date: 7/12/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-14-24

8. As Superintendent, I recommend do not recommend this project.

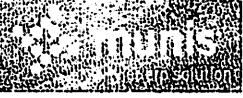
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



CHOIR/CHORUS FUNDRAISER

FOR 2025 01

ORIGINAL APPROP.	REVISED BUDGET	YTD. ACTUAL	MTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
084 WOODFORD COUNTY HIGH SCHOOL						
7205 CHOIR/CHORUS SAF						
084250 WCHS SCH ACT REVENUE						
-135,743.28	-135,743.28	0.00	0.00	0.00	-135,743.28	.0%
0842519 SAF STUDENT TRANSPORTATION						
4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	.0%
0842535 CO-CURRIC & EXTRA CURRIC SAF						
131,743.28	131,743.28	0.00	0.00	0.00	131,743.28	.0%
TOTAL CHOIR/CHORUS-SAF						
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL						
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES						
-135,743.28	-135,743.28	0.00	0.00	0.00	-135,743.28	
TOTAL EXPENSES						
135,743.28	135,743.28	0.00	0.00	0.00	135,743.28	
GRAND TOTAL						
0.00	0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County HS Date: 7/12/24

Person/Club/Organization: Taylor Strickland, WCHS Choirs

Fund-Raiser Requested: Donations/Sponsorships

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donations

Number of Students Participating: 100

Expected Beginning Date: 9/15/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/30/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>N/A</u>	\$ _____
3. Total Profit:	\$ <u>4,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Choir T-Shirts</u>	<u>\$ 1,500</u>	<u>\$ _____</u>
<u>Music</u> (if applicable)	<u>\$ 500</u>	<u>\$ _____</u>
<u>Dresses/Ties</u>	<u>\$ 2,000</u>	<u>\$ _____</u>

6. Sponsor's Signature: Taylor Strickland Date: 7/12/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-14-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

CHOIR/CHORUS FUNDRAISER

FOR 2025 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
084 WOODFORD COUNTY HIGH SCHOOL							
72135 CHOIR/CHORUS-SAF							
084250 WCHS SCH ACT REVENUE							
-135,743.28		-135,743.28	0.00	0.00	0.00	-135,743.28	.0%
0842519 SAF STUDENT TRANSPORTATION							
4,000.00		4,000.00	0.00	0.00	0.00	4,000.00	.0%
0842535 CO-CURRIC & EXTRA CURRIC SAF							
131,743.28		131,743.28	0.00	0.00	0.00	131,743.28	.0%
TOTAL CHOIR/CHORUS-SAF							
0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL							
0.00		0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES							
-135,743.28		-135,743.28	0.00	0.00	0.00	-135,743.28	
TOTAL EXPENSES							
135,743.28		135,743.28	0.00	0.00	0.00	135,743.28	
GRAND TOTAL							
0.00		0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 9/1/2024

Person/Club/Organization: WCMS Cheer

Fund-Raiser Requested: Banner Sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: banners to hang in gym

Number of Students Participating: 21 WCMS Cheerleaders

Expected Beginning Date: 9/1/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3000.00</u>	\$ _____
3. Total Profit:	\$ <u>3,000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Pay for supplies, travel, equipment, and entry fees, nationals	\$ 3,000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/13/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/14/24

8. As Superintendent, I recommend do not recommend this project.

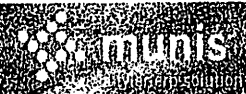
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8.21.24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
7325S CHEERLEADING-SAF							
085250 WCMS SCH ACT REVENUE	-8,955	-14,096	-1,636.00	.00	.00	-12,460.37	11.6%
0852525 SAF SPONSORED ATHLETICS	8,955	14,096	653.00	.00	7,500.00	5,943.37	57.8%
TOTAL CHEERLEADING-SAF	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%
TOTAL REVENUES	-8,955	-14,096	-1,636.00	.00	.00	-12,460.37	
TOTAL EXPENSES	8,955	14,096	653.00	.00	7,500.00	5,943.37	



FUNDRAISER

FOR 2025 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School Date: August 31, 2024

Person/Club/Organization: WCMS Girls Basketball

Fund-Raiser Requested: Shoot-a-thon

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donations for each free throw made.

Number of Students Participating: 30

Expected Beginning Date: August 31, 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 6, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$ _____
3. Total Profit:	\$ 3,000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Shooting shirts, basketballs, basketball equipment, practice gear,	\$ 3,000.00	\$ _____
and other equipment needed.	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: August 31, 2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/18/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

PROJECT NUMBER: 7320S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

GIRLS BASKETBALL-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	* * * * * EXPENDITURES * * * * *							AVAILABLE BUDGET
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE			
085 WOODFORD COUNTY MIDDLE SCHOOL									
085250 WCMS SCH ACT REVENUE									
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-9,347.25	.00	.00	.00	.00	.00	-9,347.2
085250 1710	ADMISSIONS/GATE RECTS	.00	-2,500.00	.00	.00	.00	.00	.00	-2,500.0
085250 1740	STUDENT FEES	.00	-500.00	.00	.00	.00	.00	.00	-500.0
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-4,000.00	.00	.00	.00	.00	.00	-4,000.0
TOTAL WCMS SCH ACT REVENUE		.00	-16,347.25	.00	.00	.00	.00	.00	-16,347.2
0852525 SAF SPONSORED ATHLETICS									
0852525 0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00	.00	.00	.0
0852525 0672	PERSONAL SVC (ACTIVITY FND)	2,210.00	3,000.00	.00	.00	.00	.00	.00	790.0
0852525 0674	AWARDS	.00	847.25	.00	.00	.00	.00	.00	847.2
0852525 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,000.00	.00	.00	.00	.00	.00	2,000.0
0852525 0694	EQUIPMENT SUPPLIES	.00	2,000.00	.00	.00	588.00	588.00	588.00	1,412.0
0852525 0893	UNIFORMS	1,956.40	5,000.00	.00	.00	.00	.00	.00	3,043.6
0852525 0895	OTHER STUDENT TRAVEL	.00	3,500.00	.00	.00	.00	.00	.00	3,500.0
TOTAL SAF SPONSORED ATHLETICS		4,166.40	16,347.25	.00	.00	588.00	588.00	588.00	11,592.8
TOTAL WOODFORD COUNTY MIDDLE SCHOOL		4,166.40	.00	.00	.00	588.00	588.00	588.00	-4,754.4
TOTAL GIRLS BASKETBALL-SAF		4,166.40	.00	.00	.00	588.00	588.00	588.00	-4,754.4
TOTAL REVENUES		.00	-16,347.25	.00	.00	.00	.00	.00	-16,347.2
TOTAL EXPENSES		4,166.40	16,347.25	.00	.00	588.00	588.00	588.00	11,592.8
GRAND TOTALS		4,166.40	.00	.00	.00	588.00	588.00	588.00	-4,754.4

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School Date: 07/19/2024

Person/Club/Organization: 8th GRADE TRIP

Fund-Raiser Requested: Mr. Bumblebee - Yummm Popcorn & Otis Spunkmeyer Cookies

Product to be Sold: Popcorn, Cookie Dough, Frozen Pizza, Cheesecake, Pie

Number of Students Participating: 320 **Service project No**

Expected Beginning Date: 10/09/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/30/24

<u>ACTUAL</u>	<u>PROJECTED</u>
1. Gross Sales:	\$ <u>10,000.00</u>
2. Expenses/Cost of Goods Sold:	\$ <u>6000.00</u>
3. Total Profit:	\$ <u>4000.00</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS</u>	<u>PROJECTED</u>
<u>ACTUAL</u>	
<u>8th GRADE TRIP 2025</u>	\$ <u>4000.00</u>
	\$ _____
	\$ _____

6. Sponsor's Signature: Katherine Herlepp Date: 07/19/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Rebecca Preston Date 08/07/2024

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date 8/21/24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



MTD

PROJECT NUMBER: 7236S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

8TH GRADE ACTIVITIES-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S * * * * *				PROJECT TO DATE	AVAILABLE BUDGET	
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	THROUGH EOY 2025			
7236S 8TH GRADE ACTIVITIES-SAF									
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-4,596.73	.00	.00	.00	.00	.00	-4,596.7
085250 1740	STUDENT FEES	.00	-125,500.00	.00	.00	21.00	21.00	-125,521.0	
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-6,500.00	.00	.00	.00	.00	-6,500.0	
085250 1920	CONTRIBUTIONS/DONATIONS	.00	-500.00	.00	.00	.00	.00	-500.0	
0852519 0894	INSTRUCTIONAL FIELD TRIPS	.00	2,000.00	.00	.00	.00	.00	2,000.0	
0852535 0120	CERTIFIED SUBSTITUTE SALARY	.00	1,596.73	.00	.00	.00	.00	1,596.7	
0852535 0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	.00	.00	.00	.00	1,000.0	
0852535 0671	ITEMS FOR RESALE	.00	3,000.00	.00	.00	.00	.00	3,000.0	
0852535 0673	STUDENT REGISTRATIONS	6,000.00	2,000.00	.00	.00	.00	.00	-4,000.0	
0852535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,000.00	.00	.00	.00	.00	2,000.0	
0852535 0895	OTHER STUDENT TRAVEL	.00	125,500.00	.00	.00	.00	.00	125,500.0	
0852537 0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00	.00	.0	
0852537 0140	CLASSIFIED OVERTIME SALARY	.00	.00	.00	.00	.00	.00	.0	
0852537 0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.0	
TOTAL 8TH GRADE ACTIVITIES-SAF		6,000.00	.00	.00	.00	21.00	21.00	-6,021.0	
TOTAL REVENUES		.00	-137,096.73	.00	.00	21.00	21.00	-137,117.7	
TOTAL EXPENSES		6,000.00	137,096.73	.00	.00	.00	.00	131,096.7	
GRAND TOTALS		6,000.00	.00	.00	.00	21.00	21.00	-6,021.0	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: July 22, 2024

Person/Club/Organization: WCMS Boys and Girls Soccer

Fund-Raiser Requested: Dine Out Nights at local restaurants in Versailles

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: N/A

Number of Students Participating: 20

Expected Beginning Date: October 1, 2024

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April 30, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 2000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms	\$ 2000	\$ _____
	\$ _____	\$ _____
	\$ 2000	\$ _____

6. Sponsor's Signature: Michael B Hayes Date: 7/23/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/7/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

PROJECT NUMBER: 7300S
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

ATHLETICS-SAF
 THROUGH EOY 2025

DESCRIPTION	ENCUMBRANCE	* * * * * EXPENDITURES * * * * *							AVAILABLE BUDGET	
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	YEAR TO DATE	PROJECT TO DATE		
085 WOODFORD COUNTY MIDDLE SCHOOL										
085250 WCMS SCH ACT REVENUE										
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-5,211.22	.00	.00	.00	.00	.00	.00	-5,211.2
085250 1710	ADMISSIONS/GATE RECTS	.00	-15,000.00	.00	.00	.00	.00	.00	.00	-15,000.0
085250 1740	STUDENT FEES	.00	-5,000.00	.00	.00	.00	-250.00	-250.00	-250.00	-4,750.0
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-13,000.00	.00	.00	.00	.00	.00	.00	-13,000.0
TOTAL WCMS SCH ACT REVENUE		.00	-38,211.22	.00	.00	.00	-250.00	-250.00	-250.00	-37,961.2
0852525 SAF SPONSORED ATHLETICS										
0852525 0140	CLASSIFIED OVERTIME SALARY	.00	.00	.00	.00	.00	.00	.00	.00	.0
0852525 0345	MEDICAL SERVICES	15,729.16	8,000.00	.00	.00	.00	15,729.17	15,729.17	15,729.17	-23,458.3
0852525 0347	SECURITY SERVICES	.00	4,000.00	.00	.00	.00	.00	.00	.00	4,000.0
0852525 0610	GENERAL SUPPLIES	1.00	2,000.00	.00	.00	.00	.00	.00	.00	1,999.0
0852525 0616	FOOD NON INSTR NON FOOD SVC	.00	500.00	.00	.00	.00	.00	.00	.00	500.0
0852525 0671	ITEMS FOR RESALE	.00	12,500.00	.00	.00	.00	.00	.00	.00	12,500.0
0852525 0672	PERSONAL SVC (ACTIVITY FND)	.00	2,000.00	.00	.00	.00	.00	.00	.00	2,000.0
0852525 0673	STUDENT REGISTRATIONS	.00	750.00	.00	.00	.00	-125.00	-125.00	-125.00	875.0
0852525 0674	AWARDS	.00	3,000.00	.00	.00	.00	.00	.00	.00	3,000.0
0852525 0679G	SHARED GATE RCPT DISTRIBUTN	.00	2,500.00	.00	.00	.00	.00	.00	.00	2,500.0
0852525 0739	OTHER EQUIPMENT	.00	2,000.00	.00	.00	.00	.00	.00	.00	2,000.0
0852525 0895	OTHER STUDENT TRAVEL	.00	961.22	.00	.00	.00	.00	.00	.00	961.2
TOTAL SAF SPONSORED ATHLETICS		15,730.16	38,211.22	.00	.00	.00	15,604.17	15,604.17	15,604.17	6,876.8
TOTAL WOODFORD COUNTY MIDDLE SCHOOL		15,730.16	.00	.00	.00	.00	15,354.17	15,354.17	15,354.17	-31,084.3
TOTAL ATHLETICS-SAF		15,730.16	.00	.00	.00	.00	15,354.17	15,354.17	15,354.17	-31,084.3
TOTAL REVENUES		.00	-38,211.22	.00	.00	.00	-250.00	-250.00	-250.00	-37,961.2
TOTAL EXPENSES		15,730.16	38,211.22	.00	.00	.00	15,604.17	15,604.17	15,604.17	6,876.8
GRAND TOTALS		15,730.16	.00	.00	.00	.00	15,354.17	15,354.17	15,354.17	-31,084.3

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 9/1/2024

Person/Club/Organization: WCMS Cheer

Fund-Raiser Requested: Build A Cheerleader

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Like calendar donation, but build a cheerleader

Number of Students Participating: 21 WCMS Cheerleaders

Expected Beginning Date: 9/1/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 2,000 .00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Pay for supplies, travel, equipment, and entry fees, nationals	\$ 2,000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/13/24

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/13/24

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8.21.24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
73255 CHEERLEADING-SAF							
085250 WCMS SCH ACT REVENUE	-8,955	-14,096	-1,636.00	.00	.00	-12,460.37	11.6%
0852525 SAF SPONSORED ATHLETICS	8,955	14,096	653.00	.00	7,500.00	5,943.37	57.8%
TOTAL CHEERLEADING-SAF	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%
TOTAL REVENUES	-8,955	-14,096	-1,636.00	.00	.00	-12,460.37	
TOTAL EXPENSES	8,955	14,096	653.00	.00	7,500.00	5,943.37	

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

FOR 2025 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-983.00	.00	7,500.00	-6,517.00	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: April 15-19

Person/Club/Organization: Kim Joyner, Library Media Specialist

Fund-Raiser Requested: Book Fair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: books, school supplies

Number of Students Participating: 950

Expected Beginning Date 11/19/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/22/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000.00	\$
3. Total Profit:	\$ 2,000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books	\$ 1,000.00	\$
Items for Library Programs	\$ 1,000.00	\$
	\$	\$

6. Sponsor's Signature: Kim Joyner Date: 8/12/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/13/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

FOR 2025 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7267 LIBRARY-DAF							
085210 WCMS DISTRICT ACTIVITY REVENU	-8,400	-8,400	.00	.00	.00	-8,400.20	.0%
0852859 DAF LIBRARY	8,400	8,400	49.89	.00	.00	8,350.31	.6%
TOTAL LIBRARY-DAF	0	0	49.89	.00	.00	-49.89	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	49.89	.00	.00	-49.89	100.0%
TOTAL REVENUES	-8,400	-8,400	.00	.00	.00	-8,400.20	
TOTAL EXPENSES	8,400	8,400	49.89	.00	.00	8,350.31	

WOODFORD COUNTY PUBLIC SCHOOLS



FUNDRAISER

FOR 2025 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	49.89	.00	.00	-49.89	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 8-7-2024

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 9-9-24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9-13-24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
_____	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 8/7/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/7/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

Library

ORIG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
075210	0999C	7267	BEG BALANCE CARRY FORWARD	-1,807.11	-1,807.11	-879.46	-51.33
	21	-075-0000-000-00-0999C	-7267				
075210	1720	7267	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7267				
075210	1740	7267	STUDENT FEES	.00	.00	.00	.00
	21	-075-0000-000-00-1740	-7267				
075210	1790	7267	OTHER STUDENT ACTIVITY INCOME	-11,400.00	-6,400.00	-10,120.54	-11.22
	21	-075-0000-000-00-1790	-7267				
075210	1920	7267	DONATIONS (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-0000-000-00-1920	-7267				
075210	1941	7267	TEXTBOOK SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1941	-7267				
0752819	0131	7267	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00
	21	-075-2790-490-10-0131	-7267				
0752819	0221	7267	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0221	-7267				
0752819	0222	7267	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0222	-7267				
0752819	0232	7267	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-2790-490-10-0232	-7267				
0752819	0253	7267	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-2790-490-10-0253	-7267				
0752819	0260	7267	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-2790-490-10-0260	-7267				
0752819	0699	7267	BUS USAGE REIMBURSEMENT	.00	.00	.00	.00
	21	-075-2790-490-10-0699	-7267				
0752819	0894	7267	INSTRUCTIONAL FIELD TRIPS	100.00	100.00	100.00	.00
	21	-075-2790-490-10-0894	-7267				
0752859	0610	7267	GENERAL SUPPLIES	200.00	200.00	400.00	100.00
	21	-075-2222-470-10-0610	-7267				
0752859	0616	7267	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
	21	-075-2222-470-10-0616	-7267				

WOODFORD COUNTY PUBLIC SCHOOLS

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE3	PERCENT CHANGE
0752859	0641	7267	LIBRARY BOOKS	1,050.00	1,050.00	370.00	-64.76
	21	-075-2222-470-10-0641	-7267				
0752859	0642	7267	PERIODICALS & NEWSPAPERS	22.00	22.00	30.00	36.36
	21	-075-2222-470-10-0642	-7267				
0752859	0650	7267	SUPPLIES-TECHNOLOGY RELATED	100.00	100.00	100.00	.00
	21	-075-2222-470-10-0650	-7267				
0752859	0671	7267	ITEMS FOR RESALE	10,118.67	5,118.67	10,000.00	-1.17
	21	-075-2222-470-10-0671	-7267				
0752859	0672	7267	PERSONAL SVC (ACTIVITY FND)	1,616.44	1,616.44	.00	-100.00
	21	-075-2222-470-10-0672	-7267				
0752859	0674	7267	AWARDS	.00	.00	.00	.00
	21	-075-2222-470-10-0674	-7267				
BUDGET CEILING:						.00	
TOTALS:				.00	.00	.00	.00

** END OF REPORT - Generated by Dana McGowan **

Dana McGowan 3/26/24 BS
[Signature] 3/28/24

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**

Date: 8/15/24

Person/Club/Organization: **5th Grade Huntertown Elementary School**

Fund-Raiser Requested: **Trick or Trot 5K for D.C.**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **5K - Runner's Admission / Sponsor Banners to take to D.C. / Concessions**

Number of Students Participating: **TBD (80 fifth graders but open to public)**

Expected Beginning Date: **September 1, 2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **October 19, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$13,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$3,000</u>	\$ _____
3. Total Profit:	<u>\$10,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Transportation, hotels, food, tickets</u>	<u>\$10,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Hoolin Date: 8/15/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/15/24

8. As Superintendent, I recommend do not recommend this project.

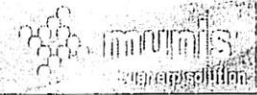
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

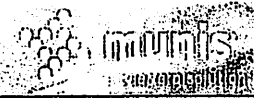


BUDGET

FOR 2025 LE								
	ORIGINAL APPROP	TRANSFERS/ ADJUSTM'S	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
W25055THGRADEFIELDTRIPS-SAF								
090250 0999R 7251S RESTRICTED BE	0	0	0	.00	.00	.00	.0%	
090250 1740 7251S STUDENT FEES	-7,500	0	-7,500	.00	.00	-7,500.00	.0%*	
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	.00	.00	-1,500.00	.0%*	
090250 1920 7251S CONTRIBUTIONS/	0	0	0	.00	.00	.00	.0%	
0902535 0617 7251S FOOD INSTR NO	0	0	0	.00	.00	.00	.0%	
0902535 0675 7251S ORGANIZTN SUP	6,500	0	6,500	.00	.00	6,500.00	.0%	
0902535 0894 7251S INSTRUCTIONAL	2,500	0	2,500	.00	.00	2,500.00	.0%	
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-9,000	0	-9,000	.00	.00	-9,000.00		
TOTAL EXPENSES	9,000	0	9,000	.00	.00	9,000.00		
GRAND TOTAL	0	0	0	.00	.00	.00	.0%	

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: N
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria
 Field Name Field value

Fund
 Unit
 Function
 Program
 Inst Level
 Character Code
 Org
 Object
 Project 7251S
 Account type
 Account status
 Rollup Code

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **08/02/2024**

Person/Club/Organization: **Huntertown Parent Teacher Organization**

Fund-Raiser Requested: **Read-A-Thon**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations for minutes read by students**

Number of Students Participating: **420**

Expected Beginning Date: **02/01/2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **03/01/2025**

	PROJECTED	ACTUAL
1. Gross Sales:	\$ 8000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 500.00	\$ _____
3. Total Profit	\$ 7500.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	PROJECTED	ACTUAL
General PTO fund to support events, activities, and enrichment for Huntertown Elementary School.	\$ 7500.00	\$ _____

6. Sponsor's Signature: Kristyn Burke *Kristyn Burke* Date: 8/7/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 8/12/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

Carryover of Restricted Funds	\$ 1025.12
INCOME	
<i>Fundraisers</i>	
Dance-a-thon	\$ 8,000.00
Read-a-thon	\$ 8,000.00
Festival	
Little Caesar's Kits	
Parent Donations	\$ 500.00
<i>On-Going Programs Donations</i>	
Kroger Rewards	\$ 4,000.00
Miscellaneous Income	\$ 100.00
Total Income	\$ 20,600.00
EXPENSES	
<i>Operating Expenses</i>	
Printing	\$ 100.00
Meeting Expenses	\$ 500.00
Liability Insurance	\$ 500.00
Total Operating Expenses	\$ 1,100.00
<i>Field Trips/Fun Days</i>	
Kindergarten	\$ 500.00
1st Grade	\$ 500.00
2nd Grade	\$ 500.00
3rd Grade	\$ 500.00
4th Grade	\$ 500.00
5th Grade	\$ 1,000.00
KSA Testing	\$ 300.00
Field Days	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00
Total Field Trips/Fun Days Expenses	\$ 6,800.00
<i>School Events/Activities</i>	
Welcome Back to School	\$ 1,000.00
A/R Prizes	\$ 500.00
Stocking the Teacher's Lounge	\$ 300.00
Ice Cream Socials (3/year)	\$ 500.00
Teacher Appreciation Week	\$ 500.00
Arts Day	\$ 300.00
Veterans' Day	\$ 200.00
Career Day	\$ 200.00
Gingerbread Contest	\$ 200.00
Dance-a-Thon	\$ 500.00
Read-a-Thon	\$ 500.00
Total School Events/Activities Expenses	\$ 4,700.00
<i>Programs/Funding</i>	
Enrichment Programs	\$ 4,000.00

Outdoor Classroom	\$ 5,000.00
PBIS	\$ 2,000.00
Playground - from restricted funds	\$ 1,025.00
Miscellaneous School Requests	\$ 3,000.00
Total Programs/Funding Expenses	\$ 15,025.00
TOTAL INCOME	\$ 20,600.00
TOTAL EXPENSES	\$ 27,625.00
DEFICIT TO BUDGET	\$ (7,025.00)

Note: Deficit to budget to be covered by the surplus from previous years.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **08/02/2024**

Person/Club/Organization: **Huntertown Parent Teacher Organization**

Fund-Raiser Requested: **Donations**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations from parents and community members of money, goods, food, time, etc.**

Number of Students Participating: **420**

Expected Beginning Date: **09/01/2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06/01/2025**

	PROJECTED	ACTUAL
1. Gross Sales:	\$ 500.00	\$
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$
3. Total Profit	\$ 500.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	PROJECTED	ACTUAL
General PTO fund to support events, activities, and enrichment for <u>Huntertown Elementary School.</u>	\$ 500.00	\$

6. Sponsor's Signature: Kristyn Burke *Kristyn Burke* Date: 8/7/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 8/12/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

Carryover of Restricted Funds	\$	1025.12
INCOME		
<i>Fundraisers</i>		
Dance-a-thon	\$	8,000.00
Read-a-thon	\$	8,000.00
Festival		
Little Caesar's Kits		
Parent Donations	\$	500.00
<i>On-Going Programs Donations</i>		
Kroger Rewards	\$	4,000.00
Miscellaneous Income	\$	100.00
Total Income	\$	20,600.00
EXPENSES		
<i>Operating Expenses</i>		
Printing	\$	100.00
Meeting Expenses	\$	500.00
Liability Insurance	\$	500.00
Total Operating Expenses	\$	1,100.00
<i>Field Trips/Fun Days</i>		
Kindergarten	\$	500.00
1st Grade	\$	500.00
2nd Grade	\$	500.00
3rd Grade	\$	500.00
4th Grade	\$	500.00
5th Grade	\$	1,000.00
KSA Testing	\$	300.00
Field Days	\$	2,000.00
5th Grade Graduation	\$	1,000.00
Total Field Trips/Fun Days Expenses	\$	6,800.00
<i>School Events/Activities</i>		
Welcome Back to School	\$	1,000.00
A/R Prizes	\$	500.00
Stocking the Teacher's Lounge	\$	300.00
Ice Cream Socials (3/year)	\$	500.00
Teacher Appreciation Week	\$	500.00
Arts Day	\$	300.00
Veterans' Day	\$	200.00
Career Day	\$	200.00
Gingerbread Contest	\$	200.00
Dance-a-Thon	\$	500.00
Read-a-Thon	\$	500.00
Total School Events/Activities Expenses	\$	4,700.00
<i>Programs/Funding</i>		
Enrichment Programs	\$	4,000.00

Outdoor Classroom	\$ 5,000.00
PBIS	\$ 2,000.00
Playground - from restricted funds	\$ 1,025.00
Miscellaneous School Requests	\$ 3,000.00
Total Programs/Funding Expenses	\$ 15,025.00
TOTAL INCOME	\$ 20,600.00
TOTAL EXPENSES	\$ 27,625.00
DEFICIT TO BUDGET	\$ (7,025.00)

Note: Deficit to budget to be covered by the surplus from previous years.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **08/02/2024**

Person/Club/Organization: **Huntertown Parent Teacher Organization**

Fund-Raiser Requested: **Dance-A-Thon**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations for minutes danced by students**

Number of Students Participating: **420**

Expected Beginning Date: **09/02/2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **10/31/2024**

	PROJECTED	ACTUAL
1. Gross Sales:	\$ 8000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 500.00	\$
3. Total Profit	\$ 7500.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	PROJECTED	ACTUAL
General PTO fund to support events, activities, and enrichment for Huntertown Elementary School.	\$ 7500.00	\$

6. Sponsor's Signature: *Krista Butz* Date: 8-12-24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *B. G. W.* Date 8/12/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Dany Adley* Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

Carryover of Restricted Funds \$ 1025.12

INCOME

Fundraisers

Dance-a-thon \$ 8,000.00

Read-a-thon \$ 8,000.00

Festival

Little Caesar's Kits

Parent Donations \$ 500.00

On-Going Programs Donations

Kroger Rewards \$ 4,000.00

Miscellaneous Income \$ 100.00

Total Income \$ 20,600.00

EXPENSES

Operating Expenses

Printing \$ 100.00

Meeting Expenses \$ 500.00

Liability Insurance \$ 500.00

Total Operating Expenses \$ 1,100.00

Field Trips/Fun Days

Kindergarten \$ 500.00

1st Grade \$ 500.00

2nd Grade \$ 500.00

3rd Grade \$ 500.00

4th Grade \$ 500.00

5th Grade \$ 1,000.00

KSA Testing \$ 300.00

Field Days \$ 2,000.00

5th Grade Graduation \$ 1,000.00

Total Field Trips/Fun Days Expenses \$ 6,800.00

School Events/Activities

Welcome Back to School \$ 1,000.00

A/R Prizes \$ 500.00

Stocking the Teacher's Lounge \$ 300.00

Ice Cream Socials (3/year) \$ 500.00

Teacher Appreciation Week \$ 500.00

Arts Day \$ 300.00

Veterans' Day \$ 200.00

Career Day \$ 200.00

Gingerbread Contest \$ 200.00

Dance-a-Thon \$ 500.00

Read-a-Thon \$ 500.00

Total School Events/Activities Expenses \$ 4,700.00

Programs/Funding

Enrichment Programs \$ 4,000.00

Outdoor Classroom	\$ 5,000.00
PBIS	\$ 2,000.00
Playground - from restricted funds	\$ 1,025.00
Miscellaneous School Requests	\$ 3,000.00
Total Programs/Funding Expenses	\$ 15,025.00
TOTAL INCOME	\$ 20,600.00
TOTAL EXPENSES	\$ 27,625.00
DEFICIT TO BUDGET	\$ (7,025.00)

Note: Deficit to budget to be covered by the surplus from previous years.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **7/22/2024**

Person/Club/Organization: **Huntertown Students**

Fund-Raiser Requested: **Yearbooks**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Yearbooks**

Number of Students Participating: **420**

Expected Beginning Date: **03/15/2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/15/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4650</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3550</u>	\$ _____
3. Total Profit:	\$ <u>1100</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Instructional Resources</u>		\$ _____
		\$ _____
	\$ 1100.00	\$ _____

6. Sponsor's Signature: Amanda Nugent Date: 7-22/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/22/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2023-24

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0900 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	.00	.00	-2,851.62	.0%*
090210 1510 7800 INTEREST ON INV	-20	0	-20	.00	.00	-20.00	.0%*
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1730 7800 CLUB & OTHER DU	0	0	0	.00	.00	.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	.00	.00	-100.00	.0%*
090210 1920 7800 DONATIONS (ACTI	0	0	0	.00	.00	.00	.0%
090210 1941 7800 TEXTBOOK SALES	0	0	0	.00	.00	.00	.0%
090210 3131 7800 MISCELLANEOUS R	0	0	0	.00	.00	.00	.0%
090210 5210 7800 FUND TRANSFER	0	0	0	.00	.00	.00	.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	.00	425.00	5.00	98.8%
0902818 0433 7800 EQUIPMENT REPA	0	0	0	.00	.00	.00	.0%
0902818 0531 7800 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	.00	.00	500.00	.0%
0902818 0617 7800 FOOD INSTR NON	0	0	0	.00	.00	.00	.0%
0902818 0642 7800 PERIODICALS &	0	0	0	.00	.00	.00	.0%
0902818 0643 7800 SUPPLEMENTARY	322	0	322	.00	.00	321.62	.0%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0673 7800 FEES/REGISTRAT	0	0	0	.00	.00	.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	.00	.00	.00	.0%
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0131 7800 CLASSIFIED ADD	0	0	0	.00	.00	.00	.0%
0902819 0221 7800 EMPLOYER FICA	0	0	0	.00	.00	.00	.0%
0902819 0222 7800 EMPLOYER MEDIC	0	0	0	.00	.00	.00	.0%
0902819 0232 7800 CERS EMPLOYER	0	0	0	.00	.00	.00	.0%
0902819 0253 7800 KSBA UNEMPLOYM	0	0	0	.00	.00	.00	.0%
0902819 0260 7800 WORKMENS COMPE	0	0	0	.00	.00	.00	.0%
0902819 0322 7800 EDUCATION CONS	0	0	0	.00	.00	.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	.00	.00	300.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-7,248	0	-7,248	.00	.00	-7,247.62	
TOTAL EXPENSES	7,248	0	7,248	.00	425.00	6,822.62	
GRAND TOTAL	0	0	0	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **7/22/2024**

Person/Club/Organization: **Huntertown Teachers**

Fund-Raiser Requested: **Amazon Wishlist for School Supplies**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations from the public**

Number of Students Participating: **420**

Expected Beginning Date: **08/27/2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/26/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Items donated from the public to help teachers with classroom supplies.	\$ 500.00	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Amanda Nugent Date: 7-22-24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/22/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024-25

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0900 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	.00	.00	-2,851.62	.0%*
090210 1510 7800 INTEREST ON INV	-20	0	-20	.00	.00	-20.00	.0%*
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1730 7800 CLUB & OTHER DU	0	0	0	.00	.00	.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	.00	.00	-100.00	.0%*
090210 1920 7800 DONATIONS (ACTI	0	0	0	.00	.00	.00	.0%
090210 1941 7800 TEXTBOOK SALES	0	0	0	.00	.00	.00	.0%
090210 3131 7800 MISCELLANEOUS R	0	0	0	.00	.00	.00	.0%
090210 5210 7800 FUND TRANSFER	0	0	0	.00	.00	.00	.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	.00	425.00	5.00	98.8%
0902818 0433 7800 EQUIPMENT REPA	0	0	0	.00	.00	.00	.0%
0902818 0531 7800 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	.00	.00	500.00	.0%
0902818 0617 7800 FOOD INSTR NON	0	0	0	.00	.00	.00	.0%
0902818 0642 7800 PERIODICALS &	0	0	0	.00	.00	.00	.0%
0902818 0643 7800 SUPPLEMENTARY	322	0	322	.00	.00	321.62	.0%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0673 7800 FEES/REGISTRAT	0	0	0	.00	.00	.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	.00	.00	.00	.0%
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0131 7800 CLASSIFIED ADD	0	0	0	.00	.00	.00	.0%
0902819 0221 7800 EMPLOYER FICA	0	0	0	.00	.00	.00	.0%
0902819 0222 7800 EMPLOYER MEDIC	0	0	0	.00	.00	.00	.0%
0902819 0232 7800 CERS EMPLOYER	0	0	0	.00	.00	.00	.0%
0902819 0253 7800 KSBA UNEMPLOYM	0	0	0	.00	.00	.00	.0%
0902819 0260 7800 WORKMENS COMPE	0	0	0	.00	.00	.00	.0%
0902819 0322 7800 EDUCATION CONS	0	0	0	.00	.00	.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	.00	.00	300.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-7,248	0	-7,248	.00	.00	-7,247.62	
TOTAL EXPENSES	7,248	0	7,248	.00	425.00	6,822.62	
GRAND TOTAL	0	0	0	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **07/22/2024**

Person/Club/Organization: **Huntertown Students**

Fund-Raiser Requested: **School Pictures**

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: **School Pictures**

Number of Students Participating: **420**

Expected Beginning Date: **09/15/2024**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/15/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2650.00</u>	\$ _____
3. Total Profit:	\$ <u>1350.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Instructional Resources</u>		\$ _____
		\$ _____
	\$ <u>1350.00</u>	\$ _____

6. Sponsor's Signature: Amanda Nugent Date: 7/22/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/22/24

8. As Superintendent, I recommend do not recommend this project.

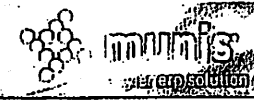
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 13

	ORIGINAL APPROP	TRNFRS/ ADJSTNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	.00	.00	-2,851.62	.0%*
090210 1510 7800 INTEREST ON INV	-20	0	-20	.00	.00	-20.00	.0%*
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1730 7800 CLUB & OTHER DU	0	0	0	.00	.00	.00	.0%
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	.00	.00	-100.00	.0%*
090210 1920 7800 DONATIONS (ACTI	0	0	0	.00	.00	.00	.0%
090210 1941 7800 TEXTBOOK SALES	0	0	0	.00	.00	.00	.0%
090210 3131 7800 MISCELLANEOUS R	0	0	0	.00	.00	.00	.0%
090210 5210 7800 FUND TRANSFER	0	0	0	.00	.00	.00	.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	.00	425.00	5.00	98.8%
0902818 0433 7800 EQUIPMENT REPA	0	0	0	.00	.00	.00	.0%
0902818 0531 7800 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	.00	.00	500.00	.0%
0902818 0617 7800 FOOD INSTR NON	0	0	0	.00	.00	.00	.0%
0902818 0642 7800 PERIODICALS &	0	0	0	.00	.00	.00	.0%
0902818 0643 7800 SUPPLEMENTARY	322	0	322	.00	.00	321.62	.0%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0673 7800 FEES/REGISTRAT	0	0	0	.00	.00	.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	.00	.00	.00	.0%
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0131 7800 CLASSIFIED ADD	0	0	0	.00	.00	.00	.0%
0902819 0221 7800 EMPLOYER FICA	0	0	0	.00	.00	.00	.0%
0902819 0222 7800 EMPLOYER MEDIC	0	0	0	.00	.00	.00	.0%
0902819 0232 7800 CERS EMPLOYER	0	0	0	.00	.00	.00	.0%
0902819 0253 7800 KSBA UNEMPLOYM	0	0	0	.00	.00	.00	.0%
0902819 0260 7800 WORKMENS COMPE	0	0	0	.00	.00	.00	.0%
0902819 0322 7800 EDUCATION CONS	0	0	0	.00	.00	.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	.00	.00	300.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	.00	425.00	-425.00	100.0%
TOTAL REVENUES	-7,248	0	-7,248	.00	.00	-7,247.62	
TOTAL EXPENSES	7,248	0	7,248	.00	425.00	6,822.62	
GRAND TOTAL	0	0	0	.00	425.00	-425.00	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: **8/14/2024**

Person/Club/Organization: **Kristin Coyle**

Fund-Raiser Requested: **Fall Bookfair**

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: **Books**

Number of Students Participating: **420**

Expected Beginning Date: **09/03/2024**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **09/10/2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000.00</u>	\$ _____
3. Total Profit:	\$ <u>2,000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
Materials for library	\$ <u>2,000.00</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Kristin Coyle* Date: 8/14/24

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 8/14/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

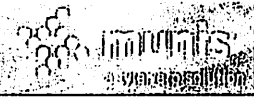


BUDGET

FOR 2025-26								
	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
LIBRARY-DAF								
090210 0999C 7267	BEG BALANCE CA	-4,594	0	-4,594	.00	.00	-4,594.39	.0%*
090210 1740 7267	STUDENT FEES	0	0	0	.00	.00	.00	.0%
090210 1790 7267	OTHER STUDENT A	-11,000	0	-11,000	.00	.00	-11,000.00	.0%*
090210 1941 7267	TEXTBOOK SALES	0	0	0	.00	.00	.00	.0%
090210 3131 7267	MISCELLANEOUS R	0	0	0	.00	.00	.00	.0%
0902859 0533 7267	ON-LINE NETWOR	600	0	600	.00	.00	600.00	.0%
0902859 0610 7267	GENERAL SUPPLI	4,000	0	4,000	1,043.83	70.96	2,885.21	27.9%
0902859 0641 7267	LIBRARY BOOKS	4,644	0	4,644	.00	.00	4,644.39	.0%
0902859 0642 7267	PERIODICALS &	50	0	50	.00	.00	50.00	.0%
0902859 0643 7267	SUPPLEMENTARY	50	0	50	.00	.00	50.00	.0%
0902859 0645 7267	AUDIOVISUAL MA	50	0	50	.00	.00	50.00	.0%
0902859 0650 7267	SUPPLIES-TECHN	50	0	50	.00	.00	50.00	.0%
0902859 0653 7267	SOFTWARE-TECHN	0	0	0	.00	.00	.00	.0%
0902859 0671 7267	ITEMS FOR RESA	6,000	0	6,000	.00	.00	6,000.00	.0%
0902859 0674 7267	AWARDS	50	0	50	.00	.00	50.00	.0%
0902859 0695 7267	FURNITURE & FI	100	0	100	.00	.00	100.00	.0%
0902859 0810 7267	DUES & FEES	0	0	0	.00	.00	.00	.0%
TOTAL LIBRARY-DAF		0	0	0	1,043.83	70.96	-1,114.79	100.0%
TOTAL REVENUES		-15,594	0	-15,594	.00	.00	-15,594.39	
TOTAL EXPENSES		15,594	0	15,594	1,043.83	70.96	14,479.60	
GRAND TOTAL		0	0	0	1,043.83	70.96	-1,114.79	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: N
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/1
 To Yr/Per: 2024/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria
 Field Name Field Value

Fund
 Unit
 Function
 Program
 Inst Level
 Character Code
 Org
 Object
 Project 7267
 Account type
 Account status
 Rollup Code

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Northside**

Date: **08/14/2024**

Person/Club/Organization: **Northside Students**

Fund-Raiser Requested: **School Pictures**

Is this a Service Project per Board Policy 09.33?

X Yes

No

Product to be Sold: **School Pictures**

Number of Students Participating: **375**

Expected Beginning Date: **09/15/2024**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/31/2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$3000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$1500.00</u>	\$ _____
3. Total Profit:	<u>\$1500.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Students Awards	<u>\$1500.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: J. Lee Montgomery Date: 8-14-2024

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/14/24

8. As Superintendent, I recommend do not recommend this project.

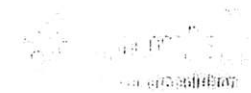
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



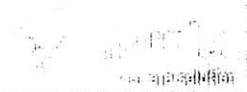
GENERAL - 7800

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

ACCOUNTS FOR	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GENERAL ACTIVITY ACCOUNT-DAF							
GENERAL DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-50	-50	.00	.00	.00	-50.00	.0%
1720 BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740 STUDENT FEES	-550	-550	.00	.00	.00	-550.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-915	-915	.00	.00	.00	-915.00	.0%
1920 CONTRIBUTIONS/DONATIONS	-1,594	-1,594	.00	.00	.00	-1,593.87	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-4,695	-4,695	.00	.00	.00	-4,694.82	.0%
GENERAL DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	500	500	85.00	.00	255.00	160.00	68.0%
0531 POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610 GENERAL SUPPLIES	654	654	.00	.00	.00	654.48	.0%
0616 FOOD NON INSTR NON FOOD SVC	600	600	.00	.00	.00	600.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671 ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
TOTAL DAF INSTRUCTION	4,595	4,595	85.00	.00	255.00	4,254.82	7.4%
GENERAL DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	85.00	.00	255.00	-340.00	100.0%
TOTAL REVENUES	-4,695	-4,695	.00	.00	.00	-4,694.82	
TOTAL EXPENSES	4,695	4,695	85.00	.00	255.00	4,354.82	

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL - 7800

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	85.00	.00	255.00	-340.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 07/15/2024

Person/Club/Organization: Northside Staff/Jessica Carmickle

Fund-Raiser Requested: Amazon Wishlist

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: Approx. 400

Expected Beginning Date: 09/01/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/25/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 10 10,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 10,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent. :

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies for Teachers/Students</u>	\$10,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Jessica Carmickle Date: 7.15.24

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ryan Jayle Date: 8/1/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Day Adley Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

JULY 2024 GENERAL REPORT

FOR 2025 01

JOURNAL DETAIL 2025 1 TO 2025 1

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GENERAL ACTIVITY ACCOUNT-DAF							
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-50	-50	.00	.00	.00	-50.00	.0%
1720 BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740 STUDENT FEES	-550	-550	.00	.00	.00	-550.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-915	-915	.00	.00	.00	-915.00	.0%
1920 CONTRIBUTIONS/DONATIONS	-1,594	-1,594	.00	.00	.00	-1,593.87	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-4,695	-4,695	.00	.00	.00	-4,694.82	.0%
DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	500	500	85.00	85.00	255.00	160.00	68.0%
0531 POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610 GENERAL SUPPLIES	654	654	.00	.00	.00	654.48	.0%
0616 FOOD NON INSTR NON FOOD SVC	600	600	.00	.00	.00	600.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671 ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
TOTAL DAF INSTRUCTION	4,595	4,595	85.00	85.00	255.00	4,254.82	7.4%
DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	85.00	85.00	255.00	-340.00	100.0%
TOTAL REVENUES	-4,695	-4,695	.00	.00	.00	-4,694.82	
TOTAL EXPENSES	4,695	4,695	85.00	85.00	255.00	4,354.82	

WOODFORD COUNTY PUBLIC SCHOOLS

JULY 2024 GENERAL REPORT

FOR 2025 01

JOURNAL DETAIL 2025 1 TO 2025 1

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	85.00	85.00	255.00	-340.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: August 9, 2024

Person/Club/Organization: Brittany LeVeque & Southside Elementary

Fund-Raiser Requested: Yearbook

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbooks

Number of Students Participating: Entire student body

Expected Beginning Date: March , 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May , 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4.400	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 2.800	\$ _____
3. Total Profit:	\$ 1.600	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Profits will be used for school-wide activities	\$ 1,600	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Brittany LeVeque Date: 8/9/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Larry Reynolds Date: 8/15/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Kelly Date: 8-21-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7800 GENERAL ACTIVITY ACCOUNT-DAF							
0429 OTHER CLEANING SERVICES							
0.00	0.00		0.00	0.00	340.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0610 GENERAL SUPPLIES							
2,962.99	0.00		2,962.99	0.00	0.00	2,962.99	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDES							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED							
1,000.15	0.00		1,000.15	0.00	0.00	1,000.15	.0%
0673 STUDENT REGISTRATIONS							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0674 AWARDS							
500.00	0.00		500.00	0.00	0.00	500.00	.0%
0679 OTHER							
1,500.00	3,560.00		5,060.00	3,558.00	0.00	1,502.00	70.3%
0894 INSTRUCTIONAL FIELD TRIPS							
2,286.35	0.00		2,286.35	0.00	0.00	2,286.35	.0%
0999C COMMITTED BEG BAL CARRY FORWD							
-8,249.49	0.00		-8,249.49	0.00	0.00	-8,249.49	.0%
1740 STUDENT FEES							
0.00	0.00		0.00	-1,831.00	0.00	1,831.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME							
-1,500.00	0.00		-1,500.00	-580.00	0.00	-920.00	38.7%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0.00	3,560.00	3,560.00	1,147.00	340.00	2,073.00	41.8%
TOTAL REVENUES	-9,749.49	0.00	-9,749.49	-2,411.00	0.00	-7,338.49	
TOTAL EXPENSES	9,749.49	3,560.00	13,309.49	3,558.00	340.00	9,411.49	
GRAND TOTAL	0.00	3,560.00	3,560.00	1,147.00	340.00	2,073.00	41.8%

** END OF REPORT - Generated by Emily Porter **