WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

| HEM | : VII B DATE: August 26, 2024 | |
|------|--|---|
| TOPI | TITLE: School Fundraiser Requests | |
| PRES | NTER: Danny Adkins | |
| ORIG | V: | |
| | TOPIC PRESENTED FOR INFORMATION ONLY (No board action required. ACTION REQUESTED AT THIS MEETING TEM IS ON THE CONSENT AGENDA FOR APPROVAL ACTION REQUESTED AT FUTURE MEETING: (DATE) BOARD REVIEW REQUIRED BY |) |
| | STATE OR FEDERAL LAW OR REGULATION BOARD OF EDUCATION POLICY OTHER: | |
| PREV | OUS REVIEW, DISCUSSION OR ACTION: | |
| | NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION | |
| | DATE: ACTION: | |

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Athletic Dept Fall/Winter/Spring Sports (Online Vertical Raise); WCHS Agriculture Dept (Sale of Ag products); WCHS Y Club (Old Ky Chocolates sales); WCHS FCCLA (Kiddie Cook Camp); WCHS FCCLA and FCS (Cashbook Savings Coupon books); WCHS Yearbook (School pictures, service project); WCHS Yearbook (Yearbook sales, Service Project); WCHS FCCLA (Food Item Sales); WCHS Culinary (Catering); WCHS FFA (Sponsorship Drive); WCHS FFA (Fruit sales); WCHS Choirs (Car Washes); WCHS Choirs (Donations/Sponsorships); WCMS Cheer (Banner sales); WCMS Girls Basketball (Shoot-a-thon); WCMS 8th Grade (Mr. Bumblebee food sales); WCMS Boys and Girls Soccer (Dine Out Nights); WCMS Cheer (Build a Cheerleader-like calendar donation); WCMS Library (Book Fair, service Project); Simmons Library (Fall Book Fair, Service Project); Huntertown 5th Grade (Trick or Trot 5K for DC); Huntertown PTO (Read-A-Thon); Huntertown PTO (Donations); Huntertown PTO (Dance-A-Thon); Huntertown Yearbook (Yearbook sales, Service Project); Huntertown Teachers (Amazon Wishlists); Huntertown (School Pictures, Service Project); Northside Teachers (Amazon Wishlists); Southside (Yearbooks, Service Project)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: Woodford County High School | Date | e: 7/19/2024 |
|--|--|----------------------|
| Person/Club/Organization: WCHS Ath Dept | | |
| Fund-Raiser Requested: Fall/Winter/Spring Sports | | |
| Is this a Service Project per Board Policy 09.33? ☐ Ye | es X□ No | |
| Product to be Sold: N/A Online Vertical Raise Fundraiser | | |
| Number of Students Participating: 400 | | |
| Expected Beginning Date: After the next Board Meeting (E Meeting.) | Beginning date cannot be | e prior to the Board |
| Expected Ending Date: 05/31/25 | | |
| | PROJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | \$ 10,000 | \$ |
| 2. Expenses/Cost of Goods Sold: | SVertical Raise ta | kes \$1500 of sales |
| 3. Total Profit: | \$8,500 | \$ |
| 4. Please attach a copy of your organization's budget for this aca | demic year. | |
| 5. Please specify below how the funds raised by this event are to | be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| Bus Transportation Costs | \$8500 | <u> </u> |
| | <u> </u> | <u> </u> |
| | \$8500 | <u> </u> |
| 6. Sponsor's Signature: _Dennis Johnson_ Date: | 7/19/24 | |
| 7. As Principal, I recommend a do not recommend this project | t. | Christian |
| ≅ Form is typed □/Budget report is attached | The state of the s | 8 |
| ☑ Dates are not prior to Board Meeting. | | W-CPS |
| Principal's rationale for not recommending this request: | | CENTED |
| Principal's Signature: | Date フ- 3º | - 24 |
| 8. As Superintendent, I recommend a do not recommend this p | project. | |
| Superintendent's rationale for not recommending this request: | . , | |
| Superintendent's Signature: | Date 4 - | 21-24 |
| A copy of this form was sent to the County Clerk as a notice for | subscription sales. | |
| Date sent: Signature of Superintendent: | | |

Review/Revised:6/27/2016



Preferred Fundraising Partnership Agreement

Vertical Raise is pleased to enter this Partnership Agreement with Woodford County High School and be the Preferred Fundraising Partner for the organization and its interscholastic programs and clubs.

Vertical Raise will provide enhanced features at no additional cost, **exclusive pricing**, and the **Vertical Raise Bucks Incentive Program** listed in Appendix A. Vertical Raise agrees to assign a local representative to the entire Organization and make regular visits to meet with all the parties that need fundraising. Vertical Raise will design and facilitate the launch with the appropriate coach or administrator to be agreed upon by both parties.

Terms and Conditions:

Organization agrees to push Vertical Raise as the preferred fundraising vendor to all group leaders, coaches, and directors. The organization agrees to let a Vertical Raise representative be present at two coaches' meetings each term year.

Organization will give Vertical Raise first right of refusal to renew this agreement. Vertical Raise will mail all checks within 2 business days after a fundraiser ends or provide daily direct deposits to the organization at no additional cost.

Vertical Raise will provide real-time reporting on every fundraiser including donor details, participation metrics, and financial reports. Vertical Raise uses 128-bit Secure Sockets Layer (SSL) technology, industry leading encryption hardware and software methods, and security protocols to make sure every donation and fundraiser is secure. Vertical Raise uses Stripe to process all payments, an industry leader in payment processing with the highest PCI Compliance rating.

The parties agree that the terms and conditions of this Agreement shall be confidential and a "trade secret" as defined under applicable state law, and therefore agree to undertake whatever measures are reasonably necessary to preserve such confidentiality during the term of the Agreement and for five (5) years thereafter unless disclosure is required by law.

This Agreement is executed on 07/01/2024

Athletic Director - Dennis Johnson

National Sales Director - Jeff Krieger



Appendix A

| Term/Value |
|--|
| l year |
| For every \$10,000 Raised in the term year, the Organization will Receive 1% in return. *** Minimum \$25,000 raised threshold in a term year to qualify for the program. |
| Online Donation Fundraiser Digital Discount Card Fundraiser Drop-shipped Popcorn Fundraiser Phone Blitz Fundraiser |
| Online Donation 85% Digital Discount Card 70% Drop-shipped Gourmet Popcorn 50% Phone Blitz Fundraiser 85% |
| Free of charge |
| Free of charge |
| Free of charge |
| 3% of the total raised by the team *This fee is subject to change |
| |

YTD BUDGET REPORT

FOR 2025 01

| ORIGINAL APPROP | EVISED BUDGET | MENTO ACTUAL SERVICE | : MTD ACTUAL | EENCUMBRANCES AV | /AILABLE BUDGET | %.USED |
|--|-----------------------|----------------------|--------------|------------------|-----------------|--------|
| WSE 10 SEAVED SEAVED COUNTED DATE | | | | | | |
| UECPALIAWGHS#DIASHRAIQHAAQHAAANAR | EVENITE | | | | | |
| | | | | | | |
| 0999C COMMITTED BEG BAL CARRY F -28,508.00 1790 OTHER STUDENT ACTIVITY INC | -28,508.00 | 0.00 | 0.00 | 0.00 | -28,508.00 | . 0% |
| -25,000.00 | -25,000.00 | -314.12 | -314.12 | 0.00 | -24,685.88 | 1.3% |
| TOTAL WCHS DISTRICT ACTIVI -53,508.00 | TY REVE -53,508.00 | -314.12 | -314.12 | 0.00 | -53,193.88 | . 6% |
| 0842825 DAF ISPONSORED ATHLETICS | | | | | | |
| 0120 CERTIFIED SUBSTITUTE SALAR 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | .0% |
| 0222 EMPLOYER MEDICARE CONTRIBU | TIO 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | . 0% |
| 0231 KTRS EMPLOYER CONTRIBUTION 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | .0% |
| 0253 KSBA UNEMPLOYMENT INSURANC 25.00 | E 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | .0% |
| 0260 WORKMENS COMPENSATION 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | .0% |
| 0345 MEDICAL SERVICES 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 100.0% |
| 0433 EQUIPMENT REPAIR & MAINT 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | . 0% |
| 0532 TELEPHONE 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | .0% |
| 0580 TRAVEL 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| 0610 GENERAL SUPPLIES 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | .0% |
| 0650 SUPPLIES-TECHNOLOGY RELATE 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | . 0% |
| 0672 PERSONAL SVC (ACTIVITY FND 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | .0% |
| 0674 AWARDS 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | .0% |

Report generated: 07/29/2024 12:55 User: 9696jdoa Program ID: glytibud

YTD BUDGET REPORT

FOR 2025 01

| ORIGINAL APPROP | VISED: BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES: AV | ATLABLE BUDGET | ∵%:USED:: |
|--|-------------------|------------|------------|------------------|----------------|-----------|
| 0675 ORGANIZTN SUPPLIES (ACTIVITY 10,000.00 | Y) 10,000.00 | 0.00 | 0.00 | 3,187.50 | 6,812.50 | 31.9% |
| 0694 EQUIPMENT SUPPLIES 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | .0% |
| 0810 DUES & FEES 6,000.00 | 6,000.00 | 0.00 | 0.00 | 2,320.00 | 3,680.00 | 38.7% |
| 0895 OTHER STUDENT TRAVEL 9,808.00 | 9,808.00 | 82.78 | 82.78 | 0.00 | 9,725.22 | . 8% |
| TOTAL DAF SPONSORED ATHLETIC 51,908.00 | S1,908.00 | 82.78 | 82.78 | 15,507.50 | 36,317.72 | 30.0% |
| 0842887 DAF OPERATION OF BUILDING | 歪 | | | | | |
| 0140 CLASSIFIED OVERTIME SALARY 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | . 0% |
| 0221 EMPLOYER FICA CONTRIBUTION 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | .0% |
| 0222 EMPLOYER MEDICARE CONTRIBUTE 100.00 | 1.00.00 | 0.00 | 0.00 | 0.00 | 100.00 | . 0% |
| 0232 CERS EMPLOYER CONTRIBUTION 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | . 0% |
| 0260 WORKMENS COMPENSATION 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | . 0% |
| TOTAL DAF OPERATION OF BUILD 1,600.00 | DINGS 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | .0% |
| TOTAL A.D. ACCOUNT-DAF 0.00 | 0.00 | -231.34 | -231.34 | 15,507.50 | -15,276.16 | 100.0% |
| TOTAL REVENUES -53,508.00 TOTAL EXPENSES | -53,508.00 | -314.12 | -314.12 | 0.00 | -53,193.88 | |
| 53,508.00 | 53,508.00 | 82.78 | 82.78 | 15,507.50 | 37,917.72 | |
| GRAND TOTAL 0.00 | 0.00 | -231.34 | -231.34 | 15,507.50 | -15,276.16 | 100.0% |

^{**} END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/29/2024 12:55 User: 9596jdoa Program ID: glytdbud

Request Form for School Fund-Raisers

| School:Woodford County High School | Date: | July 18, 2024 |
|---|--|--|
| Person/Club/Organization:Tracy Probst - Agriculture Dep | | |
| Fund-Raiser Requested:Sale of Agriculture Products limited to spring bedding plants, lettuce, mums, poinsettias coordinating events (Home and Garden Show)_ | produced through , floral arrangeme | n classes (Including but not ents, shop projects, etc.) and |
| Is this a Service Project per Board Policy 09.33? | Ýes 🐹 N | o |
| Product to be Sold: Including but not limited to spring barrangements, shop projects, vendor spots etc.) | edding plants, lettu at Home | ace, mums, poinsettias, floral and Garden Show |
| Number of Students Participating:100-150 | | |
| Expected Beginning Date:September 2024Board Meeting.) | (Beginning | date cannot be prior to the |
| Expected Ending Date:June 15-2025 | | |
| 1. Gross Sales: | <u>PROJECTED</u> \$9500 | |
| 2. Expenses/Cost of Goods Sold: | \$5000 | |
| 3. Total Profit: | \$4500 | |
| 4. Please attach a copy of your organization's budget for this a | cademic year. | |
| 5. Please specify below how the funds raised by this event are | to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| Assist students with travel and field trips | \$ 3000 | \$ |
| Purchase laboratory supplies for agriculture classes | \$ 1500 | \$ |
| | \$ | \$ |
| 6. Sponsor's Signature: Lacy Pubox | Date: 7 18 | 24 |
| 7. As Principal, I recommend I do not recommend this pro | | • |
| ☑ Form is typed ☑ Budget report is attached | | |
| ☑ Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| Principal's Signature: | Date | 7-18-24 |
| 8. As Superintendent, I ☑ recommend ☐ do not recommend th | is project. | |
| Superintendent's rationale for not recommending this request: | | |
| Superintendent's Signature: A copy of this form was sent to the County Clerk as a natice for | | re 891.24 |
| Date sent: Signature of Superintendent: | | |

YTD BUDGET REPORT

FOR 2025 01

| ORIGINAL APPROPAGE REV | ISED: BUDGET | YTD ACTUALS: | MTD ACTUAL | ENCUMBRANCES AVA | AILABLE BUDGET : | % USED . : |
|--|---------------|--------------|------------|------------------|------------------|------------|
| USA RWOODFORD REQUIREM HEGH USEHOOL | | | | | | |
| 7569SHVO-AG-ACCOUNTHSAF | | | | | | |
| 084250 WCHS SCH ACT REVENUE -1,864.43 0842535 CO-CURRIC & EXTRA CURRIC | -1,864.43 | 0.00 | 0.00 | 0.00 | -1,864.43 | . 0% |
| 1,864.43 | 1,864.43 | 0.00 | 0.00 | 0.00 | 1,864.43 | .0% |
| TOTAL VO-AG-ACCOUNT-SAF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL WOODFORD COUNTY HIGH S 0.00 | СНООL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 0% |
| TOTAL REVENUES -1,864.43 TOTAL EXPENSES | -1,864.43 | 0.00 | 0.00 | 0.00 | -1,864.43 | |
| 1,864.43 | 1,864.43 | 0.00 | 0.00 | 0.00 | 1,864.43 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/18/2024 12:37 User: 9696jdoa Program 1D: glytdbud

Request Form for School Fund-Raisers

| School: Woodford County High School | | Date: 08-08-24 | | | | |
|--|-------------|--------------------|---------------------|--|--|--|
| Person/Club/Organization: Allison Kifer/ Y Club Advisor | | | | | | |
| Fund-Raiser Requested: Old KY Chocolates | | | | | | |
| Is this a Service Project per Board Policy 09.33? | ⊆ Yes | ⋈ No | | | | |
| Product to be Sold: Old KY Chocolate | | | | | | |
| Number of Students Participating: Y Club - approximately 50 | stidemts | | | | | |
| Expected Beginning Date: 09/04/24 (Beginnin | g date can | not be prior to th | e Board Meeting.) | | | |
| Expected Ending Date: 05/30/25 | | - | σ, | | | |
| | <u>PR</u> | OJECTED | <u>ACTUAL</u> | | | |
| 1. Gross Sales: | <u>\$_</u> | 6000 | \$ | | | |
| 2. Expenses/Cost of Goods Sold: | <u>\$_</u> | 3000 | \$ | | | |
| 3. Total Profit: | <u>\$_</u> | 3000 | \$ | | | |
| 4. Please attach a copy of your organization's budget for this | academic ; | уеаг. | | | | |
| 5. Please specify below how the funds raised by this event are | to be spe | nt. | | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PR | OJECTED | ACTUAL | | | |
| profit will go towards funding Y Club Conferences KYA and | | 000 | \$ | | | |
| KUNA (advisor costs, transportation, etc.) | \$ | | \$ | | | |
| | S | | \$ | | | |
| 6. Sponsor's Signature: Www Kf | _ Date: | 8/8/24 | | | | |
| 7. As Principal, I decommend do not recommend this proj | ject. | | | | | |
| Form is typed Sudget report is attached | | | | | | |
| Dates are not prior to Board Meeting. | | | | | | |
| Principal's rationale for not recommending this request: | | | | | | |
| Principal's Signature: | | Date 8-4 | 24 | | | |
| 8. As Superintendent, I Secommend and do not recommend the | is project. | • | | | | |
| Superintendent's rationale for not recommending this request | : | | | | | |
| Superintendent's Signature: | | Date 8 | NC-16. | | | |
| A copy of this form was sent to the County Clerk as a sptice | for subscri | ption sales. | | | | |
| Date sent: Signature of Superintendent: | | | | | | |
| | | Review | //Revised:6/27/2016 | | | |

WCHS Y CLUB

PROJECT NUMBER: 7572S STATE CODE: CFDA NUMBER:

Y CLUB-SAF THROUGH EOY 2025

| GRANT AMOUNT | : | | At | * * * * F Y P | ENDITURE | THROUGH EC | distribution of the second of | | |
|--|---|--|---|------------------|--|--|---|---|-------------|
| ESCRIPTION | | ENCUMBRANCE | REVISED BUDGET | MONTH QUAR | | PROJECT | AVAILABLE | N. S. C. C. C. | |
| | | | | | | | | | |
| 572S Y CLU | B-SAF | ı | | | | | | | |
| 84250 0999R 84250 1730 84250 1740 84250 1740 84250 1790 842519 0895 842535 0120 842535 0222 842535 0231 842535 0260 842535 0616 842535 0671 842535 0673 842535 0673 842535 0673 842535 0895 | COMMITTED BEG BAL CARRY FORWER CLUB & OTHER DUES STUDENT FEES OTHER STUDENT ACTIVITY INCOME OTHER STUDENT TRAVEL CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS ORGANIZIN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | -70033,500 1,300 25,25,25,25,25,25,25,26,000. | 00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .0 -700.0 .0 -33,500.0 1,300.0 300.0 25.0 25.0 25.0 25.0 25.0 26,000.0 26,000.0 | |
| TOTAL Y | CLUB-SAF | .00 | | .00 | .00 | .00 | .00 | .0 | THE RESERVE |
| | REVENUES EXPENSES | .00 | -34,200. 34,200. | 00 .00 00 .00 | .00 | .00 .00 | .00 | -34,200.0 34,200.0 | |
| | GRAND TOTAL | .s .00 | | .00 | .00 | .00 | .00 | .0 | // (Baylo |

| AUTHORIZED | SIGNATURE: | _ |
|------------|------------|-------|
| | | |
| | DATE. | |

Report generated: 08/09/2024 07:16 User: 9696amiz Program ID: paprjr10

Page 1 of 2

Request Form for School Fund-Raisers

| School: Woodford County High School | Da | ite: August 6, 2024 | 4 |
|--|----------------|----------------------|---------------------------------------|
| Person/Club/Organization: Tori Coyle/FCCLA | | | |
| Fund-Raiser Requested: Kiddie Cook Camp | | | |
| s this a Service Project per Board Policy 09.33? | □ Yes | X No | |
| Product to be Sold: Nothing being sold, this is a camp led elementary aged children with the skills needed to pre- Kiddie Cook Camp's one in the fall and one in the spring. | | | |
| Number of Students Participating: 60 Elementary Student | s and 25 Hig | h School Students | at EACH Camp |
| Expected Beginning Date: 10/7/2024 (Begin | ning date car | nnot be prior to the | Board Meeting.) |
| Expected Ending Date: 5/1/2025 | | | |
| | PF | ROJECTED | ACTUAL |
| 1. Gross Sales: | <u>\$</u> _ | 2400 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$_ | 400 | \$ |
| 3. Total Profit: | \$_ | 2000 | \$ |
| 4. Please attach a copy of your organization's budget for the | nis academic | year. | |
| 5. Please specify below how the funds raised by this event | are to be spe | ent. | |
| TEMS TO BE PURCHASED FROM PROFIT | PI | ROJECTED | <u>ACTUAL</u> |
| Student travel to Region 15 FCCLA STAR Event competi | tion \$4 | 400 | \$ |
| Student travel to FCCLA State Leadership Conference | \$ | 400 | \$ |
| terns needed for Chapter Banquet (Roses, decoration, foo | nd etc) \$ | 400 | \$ |
| Student hotel at FCCLA State Leadership Conference | \$_ | 800 | \$ |
| J . C.O. | | alalau | · · · · · · · · · · · · · · · · · · · |
| 6. Sponsor's Signature: 600 (| Date: _ | 8/8/24 | |
| 7. As Principal, I serecommend a do not recommend this | project. | 1 / | |
| Form is typed Budget report is attack | hed | | |
| Dates are not prior to Board Meeting. | | | |
| Principal's rationale for not recommending this request: | | | |
| Principal's Signature: | • | Date 4-8 | - 44 |
| 8. As Superintendent, I = recommend = do not recommen | d this project | L. | |
| Superintendent's rationale for not recommending this requ | | | |
| Superintendent's Signature: | | Date | 21.24 |
| A copy of this form was sent to the County Clerk as a floti | ice for subsc | ription sales. | - |
| Date sent: Signature of Superintendent | : | | |



WCHS FCCLA

PROJECT NUMBER: 7459S STATE CODE: CFDA NUMBER:

FCCLA-SAF THROUGH EOY 2025

| GRANT AMOUNT | | | | | | THROUGH EOY | 2025 | |
|---|---|---|---|--|--|--|--|--|
| SCRIPTION | | ENCUMBRANCE | REVISED MONT BUDGET TO DA | | YEAR TO DATE | PROJECT TO DATE | AVATLABLE BUDGET | |
| 595 FCCL/ | SAF | 3 | | | | | | |
| 34250 0999R 34250 1730 34250 1740 34250 1790 342535 0120 342535 0222 342535 0253 342535 0260 342535 0671 342535 0673 342535 0673 342535 0673 342535 0673 342535 0673 | COMMITTED BEG BAL CARRY FORW CLUB & OTHER DUES STUDENT FEES OTHER STUDENT ACTIVITY INCOM CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTI KTRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS AWARDS ORGANIZTN SUPPLIES (ACTIVITY DUES & FEES | .00 .00 E .00 ON .00 .00 .00 .00 .00 | -75.16 -2,000.00 -00,000.00 800.00 50.00 50.00 25.00 50.00 1,250.00 5,000.00 7,000.00 1,600.00 6,250.16 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 -170.00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 -170.00 .00 .00 .00 .00 .00 .00 .00 .00 | -75.1 -2,000.0 .0 -19,830.0 800.0 50.0 25.0 50.0 1.250.0 5,000.0 7,000.0 1,600.0 6,079.7 |
| TOTAL FO | CLA-SAF | 170.40 | .00 | .00 | .00 | -170.00 | -170.00 | 4 |
| TOTAL TOTAL | REVENUES EXPENSES | .00 170.40 | -22,075.16 22,075.16 | .00 | .00 | -170.00 .00 | -170.00 .00 | -21,905.1 21,904.7 |
| | GRAND TOTA | LS 170.40 | .00 | .00 | .00 | -170.00 | -170.00 | 4 |

| AUTHORIZED | SIGNATURE: | |
|------------|------------|--|
| | | |

DATE:

Request Form for School Fund-Raisers

| School: Woodford County High School | Date: 8/6/2024 | | |
|--|--------------------|-----------------------|-----------------|
| Person/Club/Organization: FCCLA and FCS Students | | | |
| Fund-Raiser Requested: Cashbook Saving Coupon Book | | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes | X No | |
| Product to be Sold: Cashbook Savings Coupon Books | | | |
| Number of Students Participating: 50 | | | |
| Expected Beginning Date: 8/28/24 (Beginning date | cannot be prior | to the Board Meet | ing.) |
| Expected Ending Date: 11/22/24 | | | |
| | <u>PROJ</u> | ECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | <u>\$3.0</u> | 000 | \$ |
| 2. Expenses/Cost of Goods Sold: | <u>\$ 1.4</u> | 500 | \$ |
| 3. Total Profit: | <u>\$1,5</u> | 600 | \$ |
| 4. Please attach a copy of your organization's budget for the | is academic year | c. | |
| 5. Please specify below how the funds raised by this event | are to be spent. | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJ | ECTED | ACTUAL |
| Student registration, travel expenses, to competitions & field | ld trips \$ 1.50 | 00 | \$ |
| | \$ | | \$ |
| - TIPA- | <u>\$</u> | | \$ |
| 6. Sponsor's Signature: | Date: <u></u> | 18134 | |
| 7. As Principal, I precommend a do not recommend this p | roject. | • | |
| s/Form is typed | ed | | |
| Dates are not prior to Board Meeting. | | | |
| Principal's rationale for not recommending this request: | | | |
| Principally Simples 2 | Dat | e 8-8-04 | |
| Principal's Signature: | | e | |
| 8. As Superintendent, I recommend and do not recommend | | | |
| Superintendent's rationale for not recommending this reque | est | | |
| Superintendent's Signature: | | Date & :31 | -24 |
| A copy of this form was sent to the County Clerk as a notice | e for subscription | on sales. | |
| Date sent: Signature of Superintendent: | | | |
| | | Review/Re | vised:6/27/2016 |

WCHS FCCLA

PROJECT NUMBER: 7459S STATE CODE: CFDA NUMBER:

FCCLA-SAF THROUGH EOY 2025

| GRANT AMOUNT | | | | | | THROUGH EC | DY 2025 | |
|---|---|-------------|---------------------------------------|---------------|-------------|-------------|-----------|---|
| | | | * | * * * * EXPI | ENDITURE | S * * * * * | ł . | |
| ESCRIPTION | | ENCUMBRANCE | REVISED | MONTH QUART | | PROJECT | AVAILABLE | Managara and a same and |
| | | | BUDGET | TO DATE TO DA | ATE TO DATE | E TO DATE | BUDGET | |
| | | | | | | | | |
| | | | | | | | | |
| 59S FCCL | N-SAF | | | | | | | |
| | | 0. | 25 | 16 00 | 00 | .00 | .00 | -75.1 |
| 84250 0999R | COMMITTED BEG BAL CARRY FORWD | .00 | | | .00 | .00 | | -2,000.0 |
| 34250 1730 34250 1740 | CLUB & OTHER DUES STUDENT FEES | .00 | 3 -2,000. | 00 .00 | .00 | .00 | .00 | .0 |
| 34250 1790 | OTHER STUDENT ACTIVITY INCOME | | | | .00 | -170.00 | -170.00 | -19.830.0 |
| 342535 0120 | CERTIFIED SUBSTITUTE SALARY | .00 | 800. | | .00 | .00 | .00 | -19,830.0 800.0 |
| 842535 0222 | EMPLOYER MEDICARE CONTRIBUTION | | 50. | .00 | .00 | .00 | .00 | 50.0 |
| 42535 0231 | KTRS EMPLOYER CONTRIBUTION | .0 | 50. | .00 | .00 | .00 | .00 | 50.0 |
| 842535 0253 | KSBA UNEMPLOYMENT INSURANCE | .04 | 25. | 00, | .00 | .00 | .00 | 25.0 |
| 42535 0260 | WORKMENS COMPENSATION | .00 | 50. | .00 | .00 | .00 | .00 | 50.0 |
| 42535 0616 | FOOD NON INSTR NON FOOD SVC | .00 | 1,250. 5,000. | .00 | .00 | .00 | .00 | 1,250.0 5,000.0 7,000.0 |
| 42535 0671 | ITEMS FOR RESALE | .00 | 5,000. | .00 | .00 | .00 | .00 | 5,000.0 |
| 42535 0673 | STUDENT REGISTRATIONS | .00 | 7,000. | | .00 | .00 | .00 | |
| 42535 0674 | AWARDS | .00 | 1 500 | 00 .00 | .00 | .00 | .00 | 1,600.0 |
| 42535 0675 | ORGANIZTN SUPPLIES (ACTIVITY) | .00 | 1,600. | 00 .00 | .00 | .00 | .00 | .0 |
| 842535 0810 | DUES & FEES OTHER STUDENT TRAVEL | 170.4 | | | .00 | .00 | .00 | 6,079.7 |
| 42535 0895 | OTHER STODENT TRAVEL | 170.40 | 0,230. | 10 .00 | ,00 | .00 | .00 | 0,0,5.7 |
| TOTAL FO | CLA-SAF . | 170.4 | D. 1971 | .00 | .00 | -170.00 | -170.00 | =.4 |
| MANAGEMENT OF THE PARTY OF THE | A DEVENIER OF THE PROPERTY OF | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 16 .00 | .00 | -170.00 | -170.00 | -21 905 1 |
| | _ REVENUES _ EXPENSES | 170.4 | | 16 .00 | .00 | .00 | .00 | -21,905.1 21,904.7 |
| IOIA | - HALLINGEO | 27,07,1 | AMERICA AND ADDRESS. | | | | | |
| | GRAND TOTALS | S 170.4 | | .00 | .00 | -170.00 | -170.00 | 4 |
| | GRAND TOTALS | 5 1/0.4 | | .00 | .00 | -170.00 | -170.00 | |

| AUTHORIZED | SIGNATURE: | 9 |
|------------|------------|---|
| | | |

DATE: _____

WCHS FCS

DUNT-DAF 2025

| PROJECT NUMBER: 7451 | FCS FOOD ACCOU |
|----------------------|----------------|
| STATE CODE: | THROUGH EOY 20 |
| CFDA NUMBER: | |
| GRANT AMOUNT: | |

| GRANT AMOUNT: | ENCUMBRANCE | | VISED MONT DIGET TO DA | | I T U R E S YEAR TO DATE | THROUGH EOY * * * * * PROJECT TO DATE | AVATLABLE BUDGET | |
|--|-----------------------------|--|---|---|--|--|---|---|
| FCS FOOD ACCOUNT-DAF | | | | | | | | |
| 34210 0999C BEG BALANCE CARRY FORW 34210 1740 STUDENT FEES 34210 1790 OTHER STUDENT ACTIVITY 542818 0697 OTHER SUPPLIES & MATER 342818 0894 INSTRUCTIONAL FIELD TR | / INCOME ERVICE RIALS | .00 .00 .00 .00 .00 .00 | -7,079.62 -7,000.00 -17,000.00 8,000.00 .00 10,000.00 300.00 12,779.62 | .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 | -7,079.6 -7,000.0 -17,000.0 8,000.0 .0 10,000.0 300.0 12,779.6 |
| TOTAL FCS FOOD ACCOUNT-DAF | | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUES TOTAL EXPENSES | | .00 | -31,079.62 31,079.62 | .00 | .00 | .00 | .00 | -31,079.6 31,079.6 |
| GRAN | ID TOTALS | .00 | ,00 | .00 | .00 | .00 | .00 | .0 |

| AUTHORIZED | SIGNATURE: | |
|------------|------------|--|
| | | |

DATE: ____

Report generated: 08/09/2024 07:20 User: 9696amiz Program ID: paprjr10

STUDENTS

Request Form for School Fund-Raisers

| SCHOOL: WCHS | | Date: 7.12. | 24 |
|---|-----------------------|--------------------|-------------------|
| Person/Club/Organization: Yearbook | | | |
| Fund-Raiser Requested: School Pictures | | | |
| Is this a Service Project per Board Policy 09.33? | X Yes | □ No | |
| Product to be Sold: Yearbooks and ads | | | |
| Number of Students Participating: 600 or fewer | | | |
| Expected Beginning Date: 10.15.24 | (Beginning date can | not be prior to th | e Board Meeting.) |
| Expected Ending Date: 11.1.24 | | - | • |
| | PR | OJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | | 5,800 | \$ |
| 2. Expenses/Cost of Goods Sold: | _ | 2,900 | \$ |
| 3. Total Profit: | \$ | 2,900 | \$ |
| 4. Please attach a copy of your organization's bud | get for this academic | year. | |
| 5. Please specify below how the funds raised by \underline{t} | • | | |
| ITEMS TO BE PURCHASED FROM PROFIT | <u>PR</u> | OJECTED | <u>ACTUAL</u> |
| Camera Equipment | \$: | 2,000 | \$ |
| Computers | \$ | 900 | \$ |
| Total | \$2 | 900 | \$ |
| 6. Sponsor's Signature | Date: | 7-16-2 | 4 |
| 7. As Principal, I recommend of do not recomme | - 14-1 | | |
| 7. As i incipal, i wecommend a do not recomme | and this project. | | |
| ₹Form is typed \$\square\$Budget report | t is attached | | |
| mbarran and in a B. 115 di | | | |
| | | | |
| Principal's rationale for not recommending this re | quest: | | |
| | | | |
| Principal's Signature: | | Date | -24 |
| 8. As Superintendent, I recommend a do not rec | commend this project. | | |
| Superintendent's rationale for not recommending | | | |
| | and roquost. | | |
| Superintendent's Signature: | lil | Date _ - | ·21 · 24 |
| A copy of this form was sent to the Courty Clerk | /1 | | |
| Date sent: Signature of Supering | | F | |
| | | | |



NEWSPAPER/YEARBOOK

FOR 2025 01

| ORIGINAL APPROPRIATER | EVISED BUDGET | AYTO ACTUAL: | MTD ACTUAL PROPERTY | ENCUMBRANCES 1.5 AV | ATLABLE BUDGET | % USED |
|--|---------------------|--------------|---------------------|---------------------|----------------|--------|
| 084%Woodford*County:Higheschool | | | | | | |
| 7509 NEWSPARER/YEARBOOK DAE | | | | | | |
| 084210 WCHS DISTRICT ACTIVITY R -55,639.63 0842818 DAF INSTRUCTION | EVENU -55,639.63 | 0.00 | 0.00 | 0.00 | -55,639.63 | .0% |
| 55,639.63 | 55,639.63 | 0.00 | 0.00 | 0.00 | 55,639.63 | .0% |
| TOTAL NEWSPAPER/YEARBOOK-D. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL WOODFORD COUNTY HIGH 0.00 | SCH00L 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL REVENUE: -55,639.63 TOTAL EXPENSE: | -55,639.63 | 0.00 | 0.00 | 0.00 | -55,639.63 | |
| 55,639.63 | 55,639.63 | 0.00 | 0.00 | 0.00 | 55,639.63 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/16/2024 14:23 User: 9696jdoa Program ID: glytdbud

Request Form for School Fund-Raisers

| School: WCHS | Date: 7.12.24 | | | | | |
|--|--------------------|-----------------------|--------------------|--|--|--|
| Person/Club/Organization: Yearbook | | | | | | |
| Fund-Raiser Requested: Yearbooks, yearbook and | newspaper ads sa | les. | | | | |
| Is this a Service Project per Board Policy 09.33? | X Yes | □ No | | | | |
| Product to be Sold: Yearbooks and ads | | | | | | |
| Number of Students Participating: 600 or fewer | | | | | | |
| Expected Beginning Date: 8.20.24 | (Beginning date | cannot be prior to th | ne Board Meeting.) | | | |
| Expected Ending Date: May 21, 2024 | | • | σ, | | | |
| | | PROJECTED | ACTUAL | | | |
| 1. Gross Sales: | | \$ 45,000 | \$ | | | |
| 2. Expenses/Cost of Goods Sold: | | \$ 30,000 | \$ | | | |
| 3. Total Profit: | | <u>\$ 15,000</u> | \$ | | | |
| 4. Please attach a copy of your organization's budg | | uis academic year. | | | | |
| 5. Please specify below how the funds raised by thi | is event are to be | spent. | | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | | PROJECTED | <u>ACTUAL</u> | | | |
| Camera Equipment | , <u></u> | \$ 2,000 | \$ | | | |
| Computers | | \$13,000 | \$ | | | |
| Total | | \$15,000 | <u> </u> | | | |
| 6. Sponsor's Signature | Date | 7-16-24 | / | | | |
| 7. As Principal, I recommend u do not recomme | nd this project. | | | | | |
| d√Form is typed define typed covBudget report | is attached | | | | | |
| detailed are not prior to Board Meeting. | | | | | | |
| Principal's rationale for not recommending this requ | ruest: | | | | | |
| | | | | | | |
| Principal's Signature: | | Date 7-14 | .24 | | | |
| 8. As Superintendent, I recommend a do not reco | ommend this proje | | | | | |
| Superintendent's rationale for not recommending the | | | | | | |
| | | | | | | |
| Superintendent's Signature: | لہلا | Date 🙎 | . 21 - 24 | | | |
| A copy of this form was sent to the County Clerk a | - 7 | _ | | | | |
| Date sent: Signature of Superint | • | • | | | | |
| | | Review | v/Revised:6/27/20 | | | |
| | | VENION | */1/C*13CU.U/2//2(| | | |

NEWSPAPER/YEARBOOK

FOR 2025 01

| ORIGINAL APPROP | VISED BUDGET OF THE | YTD: ACTUAL | MTD ACTUAL | ENCUMBRANCES AVA | ATLABLE BUDGET | % USED |
|--|---------------------|-------------|------------|------------------|----------------|--------|
| OBA: WOODFORD COUNTY HIGH SCHOOL | | | | | | |
| 7509: NEWSPAPER/YEARBOOK DAF | | | | | | |
| 084210 WCHS DISTRICT ACTIVITY RE -55,639.63 | EVENU -55,639,63 | 0.00 | 0.00 | 0.00 | -55,639.63 | .0% |
| 0842818 DAF INSTRUCTION 55,639.63 | 55,639.63 | 0.00 | 0.00 | 0.00 | 55,639.63 | .0% |
| TOTAL NEWSPAPER/YEARBOOK-DA 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL WOODFORD COUNTY HIGH 0.00 | SCHOOL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 0% |
| TOTAL REVENUES | -55,639.63 | 0.00 | 0.00 | 0.00 | -55,639.63 | |
| TOTAL EXPENSES 55,639.63 | 55,639.63 | 0.00 | 0.00 | 0.00 | 55,639.63 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 0% |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/16/2024 14:23 User: 9696jdoa Program ID: 9lytdbud

2.7.74

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Woodford County High School | Da | te: 8/0/24 | |
|--|--------------------|-------------------|----------------------|
| Person/Club/Organization: FCCLA | | | |
| Fund-Raiser Requested: Food Item Sales | | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes | X No | |
| Product to be Sold: Cookies, freeze dried candy, drinks | etc. to students | and staff through | out the school year. |
| Number of Students Participating: 50 | | | |
| Expected Beginning Date: 10/1/24 | (Beginning date | cannot be prior | to the Board Meeting |
| Expected Ending Date: 5/25/25 | | | |
| | <u>PR</u> | <u>OJECTED</u> | <u>ACTUAL</u> |
| 1. Gross Sales: | \$_3 | 3000 | \$ |
| 2. Expenses/Cost of Goods Sold: | <u>\$_</u> _ | 500 | \$ |
| 3. Total Profit: | <u>\$</u> | 1500 | \$ |
| 4. Please attach a copy of your organization's budget for | or this academic | year. | |
| 5. Please specify below how the funds raised by $\underline{\text{this ev}}$ | rent are to be spe | nt. | |
| ITEMS TO BE PURCHASED FROM PROFIT | <u>PR</u> | OJECTED | <u>ACTUAL</u> |
| Supplies for Member Activities | \$ 5 | 00 | <u> </u> |
| Travel/transportation, Registration and Food for FCCL | A Events/Studen | ts_\$1000 | \$ |
| 6. Sponsor's Signature: 1000 | \$ Date: | 8/6/24 | \$ |
| 7. As Principal, I recommend of do not recommend the | his project. | / / | |
| ☐Form is typed ☐Budget report is at | tached | | |
| ☑ Dates are not prior to Board Meeting. | | | • |
| Principal's rationale for not recommending this request | !: | | |
| | | | |
| Principal's Signature: | | Date | -14 |
| 8. As Superintendent, I recommend a do not recomm | nend this project | | |
| Superintendent's rationale for not recommending this r | | | |
| _ | - | | |
| Superintendent's Signature: | | Date <u> </u> | -21-24 |
| A copy of this form was sent to the County Clerk as a | notice for subscr | iption sales. | |
| Date sent: Signature of Superintence | | | |
| | | Revies | w/Revised:6/27/20 |

TD BUDGET REPORT

FOR 2025 01.

| ORIGI | NAL APPROP | ISED BUDGET | YTO ACTUAL | MTD ACTUAL | .a. ENCUMBRANCES | AVAILABLE BUDGET | |
|-----------------|--|-------------|------------|------------|------------------|------------------|--------|
| 7459S FCCLA-SAF | 0.00 | 0.00 | -170.00 | -170.00 | 0.00 | 170.00 | 100.0% |
| | TOTAL REVENUES -22,075.16 TOTAL EXPENSES | -22,075.16 | -170.00 | -170.00 | 0.00 | -21,905.16 | |
| | 22,075.16 | 22,075.16 | 0.00 | 0.00 | 0.00 | 22,075.16 | |
| | GRAND TOTAL 0.00 | 0.00 | -170.00 | -170.00 | 0.00 | 170.00 | 100.0% |

^{**} END OF REPORT - Generated by JULIE DOANE **

Report generated: 08/06/2024 12:55 User: 9696jida Program ID: glytdbud

MTD PROJECT BUDGET REPORT

| PROJE STATE CFDA GRANT | CT NUMBER: 7459S CODE: NUMBER: | | | | | A-SAF UGH JUN ZOZS | | |
|---------------------------------|---|------------------------|-------------------|--------------------|-----------------------------------|-------------------------------|------------------------------|-------------------------|
| DESCRIP | TION ENGUMBRANCE | REVISED BUDGET | MONTH TO DATE: | QUARTER TO DATE | " " E X P E N YEAR. TO DATE | PAGLECT PAGLECT PO DATE | | |
| STANCE A | | | | | | | | |
| HISTORY. | RELEASED FERNING | njaramusiaknis | | | | | | |
| 0999 1730 | BEG BALANCE CARRY (.00 CLUB & OTHER DUES | FORWARD -75,16 | .00 | .00 | .00 | .00 | -75.16 | |
| 1740 | .00 STUDENT FEES | -2,000.00 | .00 | .00 | , 00 | .00 | -2,000.00 | |
| 1790 | .00 OTHER STUDENT ACTIV | .00 VITY INCOME | .00 | .00 | .00 | .00 | .00 | |
| | .00 | -20,000.00 | .00 | .00 | -170.00 | -170.00 | -19,830.00 | |
| | Entre Market Estate Market (1900) | 731U=8編2B | .00 | .00 | -170.00 | -170.00 | 建设设施设施 - 21,905.16 | 以形成的影響的時間 医神经神经 计多数图象 的 |
| napace | SECTION ASSESSED | | | | | | | |
| 0120 | CERTIFIED SUBSTITUT | TE SALARY 800.00 | .00 | .00 | .00 | .00 | 800.00 | |
| 0222 | EMPLOYER MEDICARE (| | .00 | .00 | .00 | .00 | 50,00 | |
| 0231 | KTRS EMPLOYER CONTI | RIBUTION 50.00 | .00 | ,00 | .00 | .00 | 50.00 | |
| 0253 | KSBA UNEMPLOYMENT 1 | INSURANCE 25.00 | .00 | . 00 | .00 | .00 | 25.00 | |
| 0260 | WORKMENS COMPENSATI | 50.00 | .00 | .00 | .00 | .00 | 50.00 | |
| 0616 | FOOD NON INSTR NON | 1,250.00 | .00 | .00 | .00 | .00 | 1,250.00 | |
| 0671 | ITEMS FOR RESALE .00 | 5,000.00 | .00 | .00 | .00 | .00 | 5,000.00 | |
| 0673 | STUDENT REGISTRATIO | 7,000.00 | .00 | .00 | .00 | .00 | 7,000.00 | |
| 0674 | AWARDS .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| 0675 | ORGANIZTN SUPPLIES | (ACTIVITY) 1,600.00 | .00 | .00 | .00 | .00 | 1,600.00 | |

Report generated: 08/09/2024 08:11 User: 9696jdoa Program ID: paprjr10

MTD PROJECT BUDGET REPORT

| PROJEC STATE GEDA GRANT | CT NUMBER: 74595 CODE: NUMBER: 'AMOUNT: | | | | FCCLA-5 THROUGH | AF 1 JUN 2025 | THROUGH JUN 2025 | |
|----------------------------------|---|------------------------|------------------|--------------------|-------------------------------|------------------------|--------------------------------------|-------|
| DESCRIP | TION ENCUMBRANCE | REVISED BUDGET | MONTH TO DATE | QUARTER TO DATE | * EXPEND,I YEAR TO DATE | TURES* PROJECT TO DATE | AVATLABLE BUDGET | |
| 0810 0895 | DUES & FEES .00 OTHER STUDENT TRAVEL 170,40 | .00 6,250.16 | .00 | .00 | .00 | .00 | .00 6,079.76 | |
| | 01/1902-05-0117-03-03-03-03-03-03-03-03-03-03-03-03-03- | 22.075.16 | 00 | .00 | 00 | .00 | # 5140 | 的现在分词 |
| | MOTO A REPUBLICATION OF THE | 22,075.16 22,075.16 | .00 | .00 | -170.00 .00 | -170.00 .00 | -21,905.16 21,905.76 21,904.76 | |
| 7.5000 | 170.40 | GRAND TOTALS: | .00 | .00 | -170.00 | -170,00 | 40 | |

AUTHORIZED SIGNATURE:

DATE: _____

Request Form for School Fund-Raisers

| School: Woodford County High School | Date: 8/6/24 | * * - |
|---|-------------------------------|----------------------|
| Person/Club/Organization: Culinary (FCS) | | |
| Fund-Raiser Requested: Catering | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes X No | |
| Product to be Sold: Meals & Desserts | | |
| Number of Students Participating: 180 | | |
| Expected Beginning Date: 9/3/24 (Beginning | g date cannot be prior to the | Board Meeting.) |
| Expected Ending Date: 5/16/25 | | |
| | PROJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | <u>\$ 3000</u> | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 1000 | \$ |
| 3. Total Profit: | <u>\$_2000</u> | S |
| 4. Please attach a copy of your organization's budget for | this academic year. | |
| 5. Please specify below how the funds raised by this even | it are to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| | \$ | \$ |
| Student lab supplies, equipment and instructional field tri | p(s) \$ 2000 | <u> </u> |
| | <u> </u> | <u> </u> |
| 6. Sponsor's Signature: A M | Date: <u> </u> | <u></u> |
| 7. As Principal, I recommend a do not recommend this | project. | |
| Form is typed Budget report is attack | ched | |
| ☑ Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| Principal's Signature: | Date 8- | 6-04 |
| 8. As Superintendent, I recommend a do not recommen | | |
| Superintendent's rationale for not recommending this req | | |
| Supermendent's fationale for not recommending this req | acsi. | |
| Superintendent's Signature: | Date | Y 2-11-24 |
| A copy of this form was sent to the Count Clerk as a no | ce for subscription sales. | |
| Date sent: Signature of Superintender | | |
| <u> </u> | | ew/Revised:6/27/2016 |

TD BUDGET REPORT

FOR 2025 01

| ORIGINAL APPROP | VISED BUDGET | YTD: ACTUAL | MTD ACTUAL COMMON I | ENCUMBRANCESAV | ATLABLE BUDGET | %∘used :::::: |
|--|--------------|-------------|---------------------|----------------|----------------|---------------|
| 7451 FCS FOOD ACCOUNT-DAF 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 0% |
| TOTAL REVENUES -31,079.62 TOTAL EXPENSES | ~31,079.62 | 0.00 | 0.00 | 0.00 | -31,079.62 | |
| 31,079.62 | 31,079.62 | 0.00 | 0.00 | 0.00 | 31,079.62 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |

^{**} END OF REPORT - Generated by JULIE DOANE **

Report generated: 08/06/2024 12:56 User: 9696jdoa Program ID: glytdbud

MTD PROJECT BUDGET REPORT

| MAN TO THE | CT NUMBER: 7451 CODE: NUMBER: | | | | | OD ACCOUNT-DAF H JUN 2025 | | |
|--------------|---|--|------------------|--------------------|------------------------------------|--------------------------------------|---|-------------------------------|
| DESCRIP | TION ENCUMBRANCE | REVISED BUDGET | MONTH TO DATE | QUARTER TO DATE | * * E X P E N D YEAR TO DATE | I T D R.E.S.* PROJECT TO: DAVE | | |
| | 医现在别自己或哲学自由的面积 | Control of the Contro | | | | | | |
| CANAL DE | ere a legatere et avec legat | CATALETE TELEVICE | | | | | | |
| 0999 1740 | BEG BALANCE CARRY F .00 STUDENT FEES | ORWARD -7,079,62 -7,000,00 | .00 | .00 | .00 | ,00 | -7,079,62 | |
| 1790 | OTHER STUDENT ACTIV | -17,000.00 | .00 | .00 | . 60 | .00 | -7,000,00 -17,000,00 | |
| | *WireDiffice Chellevering 00. | -31,079.62 | .00 | .00 | , 00 | | 76 WEBBURALWEYE WELCEPSON -31.079.62 | 第10名的第三人称单数是图像的第三人称单数的第三人称单数的 |
| 4.254.33 | REALIZATION OF THE TRANSPORT | | | | | | | |
| 0617 0645 | FOOD INSTR NON FOOD .00 AUDIOVISUAL MATERIA | 8,000.00 LS | .00 | ,00 | .00 | .00 | 8,000,00 | |
| 0697 | .00 OTHER SUPPLIES & MA .00 | ,00 TERIALS 10,000.00 | .00 | .00 | .00 | .00 | .00 | |
| 0810 | DUES & FEES .00 | 300.00 | .00 | .00 | .00 | .00 | 10,000.00 300.00 | |
| 0894 | INSTRUCTIONAL FIELD .00 | | .00 | .00 | .00 | .00 | 12,779.62 | |
| | OVALEDA EMPERATOR ON . 00 | 31,079.62 | .00 | .00 | .00 | .00 | 31,079.62 | |
| | OVANA SES MESO DE VARIO DE LA COLOR DE LA | HDAG , 00 | .00 | .00 | .00 | .00 | .00 | |
| | .00 | -31,079,62 | ,00 | .00 | .00 | .00 | -31,079.62 | |
| | WEST REPORTED TO THE PROPERTY OF THE PROPERTY | 31,079.62 | .00 | .00 | .00 | .00 | 31,079.62 | |
| 200 | .00 | GRAND TOTALS | .00 | ,00 | .00 | .00 | .00 | |

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Review/Revised:6/27/2016

| School: Woodford County High School | Date: 7/18/24 | | | |
|---|-----------------------------|-----------------|--|--|
| Person/Club/Organization: WCHS FFA | | | | |
| Fund-Raiser Requested: Sponsorship Drive | | | | |
| Is this a Service Project per Board Policy 09.33? | ☐ Yes X No | | | |
| Product to be Sold: FFA Chapter Sponsorship | | | | |
| Number of Students Participating: 50 | | | | |
| Expected Beginning Date: 8/30/24 (Beginning da | te cannot be prior to the E | Board Meeting.) | | |
| Expected Ending Date: 12/30/24 | | | | |
| | PROJECTED | <u>ACTUAL</u> | | |
| 1. Gross Sales: | <u>\$ 10.000</u> | \$ | | |
| 2. Expenses/Cost of Goods Sold: | <u>\$ 0</u> | \$ | | |
| 3. Total Profit: | \$ 10,000 | | | |
| 4. Please attach a copy of your organization's budget for | this academic year. | | | |
| 5. Please specify below how the funds raised by this ever | <u>it</u> are to be spent. | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> | | |
| Conference Registrations | \$5.000 | \$ | | |
| FFA Trip Travel | \$2.000 | <u> </u> | | |
| FFA Meeting Supplies | \$1.000 | \$ | | |
| FFA Banquet Supplies | \$1,000 | \$ | | |
| FFA Awards | \$500 | \$ | | |
| Sponsorship Thank You Gifts | \$500 | \$ | | |
| 6. Sponsor's Signature: Com Whandfur | Date: 1/18/24 | | | |
| 7. As Principal, I ☑ recommend ☐ do not recommend th | is project. | | | |
| ☐ Form is typed ☐ Budget report is atta | ached | | | |
| ☑ Dates are not prior to Board Meeting. | | | | |
| Principal's rationale for not recommending this request: | | | | |
| | | | | |
| Principal's Signature: | Date | 714-24 | | |
| 8. As Superintendent, I ☐ recommend ☐ do not recomm | end this project. | | | |
| Superintendent's rationale for not recommending this rec | quest: | | | |
| Superintendent's Signature: | Date | 82124 | | |
| A copy of this form was sent to the County Clerk as a fo | | | | |
| Date sent: Signature of Superintende | nt: | | | |



YTD BUDGET REPORT

FOR 2025 01

| ORIGINAL APPROP REV | /ISED: BUDGET (1 | YTD ACTUAL | MTD ACTUAL: | ENCUMBRANCES | VATLABLE BUDGET | %-USED |
|--|------------------|------------|-------------|--------------|-----------------|--------|
| OBALIWOOD FORD HOUNTRY HE GHIS GHOOL | | | | | | |
| 7455SHEFAESAF | | | | | | |
| 084250 WCHS SCH ACT REVENUE -24,634.84 | -24,634.84 | 0.00 | 0.00 | 0.00 | -24,634.84 | .0% |
| 0842519 SAF STUDENT TRANSPORTATIO | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | .0% |
| 0842535 CO-CURRIC & EXTRA CURRIC 22,384.84 | 22,384.84 | 0.00 | 0.00 | 479.00 | 21,905.84 | 2.1% |
| TOTAL FFA-SAF 0.00 | 0.00 | 0.00 | 0.00 | 479.00 | -479.00 | 100.0% |
| TOTAL WOODFORD COUNTY HIGH S 0.00 | 0.00 | 0.00 | 0.00 | 479.00 | -479.00 | 100.0% |
| TOTAL REVENUES -24,634.84 TOTAL EXPENSES | ~24,634.84 | 0.00 | 0.00 | 0.00 | -24,634.84 | |
| 24,634.84 | 24,634.84 | 0.00 | 0.00 | 479.00 | 24,155.84 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 479.00 | -479.00 | 100.0% |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/18/2024 10:53 User: 9596jdaa Program ID: glytdbud

MTD PROJECT BUDGET REPORT

| | ECT NUMBER: 74555 E CODE: NUMBER: | | | | FFA-SA THROUG | F H 111N 2025 | Henrica mily atten | |
|----------------------|--|-------------------|--------------------|--------------------|-------------------------------------|--|--------------------|---|
| DESCRIP | PTION ENCUMBRANCE | REVISED BUDGET | MONTH. TO DATE: | QUARTER TO DATE | * * E.X P.E N.D. YEAR TO DATE | ITUKE5 PROJECT TO DATE | | |
| | | | | | | | | |
| 0999 | BEG BALANCE CARRY FO .00 CLUB & OTHER DUES | | .00 | .00 | .00 | .00 | -1,884.84 | |
| 1740 1790 | .00 STUDENT FEES .00 OTHER STUDENT ACTIVE | | .00 | .00 | .00 | .00 | -1,500,00 .00 | |
| 1920 | .00 CONTRIBUTIONS/DONATI .00 CONTRIBUTIONS/SETTING/OFFICE | .00 | .00 .00 | . 90 . 90 | .00 .00 | .00 .00 Den karende ka | -21,250.00 .00 | |
| | | -24,634.84 | , 00 | .00 | .00 | , 00 | - 24 , 6 34 . 84 | SHEWAND STORE FEBRUAR OF ENGINEERS WAS VESSEL AND SHE |
| 0895 | DIVART THEOUTE RENTO | 2,250.00 | .00 | .00 | .00 | .00 | 2,250.00 | |
| | .00 | 2,250.00 | .00 | .00 | .00 | .00 | 2,250.00 | Medicible of Engine And Author 1741 and Appellance of Engine Engine Cal |
| 0616 0673 | FOOD NON INSTR NON F .00 STUDENT REGISTRATION .00 | 113.68 | .00 | .00 | .00 | .00 | 113,68 6,200.00 | |
| 0674 0675 0680 | AWARDS .00 ORGANIZTN SUPPLIES (150.00 WELFARE (FOOD/CLOTHE | 2,000.00 | .00 | .00 | .00 | .00 | 600.00 1.850.00 | |
| | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

MTD PROJECT BUDGET REPORT

| HROJECT NUMBER: 74555 STATE CODE: CFDA NUMBER: GRANT AMOUNT: | | | | FFA-SAF THROUGH | JUN 2025 | HROUGH JUN 2025 | |
|--|------------------------|------------------|---------------------|--------------------------------------|--|--|--------------------------------------|
| DESCRIPTION ENCUMBRANCE | REVISED BUDGET | MONTH TO DATE | QUARTER. TO DATE | * * E X P E N D I YEAR TO DATE | T U R E S * T PROJECT TO DATE | AVAILABLE BUDGET | |
| 0810 DUES & FEES 200.00 0895 OTHER STUDENT TRAVEL 129.00 | .00 13,471.16 | .00 | . 00 | .00 | .00 | -200.00 13,342.16 | |
| ###################################### | 22,384.84 | .00 | .00 | .00 | ANSONAL OF THE STATE OF THE STA | 21,905,84 21,905,84 479,00 | |
| VALUE SELVENT PAR COMMINE AND COMMINE AND COMMINE COMM | 24,634.84 24,634.84 | .00 | .00 .00 | .00 | .00 .00 .00 .00 | -24,634.84 -24,634.84 -24,155.84 | 指数表写是实现表现是是更多的。 由的各种特别是是特殊多数的现在分词 |
| 479.00 | GRAND TOTALS | .00 | ,00 | .00 | .00 | -479.00 | |

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School:woodford County High | School FFA | | _Date:August | 9, 2024 |
|--|-----------------------------|-------------------|-----------------|---------------------|
| Person/Club/Organization: Tracy P | robst, Conner Richard | ison, Michaela | Carpenter - FFA | |
| Fund-Raiser Requested:Frui | t | | / | |
| Is this a Service Project per Board | Policy 09.33? | ☐ Yes | ₽ No | |
| Product to be Sold: strawberries | | | £ . | |
| Number of Students Participating: | _60-80 | _ | | |
| Expected Beginning Date:Octol the Board Meeting.) | per 1, 2024 or when a | pproved by boa | rd(Beginning | date cannot be prio |
| Expected Ending Date:April, 2 | 025 | | | |
| | | PR | OJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | | \$ | 10000 | |
| 2. Expenses/Cost of Goods Sold: | | | _5000 | |
| 3. Total Profit: | | | 5000 | \$ |
| 4. Please attach a copy of your orga | mization's budget for | this academic | year. | |
| 5. Please specify below how the fur | nds raised by this ever | nt are to be spen | nt. | |
| ITEMS TO BE PURCHASED FRO | OM PROFIT | PR | OJECTED | <u>ACTUAL</u> |
| Assist students with travel and fi | eld trips | \$ | 3000 | \$ |
| Pay for FFA reg. state, and natio | nal affiliation | \$ | 2000 | \$ |
| 6. Sponsor's Signature | Cy Pula | \$ Date: | 89 24 | . \$ |
| 7. As Principal, 1 Drecommend D | KJ | | • | |
| | Dudget report is atta | ached | | |
| Dates are not prior to B | | | | |
| Principal's rationale for not recomr | nending this request: | | | |
| Principal's Signature: | | | Date 8-1 | 1-24 |
| 8. As Superintendent, I Trecomme | end do not recomm | | | |
| Superintendent's rationale for not r | | | | |
| Superintendent's Signature: 000000000000000000000000000000000000 | County Clerk as a no | | Date K | 71-24 |
| Date sent: Sign | • ature of Superintender | nt: | | |

Review/Revised:6/27/2016

TD PROJECT BUDGET REPORT

| THE PARTY OF THE | ECT NUMBER: 74555 E CODE: NUMBER: T AMOUNT: | | | | FFA-SAI THROUGI | 1 JUN 2025 | IROUGH JUN 2025 | |
|--------------------------------------|--|---|--------------------------|--------------------------|--------------------------------------|--------------------------|---|----------------------------------|
| DESCRI | PTION ENCUMBRANCE | REVISED BUDGET | MONTH TO DATE | QUARTER TO DATE | * * E X P E N D] YEAR TO DATE | TURES* * PROJECT TO DATE | AVAILABLE BUDGET | |
| | | | | | | | | |
| 0999 1730 1740 1790 | BEG BALANCE CARRY F .00 CLUB & OTHER DUES .00 STUDENT FEES .00 OTHER STUDENT ACTIV CONTRIBUTIONS/DONAT .00 | ORWARD -1.884.84 -1.500.00 .00 ITY INCOME -21.250.00 | .00 .60 .90 .00 | .00 .00 .00 .00 | .00 | .00 .00 .00 .00 | -1.884.84 -1.500.00 .00 -21.250.00 | |
| | VERREDANI DENERIE WERALO OO . | =NUL = ################################### | .00 | .00 | | | | 可以各名的特别的 是是是更更是的的特殊是是的是是否 |
| 0895 | OTHER STUDENT TRAVE | L 2,250.00 | .00 | .00 | .00 | .00 | 2,250.00 | |
| | MARINGUERURENGA ERPKAKOT 00. ERATRIXENE REPUBLIKUERO ERRE | 2,250.00 | .00 | .00 | .00 | .00 | 2,250.00 | |
| 0616 0673 0674 0675 0680 | FOOD NON INSTR NON .00 STUDENT REGISTRATION .00 AWARDS .00 ORGANIZTN SUPPLIES .150.00 WELFARE (FOOD/CLOTH) | 113.68 NS 6,200.00 600.00 (ACTIVITY) 2,000.00 | .00 .00 .00 .00 | .00 .00 .00 .00 | .00 .00 .00 .00 | .00 | 113.68 6,200.00 600.00 1,850.00 | |

Report generated: 08/09/2024 10:42 user: 9696jdaa Program 1D: paprjr10

TD PROJECT BUDGET REPORT

| RROJECT NUMBER: 74555 STATE CODE: | | | | | FFA-SAF THROUGH : | | | |
|---|--|--|------------------|--------------------|----------------------|--------------------|----------------------|--|
| GRANT | AMOUNT: | | | #, # \$ | * * EXPENDI | TURES * * | HROUGH JUN 2025 | |
| DESCRIP | TION ENCUMBRANCE | REVISED BUDGET | MONTH TO DATE | QUARTER TO DATE | YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET | |
| 0895 | DUES & FEES 200.00 OTHER STUDENT TRAVEL | .00 | .00 | .00 | .00 | .00 | -200.00 | |
| | 129.00 | 13,471,16 | .00 | . ()() | .00 | .00 | 13,342.16 | ursanariantaraanaanaa aran ka sirta ka |
| | 479.00 074141745444 479.00 | 22,384.84 | .00 | .00 | .00 | .00 | 21.905.84 | |
| | TOTAL DEPLACEMENT OF THE PROPERTY OF THE PROPE | -24,634.84 | .00 | .00 | .00 | .00 | -24,634.84 | |
| HARASAN AND AND AND AND AND AND AND AND AND A | 479.00 479.00 | 24,634.84 *********************************** | .00 | .00 | .00 | .00 .00 | 24.155.84 -479.00 | |

AUTHORIZED SIGNATURE:

DATE: _____

2

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: Woodford County HS | Date: 7/12/24 | | | | | | | | |
|---|------------------------|--------------------|-------------|--|--|--|--|--|--|
| Person/Club/Organization: Taylor Strickland, WCHS Choir | 'S | | | | | | | | |
| Fund-Raiser Requested: Car Wash | | | | | | | | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes | No | | | | | | | |
| Product to be Sold: Car Wash | | | | | | | | | |
| Number of Students Participating: 100 | | | | | | | | | |
| Expected Beginning Date: 9/15/24 (Beginning date | cannot be prior to the | ne Board Meeting.) |) | | | | | | |
| Expected Ending Date: 4/30/25 | <u>-</u> | • | | | | | | | |
| | PROJECT | ED AC | TUAL. | | | | | | |
| I. Gross Sales: | \$ | \$1.000 \$ | | | | | | | |
| 2. Expenses/Cost of Goods Sold: | \$N | <u>/A</u> \$ | | | | | | | |
| 3. Total Profit: | \$ | <u>1.000</u> S | | | | | | | |
| 4. Please attach a copy of your organization's budget for thi | s academic year. | | | | | | | | |
| 5. Please specify below how the funds raised by this event are to be spent. | | | | | | | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECT | ED AC | TUAL | | | | | | |
| Dresses/Ties | \$ 1,000 | \$ | | | | | | | |
| (if applicable) | \$ | \$ | | | | | | | |
| | \$ | \$ | | | | | | | |
| 6. Sponsor's Signature:Taylor Strickland | Date: | 7/12 / 24 | | | | | | | |
| 7. As Principal, I recommend of do not recommend this pr | roject. | | | | | | | | |
| Form is typed Budget report is attache | | | | | | | | | |
| Dates are not prior to Board Meeting. | | | | | | | | | |
| Principal's rationale for not recommending this request: | | | | | | | | | |
| | | | | | | | | | |
| Principal's Signature: | Date | 8-14-24 | | | | | | | |
| 3. As Superintendent, I recommend a do not recommend | | | * | | | | | | |
| Superintendent's rationale for not recommending this reque | st: | | | | | | | | |
| | | | | | | | | | |
| Superintendent's Signature: | r | ate \$. 11-2 | ัน | | | | | | |
| A copy of this form was sent to the County Clerk as a notice | | | | | | | | | |
| 1 - aby at this form was some to the County Cicix as a Hatica | | | | | | | | | |
| Date sent: Signature of Superintendent: | | | | | | | | | |

Review/Revised:6/27/2016



CHOIR/CHORUS FUNDRAISER

FOR 2025 01

| ORIGINAL APPROPRIES RE | VISED«BUDGET» | YTO ACTUAL | MTD ACTUAL | ENCUMBRANCES A | VAIEABLE BUDGET | % USED. |
|--|---------------|------------|------------|----------------|-----------------|---------|
| 084-Woodrord County High School | | | | | | |
| 7213S GHOTR/GHORUS SAF | | | | | | |
| 084250 WCHS SCH ACT REVENUE -135,743.28 0842519 SAF STUDENT TRANSPORTATION | -135,743.28 | 0.00 | 0.00 | 0.00 | -135,743.28 | .0% |
| 4,000.00 0842535 CO-CURRIC & EXTRA CURRIC | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | .0% |
| 131,743.28 | 131,743.28 | 0.00 | 0.00 | 0.00 | 131,743.28 | . 0% |
| TOTAL CHOIR/CHORUS-SAF 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL WOODFORD COUNTY HIGH S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL REVENUES -135,743.28 TOTAL EXPENSES | -135,743.28 | 0.00 | 0.00 | 0.00 | -135,743.28 | |
| 135,743.28 | 135,743.28 | 0.00 | 0.00 | 0.00 | 135,743.28 | |
| GRAND TOTAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | . 0% |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/15/2024 09:40 User: 9696jdna Program 10: glytdbud STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Woodford County HS | Date: 7/ | /12/24 | | | |
|---|-----------|------------|--------------|---------------|---|
| Person/Club/Organization: Taylor Strickland, WCHS Choir | s | | | | |
| Fund-Raiser Requested: Donations/Sponsorships | | | | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes | 2 | √No | | |
| Product to be Sold: Donations | | | | | |
| Number of Students Participating: 100 | | | | | |
| Expected Beginning Date: 9/15/24 (Beginning date | cannot b | e prior to | the Board Me | eeting.) | |
| Expected Ending Date: 9/30/24 | | • | | 0, | |
| | | PROJEC | TED | ACTUAL | |
| 1. Gross Sales: | | \$ | \$4,000 | \$ | |
| 2. Expenses/Cost of Goods Sold: | | \$ 1 | N/A | \$ | |
| 3. Total Profit: | | \$ | 4.000 | \$ | • |
| 4. Please attach a copy of your organization's budget for thi | s acader | nic year. | | | |
| 5. Please specify below how the funds raised by this event a | re to be | spent. | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | | PROJEC | TED | ACTUAL | |
| Choir T-Shirts | | \$1.500 | | \$ | |
| Music (if applicable) | | \$ 500 | | S | • |
| Dresses/Ties | | \$ 2,000 | | \$ | |
| 6. Sponsor's Signature:Taylor Strickland | | Date: | 7/12/24 | | |
| 7. As Principal, I recommend do not recommend this pr | roject. | | | | |
| Form is typed Dudget report is attached | - | | | | |
| Dates are not prior to Board Meeting. | | | | | |
| Principal's rationale for not recommending this request: | | | | | |
| | | | | | |
| Principal's Signature: | | Date | 8-14-2 | 4 | |
| 8. As Superintendent, I recommend a do not recommend | this proi | | | | |
| Superintendent's rationale for not recommending this reques | | , | | | |
| | | | | | |
| Superintendent's Signature: | | | Date & . | 1-24 | |
| A copy of this form was sent to the County Clerk as a notice | e for sub | | | | |
| Date sent: Signature of Superintendent: | | | | | |
| | | | | | |

CHOIR/CHORUS FUNDRAISER

FOR 2025 01

| ORIGINAL APPROP | EVISED BUDGET ' ' | EMACHATIO ACTUAL SECTION OF THE SECT | MTD-ACTUALS TELES | ENCUMBRANCES A | VAILABLE BUDGET | %"USED ∕"∷ |
|---|---------------------|--|-------------------|----------------|-----------------|------------|
| OEEEWOODFORDEGOUNDESCHOOL | | | | | | |
| 7243SECHOTR/CHORUS#SAF | | | | | | |
| | | | | | | |
| 084250 WCHS SCH ACT REVENUE -135,743.28 | -135,743.28 | 0.00 | 0.00 | 0.00 | -135,743.28 | . 0% |
| 0842519 SAF STUDENT TRANSPORTAT: 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | . 0% |
| 0842535 CO-CURRIC & EXTRA CURRIC 131,743.28 | C SAF 131,743.28 | 0.00 | 0.00 | 0.00 | 131,743.28 | . 0% |
| TOTAL CHOTE (CHORUS SAF | • | | | | | |
| TOTAL CHOIR/CHORUS-SAF 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL WOODFORD COUNTY HIGH | SCHOOL | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| TOTAL REVENUES | s | | | | | |
| -135,743.28 | -135,743.28 | 0.00 | 0.00 | 0.00 | -135,743.28 | |
| TOTAL EXPENSES 135,743.28 | s 135,743.28 | 0.00 | 0.00 | 0.00 | 135,743.28 | |
| GRAND TOTAL | L | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | .0% |
| | | | | | | |

** END OF REPORT - Generated by JULIE DOANE **

Report generated: 07/15/2024 09:40 User: 9696jdoa Program ID: glytdbud

Request Form for School Fund-Raisers

| Date: 9 | /1/2024 |
|---------------------|---|
| | |
| | |
| 'es ⊠ No | |
| | |
| | |
| or to the Board Mee | ting.) |
| | |
| PROJECTED | ACTUAL |
| \$ 6,000.00 | \$ |
| | \$ |
| \$ 3,000 .00 | \$ |
| demic year. | |
| be spent. | |
| PROJECTED | <u>ACTUAL</u> |
| \$ 3,000.00 | \$ |
| \$ | <u> </u> |
| \$ | \$ |
| Date: 8/13/24 | |
| ct. | |
| | |
| | |
| | |
| | |
| 811 | 4174 |
| | |
| project. | |
| | |
| Data | C(2) Ad |
| | 8.91.71 |
| • | |
| Rev | iew/Revised:6/27/2016 |
| | PROJECTED \$ \$.000.00 \$ 300 0.00 demic year. be spent. PROJECTED \$ 3.000.00 S Date: 8/13/24 ct. Date project. Date subscription sales. |



FUNDRAISER

FOR 2025 13

| ACCOUNTS FOR: 085 WGODFORD COUNTY MIDDLE SCHOOL | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|--------------------|-------------------|---------------------|------------|-----------------|------------------------|----------------|
| 7325S CHEERLEADING-SAF | | | | | | | |
| 085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS | -8,955 8,955 | -14,096 14,096 | -1,636.00 653.00 | .00 .00 | .00 7,500.00 | -12,460.37 5,943.37 | 11.6% 57.8% |
| TOTAL CHEERLEADING-SAF | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |
| TOTAL WOODFORD COUNTY MIDDLE SCHO | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |
| TOTAL REVENUES TOTAL EXPENSES | -8,955 8,955 | -14,096 14,096 | -1,636.00 653.00 | .00 | .00 7,500.00 | -12,460.37 5,943.37 | |



FUNDRAISER

FOR 2025 13

| | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|-------------|--------------------|-------------------|------------|------------|--------------|---------------------|----------------|
| GRAND TOTAL | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |

** END OF REPORT - Generated by SAMANTHA VERTREES **

Report generated: 08/13/2024 11:49 User: 9696svert Program ID: glytdbud

09.33 AP.21

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

| School: | Woodford County Middle School | Date: At | igust 31, 2024 |
|-------------------|--|------------------------------|---------------------|
| Person/Club/Or | ganization: WCMS Girls Basketball | | |
| Fund-Raiser Re | quested: Shoot-a-thon | | |
| Is this a Service | Project per Board Policy 09.33? | Yes 🕱 No | |
| Product to be So | old: Donations for each free throw made. | | |
| Number of Stud | lents Participating: 30 | | |
| Expected Begin | uning Date: August 31, 2024 (Begin | ming date cannot be prior to | the Board Meeting.) |
| Expected Endin | ng Date: September 6, 2024 | | |
| - | - | PROJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | | \$ 3,000.00 | \$ |
| 2. Expenses/Co | st of Goods Sold: | \$ 0.00 | \$ |
| 3. Total Profit: | | \$ 3,000.00 | \$ |
| 4. Please attach | a copy of your organization's budget for t | his academic year. | |
| 5. Please specif | y below how the funds raised by this even | t are to be spent. | |
| ITEMS TO BE | PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| Shooting shirts, | basketballs, basketball equipment, practic | e gear, \$3,000.00 | |
| and other equip | ment needed. | | \$ |
| | | \$ | _ |
| | (at wh) | <u> </u> | \$ |
| 6. Sponsor's Sig | gnature: State V. Buw | Date: <u>August 31, 2024</u> | <u> </u> |
| 7. As Principal, | I 🖪 recommend 🗆 do not recommend thi | s project. | |
| ☐ Form | n is typed 🖸 Budget report is atta | ched | |
| 🖪 Date | es are not prior to Board Meeting. | | |
| Principal's ratio | onale for not recommending this request: | | |
| | | | |
| Principal's Sign | nature: W.S. O | Date | 3114 |
| 8. As Superinte | ndent, I 🖪 recommend 🗆 do not recomme | end this project. | ') |
| Superintendent | 's rationale for not recommending this req | uest: | |
| | A 1. I | | |
| Superintendent | | | 8-21-24 |
| A copy of this f | form was sent to the County Clerk as a net | ice for subscription sales. | |
| Date sent: | Signature of Superintenden | t: | |



FUNDRAISER

PROJECT NUMBER: 7320S STATE CODE: CFDA NUMBER:

GIRLS BASKETBALL-SAF THROUGH EOY 2025

| GRANT AMOUNT | | ENCUMBRANCE | REVISED MON BUDGET TO D | TH QUARTER | ITURES* YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET | | |
|---|---|--|--|--|--|---|---|--|--|
| 85 WOOD | ORD: COUNTY MEDDLE SCHOOL. | | | | | | | | |
| 85250 WCMS | SCH ACT REVENUE | 44 | | | | | | | |
| 85250 0999R 85250 1710 85250 1740 85250 1790 | COMMITTED BEG BAL CARRY FORW ADMISSIONS/GATE RECTS STUDENT FEES OTHER STUDENT ACTIVITY INCOM | .0 | 0 -2,500.00 -500.00 | .00 .00 .00 .00 | .00 .00 .00 | .00 .00 .00 | .00 .00 .00 .00 | -9,347.2 -2,500.0 -500.0 -4,000.0 | |
| TOTAL WO | MS SCH ACT REVENUE | .0 |) -16,347.25 | .00 | .00 | .00 | .00 | -16,347.2 | |
| 52525 SAF | PONSORED ATHLETICS | | | | | | | | |
| 852525 0671 852525 0672 852525 0674 852525 0675 852525 0694 852525 0893 852525 0895 | ITEMS FOR RESALE PERSONAL SVC (ACTIVITY FND) AWARDS ORGANIZTN SUPPLIES (ACTIVITY EQUIPMENT SUPPLIES UNIFORMS OTHER STUDENT TRAVEL | .0 2,210.0 .0 .0 .0 .0 1,956.4 | 3,000.00 847.25 2,000.00 2,000.00 5,000.00 | .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 588.00 .00 | .00 .00 .00 .00 588.00 .00 | .0 790.0 847.2 2,000.0 1,412.0 3,043.6 3,500.0 | |
| TOTAL WO | AF SPONSORED ATHLETICS ODDFORD COUNTY MIDDLE SCHOOL IRLS BASKETBALL-SAF | 4,166.4 4,166.4 4,166.4 | .00 | .00 .00 .00 | .00 .00 .00 | 588.00 588.00 588.00 | 588.00 588.00 588.00 | 11,592,8 -4,754.4 -4,754.4 | |
| TOTAL TOTAL | REVENUES EXPENSES | .0 4,166.4 | 0 +16,347.25 0 16,347.25 | .00 | .00 | .00 588.00 | .00 588.00 | -16,347.2 11,592.8 | |
| | GRAND TOTA | LS 4,166.4 | .00 | .00 | .00 | 588.00 | 588.00 | -4,754.4 | |

| AUTHORIZED SIGNATURE: | AUTHORIZED | SIGNATURE: | |
|-----------------------|------------|------------|--|
|-----------------------|------------|------------|--|

DATE: ___

Request Form for School Fund-Raisers

| School:Woodford County Middle School | Date:07/19/2024 |
|--|-----------------------------|
| Person/Club/Organization: 8th GRADE TRIP | |
| Fund-Raiser Requested:Mr. Bumblebee - Yummm Popcoi | m & Otis Spunkmeyer Cookies |
| Product to be Sold: _Popcorn, Cookie Dough, Frozen Pizza, | Cheesecake, Pie |
| Number of Students Participating:320 | Service project No |
| Expected Beginning Date: 10/09/24 (Beginning date cannot | 1 0 100 |
| Expected Ending Date:10/30/24_ | |
| ACTUAL | PROJECTED |
| 1. Gross Sales: | \$ 10,000.00 |
| 2. Expenses/Cost of Goods Sold: | \$_6000.00 |
| 3. Total Profit: | \$_4000.00 <u></u> |
| 4. Please attach a copy of your organization's budget for this | academic year. |
| 5. Please specify below how the funds raised by this event ar | e to be spent. |
| ITEMS ACTUAL | PROJECTED |
| 8th GRADE TRIP 2025 | \$_4000.00 |
| | \$ |
| | \$ |
| 6. Sponsor's Signature:Katherine Henlepp D | ate:07/19/2024 |
| 7. As Principal, I recommend and do not recommend this pro | |
| Form is typed Budget report is attached | i |
| Dates are not prior to Board Meeting. | |
| Principal's rationale for not recommending this request: | |
| Principal's Signature: Rebecca Preston | Date 08/07/2024 |
| 8. As Superintendent, I commend do not recommend to | readysign his project. |
| Superintendent's rationale for not recommending this reques | t: |
| Superintendent's Signature: | Date 8 3124 |
| A copy of this form was sent to the Courty Clerk as a notice | for subscription sales. |
| Date sent: | |
| Signature of Superintendent: | |



MTD

PROJECT NUMBER: 7236S STATE CODE: CFDA NUMBER:

8TH GRADE ACTIVITIES-SAF THROUGH EOY 2025

| GRANT AMOUNT | | | NICE OWNERS AND | | | THROUGH EOY | 2025 | 第一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个 |
|---------------------------|--|-----------------|---|---------|----------------------------|--------------------|---------------------|--|
| ESCRIPTION | | ENCUMBRANCE | REVISED MONTH BUDGET TO DATE | QUARTER | I T U R E S * YEAR TO DATE | PROJECT TO DATE | AVAILABLE BUDGET | |
| | | | | | | | | |
| | RADE ACTIVITIES-SAF | | -4,596.73 | .00 | .00 | .00 | .00 | -4,596.7 |
| 85250 0999R 85250 1740 | COMMITTED BEG BAL CARRY FORW STUDENT FEES | .00 | -125,500.00 -6,500.00 | .00 | .00 | 21.00 | 21.00 | -125,521.0 -6,500.0 |
| 85250 1790 85250 1920 | OTHER STUDENT ACTIVITY INCOM CONTRIBUTIONS/DONATIONS | .00 | -500.00 | .00 | .00 | .00 | .00 | -500.0 2,000.0 |
| 52519 0894 52535 0120 | INSTRUCTIONAL FIELD TRIPS CERTIFIED SUBSTITUTE SALARY | .00 | 2,000.00 1,596.73 | .00 | .00 | .00 | .00 | 1,596.7 |
| 52535 0616 52535 0671 | FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE | .00 | 1,000.00 | .00 | .00 | .00 | .00 | 1,000.0 |
| 52535 0673 52535 0675 | STUDENT REGISTRATIONS ORGANIZTN SUPPLIES (ACTIVITY | | 2,000.00 | .00 | .00 | .00 | .00 | -4,000.0 2,000.0 |
| 52535 0895 52537 0131 | OTHER STUDENT TRAVEL CLASSIFIED ADDITIONAL COMPEN | | 125,500.00 | .00 | .00 | .00 | .00 | 125,500.0 |
| 52537 0140 52537 0150 | CLASSIFIED OVERTIME SALARY CLASSIFIED SUBSTITUTE SALARY | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 8T | H GRADE ACTIVITIES-SAF | 6,000.00 | .00 | .00 | .00 | 21.00 | 21.00 | -6,021.0 |
| | REVENUES EXPENSES | .00 6,000.00 | | .00 | .00 .00 | 21.00 .00 | 21.00 .00 | -137,117.7 131,096.7 |
| | GRAND TOTA | LS 6,000.00 | .00 | .00 | .00 | 21.00 | 21.00 | -6,021.0 |

| UTHORIZED | SIGNATURE: | |
|-----------|------------|--|
| | | |

DATE: ____

Report generated: 08/08/2024 12:35 User: 9696amiz Program ID: paprjr10

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Woodford County Middle School | | Date: July 2 | 22, 2024 |
|---|----------------------------|---|--------------------|
| Person/Club/Organization: WCMS Boys and Girls Soc | ccer | | |
| Fund-Raiser Requested: Dine Out Nights at local resta | urants in Versaille | S | |
| Is this a Service Project per Board Policy 09.33? | ☐ Yes | ☑ No | |
| Product to be Sold: N/A | | | |
| Number of Students Participating: 20 | | | |
| Expected Beginning Date: October 1, 2024 (Be | ginning date canne | ot be prior to the | e Board Meeting.) |
| Expected Ending Date: April 30, 2024 | | - | - |
| | PRO | JECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | \$ 20 | 000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 0 |) | \$ |
| 3. Total Profit: | \$ 20 | 000 | \$ |
| 4. Please attach a copy of your organization's budget f | or this academic ye | ear. | |
| 5. Please specify below how the funds raised by this ev | <u>ent</u> are to be spent | • | |
| ITEMS TO BE PURCHASED FROM PROFIT | PRO | JECTED . | ACTUAL |
| Uniforms | \$ 200 | 00 | \$ |
| | \$ | | \$ |
| | \$20 | 00 | \$ |
| 6. Sponsor's Signature: Machael Brailes | Date: <u>7/</u> | 23/24 | |
| 7. As Principal, I 🖪 recommend 🗖 do not recommend | this project. | 7 | |
| ■ Form is typed ■ Budget report is a | ttached | | |
| Dates are not prior to Board Meeting. | | | |
| Principal's rationale for not recommending this reques | t: | | |
| 2 | | | |
| VPRAOM (| | 211 | 14 |
| Principal's Signature: | | ate O | |
| 8. As Superintendent, I 🗹 recommend 🗆 do not recom | | | |
| Superintendent's rationale for not recommending this r | equest: | | |
| a | -) | D-4- C/ | (212) |
| Superintendent's Signature: | ~ | Date | 01 - 7 |
| A copy of this form was sent to the County clerk as a | notice for subscript | tion sales. | |
| Date sent: Signature of Superintend | ent: | 1.4.4.5.7.7.7.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | |
| | | Review | /Revised:6/27/2010 |



FUNDRAISER

ATHLETICS-SAF THROUGH EOY 2025

PROJECT NUMBER: 7300S STATE CODE: CFDA NUMBER:

| GRANT AMOUNT: | | | * * EXPEND | ITURES | * * * * * | AVATLABLE | |
|--|--|---|--|---|--|--|--|
| DESCRIPTION | ENCUMBRANCE | REVISED MONTH BUDGET TO DAT | QUARTER III III | YEAR TO HAVE | 10 DATE | 506251 | |
| DK5 WOODFORD COUNTY MIDDLE SCHOOL | | | | | | | |
| 085250 WCMS SCH ACT REVENUE | | | | | | | |
| 085250 0999R COMMITTED BEG BAL CARRY FORW 085250 1710 ADMISSIONS/GATE RECTS 085250 1740 STUDENT FEES 085250 1790 OTHER STUDENT ACTIVITY INCOM | .00 | -5,211.22 -15,000.00 -5,000.00 -13,000.00 | .00 .00 .00 | .00 .00 .00 | .00 .00 -250.00 .00 | .00 .00 -250.00 .00 | -5,211.2 -15,000.0 -4,750.0 -13,000.0 |
| TOTAL WOMS SCH ACT REVENUE | .00 | =38,211,22 | ,110 | ,110 | =250,00 | =240.00 | =37,961.72 |
| 0852525 SAF SPONSORED ATHLETICS | | - | | | 00 | 00 | 0 |
| 0852525 0140 CLASSIFIED OVERTIME SALARY 0852525 0347 MEDICAL SERVICES 0852525 0610 GENERAL SUPPLIES 0852525 0671 TIEMS FOR RESALE PERSONAL SVC (ACTIVITY FND) 0852525 0673 AWARDS STUDENT REGISTRATIONS 0852525 06796 SHARED GATE RCPT DISTRIBUTN 07HER EQUIPMENT OTHER STUDENT TRAVEL | .00 15,729.16 .00 1.00 .00 .00 .00 .00 .00 | 8,000,00 4,000.00 2,000.00 500.00 12,500.00 2,000.00 750.00 3,000.00 2,500.00 2,500.00 2,000.00 961.22 | .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 -125.00 .00 .00 | .00 15,729.17 .00 .00 .00 .00 -125.00 .00 .00 .00 | -23,458.3 4,000.0 1,999.0 500.0 12,500.0 2,000.0 875.0 3,000.0 2,500.0 2,500.0 2,500.0 |
| TOTAL SAF SPONSORED ATHLETICS TOTAL WOODFORD COUNTY MIDDLE SCHOOL TOTAL ATHLETICS-SAF | 15,730,16 15,730,16 15,730,16 | 98,711.22 ,00 ,00 | .00 .00 .06 | :00 :00 :00 | 16,364,17 16,364,17 | 13,387.15 | 51,081.3 |
| TOTAL REVENUES TOTAL EXPENSES | .00 15.730.16 | -38,211,22 38,211,32 | ;00 ;00 | . ga . ga | =250;00 15,604;17 | 15,604.17 | 77,965.7 6,875.8 |
| GRAND TOTA | LS 15,736,16 | ,66 | | .00 | 15,354,17 | 25,354.27 | #31,683.73 |

| AUTHORIZED | SIGNATURE: | |
|------------|------------|--|
| | | |

DATE: ____

Request Form for School Fund-Raisers

| School: Woodford County Middle School | | Date: 9/1/2024 | |
|--|----------------|-------------------|------------------|
| Person/Club/Organization: WCMS Cheer | | | |
| Fund-Raiser Requested: Build A Cheerleader | | | |
| Is this a Service Project per Board Policy 09.33? | ☐ Yes | ⊠ No | |
| Product to be Sold: Like calendar donation, but build a che | erleader | | |
| Number of Students Participating: 21 WCMS Cheerleaders | | | |
| Expected Beginning Date: 9/1/24 (Beginning date cannot b | | e Board Meeting.) | |
| Expected Ending Date: 6/30/2025 | - | | |
| | PR | OJECTED | ACTUAL |
| 1. Gross Sales: | \$ 2 | 2,000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | <u>\$</u> (| 0 | \$ |
| 3. Total Profit: | \$ 2 | 2.000 .00 | \$ |
| 4. Please attach a copy of your organization's budget for th | is academic | year. | |
| 5. Please specify below how the funds raised by this event | are to be spe | nt. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PR | OJECTED | <u>ACTUAL</u> |
| Pay for supplies, travel, equipment, and entry fees, national | ls \$2 | 2.000.00 | \$ |
| | \$_ | | \$ |
| | \$ | | \$ |
| 6. Sponsor's Signature: | Date: _ | 3/13/24 | |
| 7. As Principal, I I recommend I do not recommend this | | / / | |
| ☐ Form is typed ☐ Budget report is attac | hed | | |
| ☑ Dates are not prior to Board Meeting. | | | |
| Principal's rationale for not recommending this request: | | | |
| | | | |
| Principal's Signature: | | Date 8 3 | 14 |
| 8. As Superintendent, I recommend do not recommen | nd this projec | ct. | |
| Superintendent's rationale for not recommending this requ | est: | | |
| Superintendent's Signature: | | Date 8 · A | 1-14 |
| A copy of this form was sent to the Courts Clerk as a national courts as a national courts of the co | ce for subscr | | |
| Date sent: Signature of Superintendent. | ; | | |
| | | Review/Re | evised:6/27/2016 |



FUNDRAISER

FOR 2025 13

| ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|--------------------|-------------------|---------------------|------------|-----------------|------------------------|----------------|
| 7325S CHEERLEADING-SAF | | | | | | | |
| 085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS | -8,955 8,955 | -14,096 14,096 | -1,636.00 653.00 | .00 | .00 7,500.00 | -12,460.37 5,943.37 | 11.6% 57.8% |
| TOTAL CHEERLEADING-SAF | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |
| TOTAL WOODFORD COUNTY MIDDLE SCHO | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |
| TOTAL REVENUES TOTAL EXPENSES | -8,955 8,955 | -14,096 14,096 | -1,636.00 653.00 | .00 | 7,500.00 | -12,460.37 5,943.37 | |



FUNDRAISER

| FOR 2025 13 | | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|-------------|-------------|--------------------|-------------------|----------------|-------------|--------------|---------------------|----------------|
| | GRAND TOTAL | 0 | 0 | -983.00 | .00 | 7,500.00 | -6,517.00 | 100.0% |
| | | ** FND OF REPO | RT - Generat | ed by SAMANTHA | VERTREES ** | | | |

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

| School: WCMS | Date:April 15-19 | |
|---|---------------------------------|---------------------|
| Person/Club/Organization: Kim Joyner, Library Media Sp | pecialist | |
| Fund-Raiser Requested: Book Fair | | |
| Is this a Service Project per Board Policy 09.33? | Yes 3 No | |
| Product to be Sold: books, school supplies | | |
| Number of Students Participating: 950 | | |
| Expected Beginning Date 11/19/24 (Beginning da | te cannot be prior to the Board | Meeting.) |
| Expected Ending Date: 11/22/24 | | |
| | PROJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | <u>\$ 5,000.00</u> | \$ |
| 2. Expenses/Cost of Goods Sold: | <u>\$_3,000.00</u> | <u> </u> |
| 3. Total Profit: | \$_2,000.00 | <u> </u> |
| 4. Please attach a copy of your organization's budget for | this academic year. | |
| 5. Please specify below how the funds raised by this even | nt are to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| Books | \$ 1,000.00 | <u> </u> |
| Items for Library Programs | \$ 1,000.00 | \$\$ |
| | \$ | \$ |
| 6. Sponsor's Signature & B James | Date: | / |
| 7. As Principal, I recommend and do not recommend this | s project. | |
| Form is typed & Budget report is atta | ached | |
| Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| Principal's Signature: | Date 8 1/2 | 124 |
| 8. As Superintendent, I recommend a do not recomme | end this project. | |
| Superintendent's rationale for not recommending this re | quest: | |
| Superintendent's Signature: | Date | 8-21-24 |
| A copy of this form was sent to the County Clerk as a n | | <u> </u> |
| • | • | |
| Date sent: Signature of Superintende | | |
| | Revi | ew/Revised:6/27/201 |



FUNDRAISER

| FOR 2025 13 ACCOUNTS FOR: 085 WGODFORD COUNTY MIDDLE SCHOOL | ORTGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|---|--|--|--|--------------------------|--------------------------|--|--------------------------------|
| 7267 LIBRARY-DAE 085210 WCMS DISTRICT ACTIVITY REVENU 0852859 DAF LIBRARY TOTAL LIBRARY-DAF TOTAL WOODFORD COUNTY MIDDLE SCHO TOTAL REVENUES TOTAL EXPENSES | -8,400 8,400 0 0 -8,400 8,400 | -8,400 8,400 0 0 -8,400 8,400 | .00 49.89 49.89 49.89 .00 49.89 | .00 .00 .00 .00 | .00 .00 .00 .00 | -8,400.20 8,350.31 -49.89 -49.89 -8,400.20 8,350.31 | .0% .6% 100.0% 100.0% |



FUNDRAISER

FOR 2025 13

| | ORIĞINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|-------------|--------------------|-------------------|------------|------------|--------------|---------------------|----------------|
| GRAND TOTAL | 0 | 0 | 49.89 | .00 | .00 | -49.89 | 100.0% |

** END OF REPORT - Generated by SAMANTHA VERTREES **

Report generated: 08/13/2024 11:50 USET: 95965vert Program ID: glytdbud STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Simmons Elementary | Date: 8-7-2024 | |
|--|-----------------------------|---------------------|
| Person/Club/Organization: Bailey Slucher | | |
| Fund-Raiser Requested: Fall Book Fair | | |
| Is this a Service Project per Board Policy 09.33? | Yes No | |
| Product to be Sold: Books | | |
| Number of Students Participating: 400 (PK-5) | | |
| Expected Beginning Date: 9-9-24 (Beginning date ca | unnot be prior to the Board | Meeting.) |
| Expected Ending Date: 9-13-24 | - | |
| | PROJECTED | ACTUAL |
| 1. Gross Sales: | \$ 5,000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 3.000 | \$ |
| 3. Total Profit: | \$ 2.000 | \$ |
| 4. Please attach a copy of your organization's budget for this | academic year. | |
| 5. Please specify below how the funds raised by this event are | e to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| | \$ | \$ |
| Materials for library | \$ 2,000 | \$ |
| | \$ | \$ |
| 6. Sponsor's Signature Sully Sull | _Date: 8/7/24 | |
| 7. As Principal, I recommend a do not recommend this pro | ject. | |
| Form is typed Budget report is attached | I | |
| Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| Principal's Signature: | Date_ 8 | 7/29 |
| 8. As Superintendent, I recommend I do not recommend the | nis project. | |
| Superintendent's rationale for not recommending this request | : | |
| Superintendent's Signature: | Date & | 21-24 |
| A copy of this form was sent to the County Clerk as a notice | | |
| Date sent: Signature of Superintendent: | | |
| | Review | w/Revised:6/27/2016 |

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

| 1 - ' | |
|-------|-------|
| 1 1 | brary |
| | DIWY |

| BUDGET PROJECTION 20253 FY25 Fund 21 & 25 | LI DIM X | | | |
|---|------------------|---------------------|------------|-----------------------------|
| "AORG OBJECT PROJ ACCOUNT DESCRIPTION | ADJ BUDGET | PROJECTED ACTUAL | TENTATIVE3 | PERCENT CHANGE -51,33 |
| 075210 0999C 7267 BEG BALANCE CARRY FORWARI 21075-0000-000-00-0999C -7267 | D -1,807.11 | -1,807.11 | -879.46 | -31.33 |
| 075210 1720 7267 BOOKSTORE SALES 21 -075-0000-000-00-1720 -7267 | .00 | .00 | .00 | .00 |
| 075210 1740 7267 STUDENT FEES 21 -075-0000-000-00-1740 -7267 | .00 | .00 | .00 | .00 |
| 075210 1790 7267 OTHER STUDENT ACTIVITY II 21 -075-0000-000-00-1790 -7267 | NCOME -11,400.00 | -6,400.00 | -10,120.54 | -11.22 |
| 075210 1920 7267 DONATIONS (ACTIVITY FND) 21 -075-0000-000-00-1920 -7267 | .00 | .00 | .00 | .00 |
| 075210 1941 7267 TEXTBOOK SALES 21 -075-0000-000-00-1941 -7267 | .00 | .00 | .00 | .00 |
| 0752819 0131 7267 CLASSIFIED ADDITIONAL COM 21 -075-2790-490-10-0131 -7267 | MPENST .00 | .00 | .00 | .00 |
| 0752819 0221 7267 EMPLOYER FICA CONTRIBUTION 21 -075-2790-490-10-0221 -7267 | . OO | .00 | .00 | .00 |
| 0752819 0222 7267 EMPLOYER MEDICARE CONTRIS 21 -075-2790-490-10-0222 -7267 | BUTION .00 | .00 | .00 | .00 |
| 0752819 0232 7267 CERS EMPLOYER CONTRIBUTION 21 -075-2790-490-10-0232 -7267 | .00 | ,00 | .00 | .00 |
| 0752819 0253 7267 KSBA UNEMPLOYMENT INSURAL 21 -075-2790-490-10-0253 -7267 | NCE .00 | .00 | .00 | .00 |
| 0752819 0260 7267 WORKMENS COMPENSATION 21 -075-2790-490-10-0260 -7267 | .00 | .00 | .00 | .00 |
| 0752819 0699 7267 BUS USAGE REIMBURSEMENT | .00 | .00 | .00 | .00 |
| 21 -075-2790-490-10-0699 -7267 0752819 0894 7267 INSTRUCTIONAL FIELD TRIPS | 100.00 | 100.00 | 100.00 | .00 |
| 21 -075-2790-490-10-0894 -7267 0752859 0610 7267 GENERAL SUPPLIES | 200.00 | 200.00 | 400.00 | 100.00 |
| 21075-2222-470-10-0610 -7267 0752859 0616 7267 FOOD NON INSTR NON FOOD S | svc .00 | .00 | .00 | .00 |
| 21 -075-2222-470-10-0616 -7267 | | | | |

TENTATIVE3 BUDGET REQUESTS

BUDGET PROJECTION 20253 FY25 Fund 21 & 25

| ORG OBJECT AROJ ACCOUNT DESCRIPTION | CURRENT ADJ BUDGET | PROJECTED ACTUAL | TENTATIVE3 | PERCENT CHANGE |
|---|-----------------------|---------------------|------------|-------------------|
| 0752859 0641 7267 LIBRARY BOOKS 21 -075-2222-470-10-0641 -7267 | 1,050.00 | 1,050.00 | 370.00 | -64.76 |
| 0752859 0642 7267 PERIODICALS & NEWSPAPERS 21 -075-2222-470-10-0642 -7267 | 22.00 | 22.00 | 30.00 | 36.36 |
| 0752859 0650 7267 SUPPLIES-TECHNOLOGY RELATED 21 -075-2222-470-10-0650 -7267 | 100.00 | 100.00 | 100.00 | .00 |
| 0752859 0671 7267 ITEMS FOR RESALE 21 -075-2222-470-10-0671 -7267 | 10,118.67 | 5,118.67 | 10,000.00 | -1.17 |
| 0752859 0672 7267 PERSONAL SVC (ACTIVITY FND) 21 -075-2222-470-10-0672 -7267 | 1,616.44 | 1,616.44 | .00 | -100.00 |
| 0752859 0674 7267 AWARDS 21 -075-2222-470-10-0674 -7267 | .00 | .00 | .00 | .00 |
| BUDGET CEILING: TOTALS: | .00 | .00 | .00 | .00 |

** END OF REPORT - Generated by Dana McGowan **

Danu Mc Den 3/21/21

3/28/20

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: muntertown Liementary School | | Date: 8/15/24 |
|---|-----------------------------|---|
| Person/Club/Organization: 5th Grade Huntertown Elem | nentary School | |
| Fund-Raiser Requested: Trick or Trot 5K for D.C. | • | |
| Is this a Service Project per Board Policy 09.33? | □ Yes X No | |
| Product to be Sold: 5K - Runner's Admission / Sponsor | Banners to take to D.C. / C | Concessions |
| Number of Students Participating: TBD (80 fifth graders | | |
| Expected Beginning Date: September 1, 2024 Meeting.) | (Beginning date cannot | be prior to the Board |
| Expected Ending Date: October 19, 2024 | | |
| | PROJECTED | ACTUAL |
| 1. Gross Sales: | \$13,000 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$3,000 | \$ |
| 3. Total Profit: | \$10,0000 | \$ |
| 4. Please attach a copy of your organization's budget for t | his academic year. | |
| 5. Please specify below how the funds raised by this even | t are to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | ACTUAL. |
| Transportation, hotels, food, tickets | \$10,000 | \$ |
| | <u>\$</u> _ | \$ |
| | <u> </u> | \$ |
| 6. Sponsor's Signature:Lebekah HovalinD | Date:8/15/24 | |
| 7. As Principal, I n recommend a do not recommend this | project. | |
| Form is typed Budget report is attac | | |
| Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| | | 1 1 . |
| Principal's Signature: | _ Date 8 | 1524 |
| 8. As Superintendent, I recommended do not recommen | | 1 |
| Superintendent's rationale for not recommending this requ | • • | |
| | | |
| Superintendent's Signature: | Date 9 | 7.21-24 |
| A copy of this form was sent to the County Clerk as a not | | 1 - |
| Date sent: Signature of Superintendent | | |
| | | cw/Revised:6/27/2016 |
| | VEAIC | /W/15CV15CU.U/ <i>L</i> ///L//10 |



BUDGET

| FOR 2025 13 | | | | | | C. S. A. J. Carlo | na sa gara. Taka 174 |
|---|--|-----------------------|--|---------------------------------|---------------------------------|---|---|
| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| YAZIUS ZUREGRANI ZERUHEN KARESERAH | | | | | | | |
| 090250 0999R 7251S RESTRICTED BE 090250 1740 7251S STUDENT FEES 090250 1790 7251S OTHER STUDENT 090250 1920 7251S CONTRIBUTIONS/ 0902535 0617 7251S FOOD INSTR NO 0902535 0675 7251S ORGANIZTN SUP 0902535 0894 7251S INSTRUCTIONAL | -7,500 -1,500 0 0 6,500 2,500 | 0 0 0 0 0 | -7,500 -1,500 0 0 6,500 2,500 | .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 | .00 -7,500.00 -1,500.00 .00 .00 6,500.00 2,500.00 | .0% .0%: .0%: .0% .0% .0% .0% |
| TOTAL 5TH GRADE FIELD TRIPS-SAF | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| TOTAL REVENUES TOTAL EXPENSES | -9,000 9,000 | 0 | -9,000 9,000 | .00 | .00 | -9,000.00 9,000.00 | |
| GRAND TOTAL | 0 | 0 | 0 | .00 | .00 | .00 | .0% |

^{**} END OF REPORT - Generated by Linzi Said **

REPORT OPTIONS



BUDGET

Field # Total Page Break Sequence 1 12 Υ N Sequence 2 0 Ν N 0 N Sequence 3 Ν N Sequence 4 Report title: BUDGET Includes accounts exceeding 0% of budget. Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: N Year/Period: 2025/13 Print MTD Version: N Roll projects to object: N Carry forward code: 1 Include requisition amount: N Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2024/1
To Yr/Per: 2024/12 Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Value Field Name Fund Unit Function Program Inst Level Character Code Org Object 72515 Project Account type Account status Rollup Code

Report generated: 08/15/2024 06:10 User: 96961said Program ID: glytdbud

09.33 AP.21

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

| School: Huntertown | Date: 08/02/2024 | |
|---|----------------------|--------------|
| Person/Club/Organization: Huntertown Parent Teacher Organization | | |
| Fund-Raiser Requested: Read-A-Thon | | |
| Is this a Service Project per Board Policy 09.33? ☐ Yes | X No | |
| Product to be Sold: Donations for minutes read by students | | |
| Number of Students Participating: 420 | | |
| Expected Beginning Date: 02/01/2025 (Beginning date cannot be | e prior to the Board | l Meeting.) |
| Expected Ending Date: 03/01/2025 | | |
| | | |
| | PROJECTED | ACTUAL |
| 1. Gross Sales: | \$ 8000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 500.00 | \$ |
| 3. Total Profit | \$ 7500.00 | \$ |
| 4. Please attach a copy of your organization's budget for this academic year | ar. | |
| 5. Please specify below how the funds raised by this event are to be spent. | | |
| ITEMS TO BE PURHCASED FROM PROFIT | PROJECTED | ACTUAL |
| General PTO fund to support events, activities, and enrichment for | \$ 7500.00 | \$ |
| Huntertown Elementary School. | | |
| • | | |
| 6. Sponsor's Signature: Kristyn Burke | Date:8/7/2024_ | |
| 7. As Principal, I ☑ recommend ☐ do not recommend this project. | | |
| Form is typed Budget report is attached | | |
| ☑ Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| | | |
| Principal's Signature: Date | 8 12 20 | 4 |
| 8. As Superintendent, I recommend \(\square\) do not recommend this project. | | |
| Superintendent's rationale for not recommending this request: | | |
| | _ | |
| Superintendent's Signature: | Date 8-21-2 | LY |
| A copy of this form was sent to the County Clerk as anotice for subscriptio | | |
| Date sent: Signature of Superintendent: | | |

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

| Carryover of Restricted Funds INCOME | \$ | 1025.12 |
|---|----|-----------|
| Fundraisers | | |
| Dance-a-thon | \$ | 8,000.00 |
| Read-a-thon | \$ | 8,000.00 |
| Festival | | |
| Little Caesar's Kits | | |
| Parent Donations | \$ | 500.00 |
| On-Going Programs Donations | | |
| Kroger Rewards | \$ | 4,000.00 |
| Miscellaneous Income | \$ | 100.00 |
| Total Income | \$ | 20,600.00 |
| EXPENSES | | |
| Operating Expenses | | |
| Printing | \$ | 100.00 |
| Meeting Expenses | \$ | 500.00 |
| Liability Insurance | \$ | 500.00 |
| Total Operating Expenses | \$ | 1,100.00 |
| Field Trips/Fun Days | | |
| Kindergarten | \$ | 500.00 |
| 1st Grade | \$ | 500.00 |
| 2nd Grade | \$ | 500.00 |
| 3rd Grade | \$ | 500.00 |
| 4th Grade | \$ | 500.00 |
| 5th Grade | \$ | 1,000.00 |
| KSA Testing | \$ | 300.00 |
| Field Days | \$ | 2,000.00 |
| 5th Grade Graduation | \$ | 1,000.00 |
| Total Field Trips/Fun Days Expenses | \$ | 6,800.00 |
| Total Fleid Hipari dii Daya Expeliaea | • | 0,000.00 |
| School Events/Activities | | |
| Welcome Back to School | \$ | 1,000.00 |
| A/R Prizes | \$ | 500.00 |
| Stocking the Teacher's Lounge | \$ | 300.00 |
| Ice Cream Socials (3/year) | \$ | 500.00 |
| Teacher Appreciation Week | \$ | 500.00 |
| Arts Day | \$ | 300.00 |
| Veterans' Day | \$ | 200.00 |
| Career Day | \$ | 200.00 |
| Gingerbread Contest | \$ | 200.00 |
| Dance-a-Thon | \$ | 500.00 |
| Read-a-Thon | \$ | 500.00 |
| Total School Events/Activities Expenses | \$ | 4,700.00 |
| Programs/Funding | _ | |
| Enrichment Programs | \$ | 4,000.00 |

| Outdoor Classroom | \$ | 5,000.00 |
|------------------------------------|----------|------------------------|
| PBIS | \$ | 2,000.00 |
| Playground - from restricted funds | \$ | 1,025.00 |
| Miscellaneous School Requests | \$ | 3,000.00 |
| Total Programs/Funding Expenses | \$ | 15,025.00 |
| | _ | |
| TOTAL INCOME | \$ | 20,600.00 |
| TOTAL EXPENSES | \$ \$ | 20,600.00 27,625.00 |

Note: Deficit to budget to be covered by the surplus from previous years.

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| Sc | hool: Huntertown | Date: 08/02/2024 | |
|--|---|---------------------|----------------|
| Pe | rson/Club/Organization: Huntertown Parent Teacher Organization | | |
| Fu | nd-Raiser Requested: Donations | | |
| ls | this a Service Project per Board Policy 09.33? ☐ Yes | X No | |
| Product to be Sold: Donations from parents and community members of money, goods, fo | | | od, time, etc. |
| Νι | umber of Students Participating: 420 | | |
| Ex | spected Beginning Date: 09/01/2024 (Beginning date cannot be | e prior to the Boar | rd Meeting.) |
| Ex | spected Ending Date: 06/01/2025 | | |
| | | | |
| | | PROJECTED | ACTUAL |
| 1. | 3.555 | \$ 500.00 | \$ |
| 2. | Expenses/Cost of Goods Sold: | \$ 0.00 | \$ |
| 3. | Total Profit | \$ 500.00 | \$ |
| 4. | Please attach a copy of your organization's budget for this academic year | ır. | |
| 5. | | | |
| | EMS TO BE PURHCASED FROM PROFIT | PROJECTED | ACTUAL |
| | eneral PTO fund to support events, activities, and enrichment for untertown Elementary School. | \$ 500.00 | \$ |
| | Sponsor's Signature:Kristyn BurkeKristyn | Date:8/7/2024 | |
| •• | Form is typed Budget report is attached | | |
| | Dates are not prior to Board Meeting. | | |
| Pr | incipal's rationale for not recommending this request: | | |
| • • | mospai s rationate for not recommending this request. | | |
| | incipal's Signature: Date | 8/10 | 24 |
| | As Superintendent, I recommend do not recommend this project. | | |
| Su | perintendent's rationale for not recommending this request: | | |
| | copy of this form was sent to the County elerk as a notice for subscription | Date 8.31. | -21 |
| _ | V V | u 5a1C5. | |
| יט | ate sent: Signature of Superintendent: | | |

Review/Revised:6/27/2016

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

| Carryover of Restricted Funds INCOME | \$ 1025.12 |
|---|-----------------|
| Fundraisers | |
| Dance-a-thon | \$ 8,000.00 |
| Read-a-thon | \$ 8,000.00 |
| Festival | |
| Little Caesar's Kits | |
| Parent Donations | \$ 500.00 |
| On-Going Programs Donations | |
| Kroger Rewards | \$ 4,000.00 |
| Miscellaneous Income | \$ 100.00 |
| Total Income | \$ 20,600.00 |
| EXPENSES | |
| Operating Expenses | |
| Printing | \$ 100.00 |
| Meeting Expenses | \$ 500.00 |
| Liability Insurance | \$ 500.00 |
| Total Operating Expenses | \$ 1,100.00 |
| Field Trips/Fun Days | |
| Kindergarten | \$ 500.00 |
| 1st Grade | \$ 500.00 |
| 2nd Grade | \$ 500.00 |
| 3rd Grade | \$ 500.00 |
| 4th Grade | \$ 500.00 |
| 5th Grade | \$ 1,000.00 |
| KSA Testing | \$ 300.00 |
| Field Days | \$ 2,000.00 |
| 5th Grade Graduation | \$ 1,000.00 |
| Total Field Trips/Fun Days Expenses | \$ 6,800.00 |
| School Events/Activities | |
| Welcome Back to School | \$ 1,000.00 |
| A/R Prizes | \$ 500.00 |
| Stocking the Teacher's Lounge | \$ 300.00 |
| Ice Cream Socials (3/year) | \$ 500.00 |
| Teacher Appreciation Week | \$ 500.00 |
| Arts Day | \$ 300.00 |
| Veterans' Day | \$ 200.00 |
| Career Day | \$ 200.00 |
| Gingerbread Contest | \$ 200.00 |
| Dance-a-Thon | \$ 500.00 |
| Read-a-Thon | \$ 500.00 |
| Total School Events/Activities Expenses | \$ 4,700.00 |
| Programs/Funding | |
| Enrichment Programs | \$ 4,000.00 |

| Outdoor Classroom | \$ 5,000.00 |
|------------------------------------|-----------------|
| PBIS | \$ 2,000.00 |
| Playground - from restricted funds | \$ 1,025.00 |
| Miscellaneous School Requests | \$ 3,000.00 |
| Total Programs/Funding Expenses | \$ 15,025.00 |
| TOTAL INCOME | \$ 20,600.00 |
| TOTAL EXPENSES | \$ 27,625.00 |
| | |

Note: Deficit to budget to be covered by the surplus from previous years.

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Huntertown | Date: 08/02/2024 | |
|--|----------------------|----------------|
| Person/Club/Organization: Huntertown Parent Teacher Organization | | |
| Fund-Raiser Requested: Dance-A-Thon | | |
| Is this a Service Project per Board Policy 09.33? | X No | |
| Product to be Sold: Donations for minutes danced by students | | |
| Number of Students Participating: 420 | | |
| Expected Beginning Date: 09/02/2024 (Beginning date cannot | be prior to the Boar | d Meeting.) |
| Expected Ending Date: 10/31/2024 | | |
| | | |
| | PROJECTED | ACTUAL |
| 1. Gross Sales: | \$ 8000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 500.00 | \$ |
| 3. Total Profit | \$ 7500.00 | |
| 4. Please attach a copy of your organization's budget for this academic ye | | |
| 5. Please specify below how the funds raised by this event are to be spent. | | |
| ITEMS TO BE PURHCASED FROM PROFIT | PROJECTED | ACTUAL |
| General PTO fund to support events, activities, and enrichment for Huntertown Elementary School. | \$ 7500.00 | \$ |
| Trancitown Elementary School. | | |
| 14 1 | | |
| 6. Sponsor's Signature: Kruft Bub Date: 8-1 | 2-24 | |
| 7. As Principal, I do recommend do not recommend this project. | | |
| Form is typed | | |
| Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request: | | |
| | | |
| Principal's Signature:Dat | e 8/12/20 | 1 |
| 8. As Superintendent, I D recommend 1 do not recommend this project. | • | |
| Superintendent's rationale for not recommending this request: | | |
| | | |
| Superintendent's Signature: | Date 831 | -24 |
| A copy of this form was sent to the County Clerk as a notice for subscription | n sales. | |
| Date sent: Signature of Superintendent: | | |
| | Review/Rev | ised:6/27/2016 |

Huntertown Elementary School Parent Teacher Organization Budget for the 2024-2025 School Year

| Carryover of Restricted Funds | \$ | 1025.12 |
|--|----|-----------|
| INCOME | | |
| Fundraisers Denote the second state of the se | • | 0.000.00 |
| Dance-a-thon | \$ | 8,000.00 |
| Read-a-thon | \$ | 8,000.00 |
| Festival | | |
| Little Caesar's Kits | • | 500.00 |
| Parent Donations | \$ | 500.00 |
| On-Going Programs Donations | • | 4 000 00 |
| Kroger Rewards | \$ | 4,000.00 |
| Miscellaneous Income | \$ | 100.00 |
| Total Income | \$ | 20,600.00 |
| EXPENSES | | |
| Operating Expenses | | |
| Printing | \$ | 100.00 |
| Meeting Expenses | \$ | 500.00 |
| Liability Insurance | \$ | 500.00 |
| Total Operating Expenses | \$ | 1,100.00 |
| Field Trips/Fun Days | | |
| Kindergarten | \$ | 500.00 |
| 1st Grade | \$ | 500.00 |
| 2nd Grade | \$ | 500.00 |
| 3rd Grade | \$ | 500.00 |
| 4th Grade | \$ | 500.00 |
| 5th Grade | \$ | 1,000.00 |
| KSA Testing | \$ | 300.00 |
| Field Days | \$ | 2,000.00 |
| 5th Grade Graduation | \$ | 1,000.00 |
| Total Field Trips/Fun Days Expenses | \$ | 6,800.00 |
| School Events/Activities | | |
| Welcome Back to School | \$ | 1,000.00 |
| A/R Prizes | \$ | 500.00 |
| Stocking the Teacher's Lounge | \$ | 300.00 |
| Ice Cream Socials (3/year) | \$ | 500.00 |
| Teacher Appreciation Week | \$ | 500.00 |
| Arts Day | \$ | 300.00 |
| Veterans' Day | \$ | 200.00 |
| Career Day | \$ | 200.00 |
| Gingerbread Contest | \$ | 200.00 |
| Dance-a-Thon | \$ | 500.00 |
| Read-a-Thon | \$ | 500.00 |
| Total School Events/Activities Expenses | \$ | 4,700.00 |
| Programs/Funding | | |
| Enrichment Programs | \$ | 4,000.00 |

| Outdoor Classroom | \$ 5,000.00 |
|------------------------------------|------------------|
| PBIS | \$ 2,000.00 |
| Playground - from restricted funds | \$ 1,025.00 |
| Miscellaneous School Requests | \$ 3,000.00 |
| Total Programs/Funding Expenses | \$ 15,025.00 |
| TOTAL INCOME | \$ 20,600.00 |
| TOTAL EXPENSES | \$ 27,625.00 |
| DEFICIT TO BUDGET | \$ (7,025.00) |

Note: Deficit to budget to be covered by the surplus from previous years.

Request Form for School Fund-Raisers

| School: Huntertown | Date: 7/22/2024 | | | |
|---|-------------------------------|----------------------|--|--|
| Person/Club/Organization: Huntertown Students | | | | |
| Fund-Raiser Requested: Yearbooks | | | | |
| Is this a Service Project per Board Policy 09.33? | □X Yes □ No | | | |
| Product to be Sold: Yearbooks | | | | |
| Number of Students Participating: 420 | | | | |
| Expected Beginning Date: 03/15/2025 (Begin | nning date cannot be prior to | the Board Meeting.) | | |
| Expected Ending Date: 05/15/2025 | | - | | |
| | PROJECTED | <u>ACTUAL</u> | | |
| 1. Gross Sales: | \$ 4650 | <u> </u> | | |
| 2. Expenses/Cost of Goods Sold: | \$ 3550 | \$ | | |
| 3. Total Profit: | <u>\$ 1100 </u> | \$ | | |
| Please attach a copy of your organization's budget for t | this academic year. | | | |
| 5. Please specify below how the funds raised by this even | t are to be spent. | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> | | |
| Instructional Resources | | S | | |
| | | | | |
| | \$ 1100.00 | \$ | | |
| 6. Sponsor's Signature: 1 MANAA . 1/11/11 | nt Date: 1-22/ | 24 | | |
| 7. As Principal, I recommend and do not recommend this | is project. | | | |
| ☐ Form is typed ☐ Budget report is atta | | | | |
| ☑ Dates are not prior to Board Meeting. | | | | |
| Principal's rationale for not recommending this request: | | | | |
| | | | | |
| 5/0 | - フト | 22/21 | | |
| Principal's Signature: | Date/0 | <u> </u> | | |
| 8. As Superintendent, I recommend a do not recomme | • • | | | |
| Superintendent's rationale for not recommending this require | uest: | | | |
| Saminatoria (Control of the Control | | 2 11 2 1 | | |
| Superintendent's Signature: | | 2.11-24 | | |
| A copy of this form was sent to the County Clerk as a no | ice for subscription sales. | | | |
| Date sent: Signature of Superintenden | t: | | | |
| | Revi | ew/Revised:6/27/2016 | | |



BUDGET

| FOR 2025 13 | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVATLABLE BUDGET | PCT USE/COL | |
|---|--|----------------------|--|---|---|-----------------------|---|--|
| KASTOTO (GEMERAVIC AACHUMANILIAS AACIGONALII-DAAE | | | | | | | | |
| 090210 0999C 7800 BEG BALANCE CA 090210 1510 7800 INTEREST ON INV 090210 1720 7800 BOOKSTORE SALES 090210 1730 7800 CLUB & OTHER DU 090210 1740 7800 STUDENT FEES 090210 1790 7800 OTHER STUDENT A 090210 1920 7800 DONATIONS (ACTI 090210 1921 7800 DONATIONS (ACTI 090210 1921 7800 MISCELLANEOUS R 090210 5210 7800 FUND TRANSFER 0902818 0429 7800 OTHER CLEANING 0902818 0433 7800 EQUIPMENT REPA 0902818 0531 7800 POSTAGE & PO B 0902818 0610 7800 GENERAL SUPPLI 0902818 0610 7800 GENERAL SUPPLI 0902818 0642 7800 PERIODICALS & 0902818 0643 7800 SUPPLIES-TECHN 0902818 0663 7800 SUPPLIES-TECHN 0902818 0671 7800 ITEMS FOR RESA 0902818 0674 7800 AWARDS 0902818 0679 7800 OTHER 0902818 0894 7800 INSTRUCTIONAL 0902819 0221 7800 EMPLOYER FICA 0902819 0221 7800 EMPLOYER FICA 0902819 0221 7800 EMPLOYER MEDIC 0902819 0222 7800 CERS EMPLOYER 0902819 0232 7800 CERS EMPLOYER 0902819 0253 7800 BUS USAGE REIM 0902819 0322 7800 EDUCATION CONS 0902819 0894 7800 INSTRUCTIONAL 0902819 0699 7800 BUS USAGE REIM 0902819 0894 7800 INSTRUCTIONAL | -2,852 -20 -80 0 -4,196 -100 0 0 0 0 0 0 0 0 322 300 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | -2,852 -20 -80 0 -4,196 -100 0 0 430 0 500 0 322 300 2,000 500 0 2,696 0 0 0 0 200 300 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | -2,851.62 | .0%* .0%* .0%* .0%* .0%* .0%* .0% .0% .0% .0% .0% .0% .0% .0% .0% .0% | |
| TOTAL REVENUES TOTAL EXPENSES | -7,248 7,248 | 0 | -7,248 7,248 | .00 | .00 425.00 | -7,247.62 6,822.62 | | |
| GRAND TOTAL | 0 | 0 | 0 | .00 | 425.00 | -425.00 | 100.0% | |

** END OF REPORT - Generated by Linzi Said **

Report generated: 08/07/2024 08:50 User: 96961said Program ID: glytdbud

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

| School: Huntertown | Date: 7/22/2024 | | | | | |
|---|---------------------------|---------------|--|--|--|--|
| Person/Club/Organization: Huntertown Teachers | | | | | | |
| Fund-Raiser Requested: Amazon Wishlist for School Supplies | | | | | | |
| Is this a Service Project per Board Policy 09.33? | X□ No | | | | | |
| Product to be Sold: Donations from the public | | | | | | |
| Number of Students Participating:420 | | | | | | |
| Expected Beginning Date: 08/27/2024 (Beginning date | cannot be prior to the Bo | ard Meeting.) | | | | |
| Expected Ending Date: 05/26/2025 | | | | | | |
| | PROJECTED | ACTUAL | | | | |
| 1. Gross Sales: | \$ 500 | \$ | | | | |
| 2. Expenses/Cost of Goods Sold: | <u>\$ 0</u> | \$ | | | | |
| 3. Total Profit: | \$ 500 | \$ | | | | |
| 4. Please attach a copy of your organization's budget for this academic year. | | | | | | |
| 5. Please specify below how the funds raised by this event are to be | spent. | | | | | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | ACTUAL | | | | |
| Items donated from the public to help teachers with classroom | S 500.00 | \$ | | | | |
| supplies. | <u>s</u> | \$ | | | | |
| 6. Sponsor's Signature: MODIO Date 7. As Principal, I is recommend in do not recommend this project. Budget report is attached Dates are not prior to Board Meeting. Principal's rationale for not recommending this request: | ± 7-22-24 | | | | | |
| Principal's Signature: 8. As Superintendent, I Drecommend II do not recommend this proper superintendent's rationale for not recommending this request: Superintendent's Signature: A copy of this form was sent to the County Clerk as a natice for sul | Date 8 .2 | 24 | | | | |
| Date sent: Signature of Superintendent: | | | | | | |
| | | | | | | |



BUDGET

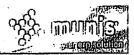
| FOR 2025 13 | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVATLABLE BUDGET | PCT USE/COL |
|---|--|----------------------|--|--|--|---|--|
| MEND GENERAL ACCUMANTACION DE PRESENTE DE CONEM | | | | | | | |
| 090210 0999C 7800 BEG BALANCE CA 090210 1510 7800 INTEREST ON INV 090210 1720 7800 BOOKSTORE SALES 090210 1730 7800 CLUB & OTHER DU 090210 1740 7800 STUDENT FEES 090210 1790 7800 OTHER STUDENT A 090210 1920 7800 DONATIONS (ACTI 090210 1941 7800 TEXTBOOK SALES 090210 3131 7800 MISCELLANEOUS R 090210 5210 7800 FUND TRANSFER 0902818 0429 7800 OTHER CLEANING 0902818 0433 7800 EQUIPMENT REPA 0902818 0633 7800 EQUIPMENT REPA 0902818 0610 7800 GENERAL SUPPLI 0902818 0617 7800 FOOD INSTR NON 0902818 0642 7800 PERIODICALS & 0902818 0642 7800 PERIODICALS & 0902818 0643 7800 SUPPLEMENTARY 0902818 06642 7800 PERIODICALS & 0902818 0671 7800 ITEMS FOR RESA 0902818 0673 7800 FEES/REGISTRAT 0902818 0673 7800 FEES/REGISTRAT 0902818 0674 7800 AWARDS 0902818 0679 7800 OTHER 0902818 0894 7800 INSTRUCTIONAL 0902819 0131 7800 CLASSIFIED ADD 0902819 0221 7800 EMPLOYER MEDIC 0902819 0222 7800 EMPLOYER MEDIC 0902819 0222 7800 CERS EMPLOYER 0902819 0223 7800 CERS EMPLOYER 0902819 0253 7800 KSBA UNEMPLOYM 0902819 0260 7800 WORKMENS COMPE 0902819 0322 7800 BUS USAGE REIM 0902819 0894 7800 INSTRUCTIONAL | -2,852 -20 -80 0 -4,196 -100 0 0 0 430 0 500 0 322 300 2,000 0 0 2,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | -2,852 -20 -80 0 -4,196 -100 0 0 430 0 430 0 500 0 322 300 2,000 0 0 2,696 0 0 0 0 200 300 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | -2,851.62 -20.00 -80.00 -80.00 -00 -4,196.00 -100.00 -00 -00 -00 -00 -00 -00 -00 -00 -0 | .0%* .0%* .0%* .0%* .0%* .0%* .0%* .0% .0% .0% .0% .0% .0% .0% .0% .0% .0% |
| TOTAL GENERAL ACTIVITY ACCOUNT-DAF | -7,248 | 0 | -7.248 | .00 | .00 | -7,247.62 | 100.0% |
| TOTAL EXPENSES | 7,248 | 0 | 7,248 | .00 | 425.00 | 6,822.62 | |
| GRAND TOTAL | 0 | 0 | 0 | .00 | 425.00 | -425.00 | 100.0% |

** END OF REPORT - Generated by Linzi Said **

Report generated: 08/07/2024 08:50 User: 96961said Program TD: glytdbud

Request Form for School Fund-Raisers

| Date: 07/22 | /2024 |
|-------------------------------|--|
| | |
| | |
| Yes □ No | |
| | |
| | |
| ate cannot be prior to the | e Board Meeting.) |
| • | 3, |
| PROJECTED | <u>ACTUAL</u> |
| | \$ |
| | <u> </u> |
| \$ 1350.00 | \$ |
| lemic year. | |
| be spent. | |
| PROJECTED | ACTUAL |
| | \$ |
| | \$ |
| \$ 1350.00 | \$ |
| $t_{\text{ate:}} \frac{1}{2}$ | 24 |
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| -1- | 20/1/ |
| | 12/24 |
| project. | |
| | |
| <u> </u> | |
| | 21-24 |
| subscription sales. | |
| | |
| Review | //Revised:6/27/20 |
| | PROJECTED \$ 4000.00 \$ 2650.00 \$ 1350.00 demic year. be spent. PROJECTED \$ 1350.00 fate: 7/22/6 ct. Date 8 subscription sales. |



BUDGET

| FOR 2025 13 | | | | | | | |
|--|--|----------------------|--|--|--|---|---|
| | ORLGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVATLABLE BUDGET | PCT USE/COL |
| 7800); GENERALE ACTIVITIY! AGGOUNTED AF | | | | | | | |
| 090210 0999C 7800 BEG BALANCE CA 090210 1510 7800 INTEREST ON INV 090210 1720 7800 BOOKSTORE SALES 090210 1730 7800 CLUB & OTHER DU 090210 1740 7800 STUDENT FEES 090210 1790 7800 OTHER STUDENT A 090210 1920 7800 DONATIONS (ACTI 090210 1941 7800 TEXTBOOK SALES 090210 3131 7800 MISCELLANEOUS R 090210 5210 7800 FUND TRANSFER 0902818 0429 7800 OTHER CLEANING 0902818 0531 7800 EQUIPMENT REPA 0902818 0531 7800 FOSTAGE & PO B 0902818 0610 7800 GENERAL SUPPLI 0902818 0661 7800 FOOD INSTR NON 0902818 0664 7800 FOOD INSTR NON 0902818 0664 7800 SUPPLIES-TECHN 0902818 0667 7800 SUPPLIES-TECHN 0902818 0671 7800 ITEMS FOR RESA 0902818 0671 7800 ITEMS FOR RESA 0902818 0671 7800 ITEMS FOR RESA 0902818 0674 7800 AWARDS 0902818 0679 7800 OTHER 0902818 0679 7800 INSTRUCTIONAL 0902819 0131 7800 CLASSIFIED ADD 0902819 0221 7800 EMPLOYER FICA 0902819 0222 7800 EMPLOYER MEDIC 0902819 0222 7800 EMPLOYER MEDIC 0902819 0222 7800 CERS EMPLOYER 0902819 0322 7800 CERS EMPLOYER 0902819 0322 7800 EDUCATION CONS 0902819 040 7800 INSTRUCTIONAL TOTAL GENERAL ACTIVITY ACCOUNT-DAF TOTAL REVENUES TOTAL EXPENSES | -2,852 -80 -4,196 -100 0 0 430 0 500 2,000 2,000 2,696 0 0 0 0 2,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | -2,852 -80 -80 -80 -100 -4,196 -100 0 0 0 430 0 0 0 0 0 0 0 0 0 0 0 0 0 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | -2,851.62 -20.00 -80.00 -80.00 -100.00 -100.00 -00 .00 .00 .00 .00 .00 .00 .00 .0 | .0%* .0%* .0%* .0%* .0%* .0%* .0% .0% .0% .0% .0% .0% .0% .0% .0% .0% |
| GRAND TOTAL | 0 | 0 | 0 | .00 | 425.00 | -425.00 | 100.0% |

^{**} END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

| School: Huntertown | Date: 8/14/ | 2024 |
|---|-------------------------------------|-------------------|
| Person/Club/Organization: Kristin Coyle | | |
| Fund-Raiser Requested: Fall Bookfair | | |
| Is this a Service Project per Board Policy 09.33? | □X Yes □ No | |
| Product to be Sold: Books | | |
| Number of Students Participating: 420 | | |
| Expected Beginning Date: 09/03/2024 (Be | ginning date cannot be prior to the | e Board Meeting.) |
| Expected Ending Date: 09/10/2024 | | . |
| | PROJECTED | ACTUAL |
| 1. Gross Sales: | \$ 5,000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | \$ 3,000.00 | \$ |
| 3. Total Profit: | \$ 2,000.00 | \$ |
| 4. Please attach a copy of your organization's budget for | or this academic year. | |
| 5. Please specify below how the funds raised by this ev | vent are to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| | \$ | <u>s</u> |
| Materials for library | \$ 2,000.00 | <u> </u> |
| | \$ | \$ |
| 6. Sponsor's Signature: | Date: | <u> </u> |
| 7. As Principal, 1 recommend do not recommend | this project. | , |
| Form is typed Budget report is a | | |
| ☐ Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this request | : | |
| | 1 | |
| | Ø1. | 1/2/1 |
| Principal's Signature: | Date | 4/24 |
| 8. As Superintendent, [| | • |
| Superintendent's rationale for not recommending this r | equest: | |
| | | |
| Superintendent's Signature: | | -21-24 |
| A copy of this form was sent to the County Clerk as a r | notice for subscription sales. | |
| Date sent: Signature of Superintend | ent: | |
| | Reviev | v/Revised:6/27/20 |



BUDGET

| FOR 2025 113 | | | | | (| | |
|--|--|----------------------|--|--|--|---|---|
| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| UTAGOON OF WORLD STREET, THE SINGLE WAS ERREAD AND THE SINGLE WAS ERRE | ACCOUNT OF THE PARTY OF THE PAR | | | | | | |
| AND THE WAY DON'T | | | | | | | |
| 090210 0999C 7267 BEG BALANCE CA 090210 1740 7267 STUDENT FEES 090210 1790 7267 OTHER STUDENT A 090210 1941 7267 TEXTBOOK SALES 090210 3131 7267 MISCELLANEOUS R 0902859 0533 7267 ON-LINE NETWOR 0902859 0610 7267 GENERAL SUPPLI 0902859 0641 7267 LIBRARY BOOKS 0902859 0642 7267 PERIODICALS & 0902859 0642 7267 PERIODICALS & 0902859 0643 7267 SUPPLEMENTARY 0902859 0645 7267 AUDIOVISUAL MA 0902859 0650 7267 SUPPLIES-TECHN 0902859 0650 7267 SUPPLIES-TECHN 0902859 0671 7267 ITEMS FOR RESA 0902859 0674 7267 AWARDS 0902859 0695 7267 FURNITURE & FI 0902859 0695 7267 DUES & FEES | -4,594 0 -11,000 0 600 4,000 4,644 50 50 50 50 0 6,000 | | -4,594 0 -11,000 0 600 4,000 4,644 50 50 50 50 0 6,000 | .00 .00 .00 .00 .00 .00 1,043.83 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | -4,594.39 .00 -11,000.00 .00 600.00 2,885.21 4,644.39 50.00 50.00 50.00 50.00 6,000.00 100.00 | .0%* .0% .0%* .0% .0% .0% .0% .0% .0% .0% .0% .0% .0% |
| TOTAL LIBRARY-DAF | 0 | 0 | 0 | 1,043.83 | 70.96 | -1,114.79 | 100.0% |
| TOTAL REVENUES TOTAL EXPENSES | -15,594 15,594 | 0 | -15,594 15,594 | .00 1,043.83 | .00 70.96 | -15,594.39 14,479.60 | |
| GRAND TOTAL | 0 | 0 | 0 | 1,043.83 | 70.96 | -1,114.79 | 100.0% |

^{**} END OF REPORT - Generated by Linzi Said **



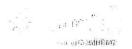
BUDGET

REPORT OPTIONS

```
Field #
                                      Total Page Break
   Sequence 1
                          12
                                         Y
   Sequence 2
                                         N
                                                      Ν
   Sequence 3
                           n
                                         N
                                                      N
   Sequence 4
                                                      N
   Report title:
    BÜDGET
   Includes accounts exceeding 0% of budget.
   Print totals only: N
                                                                    Year/Period: 2025/13
   Print Full or Short description: F
                                                                    Print MTD Version: N
   Print full GL account: N
   Format type: 1
                                                                    Roll projects to object: N
   Double space: N
                                                                    Carry forward code: 1
   Suppress zero bal accts: N
Include requisition amount: N
   Print Revenues-Version headings: N
  Print Revenues-Version headings:
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2024/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional 1F comments: N
  Include additional JE comments: N
  Multiyear view: D
  Amounts/totals exceed 999 million dollars: N
            Find Criteria
Field Name
                          Field Value
Fund
Unit
Function
Program
Inst Level
Character Code
Org
Object
                          7267
Project
Account type
Account status
Rollup Code
```

Request Form for School Fund-Raisers

| School: Northside | Date: 08/14/2024 | |
|---|-------------------------------|---------------------------|
| Person/Club/Organization: Northside Students | | |
| Fund-Raiser Requested: School Pictures | | |
| Is this a Service Project per Board Policy 09.33? | □ XYes □ N | 0 |
| Product to be Sold: School Pictures | | |
| Number of Students Participating: 375 | | |
| Expected Beginning Date: 09/15/2024 (Be | ginning date cannot be prio | or to the Board Meeting.) |
| Expected Ending Date: 05/51/2024 | | |
| | PROJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | \$3000.00 | \$ |
| 2. Expenses/Cost of Goods Sold: | <u>\$1500.00</u> | \$ |
| 3. Total Profit: | \$1500.00 | \$ |
| 4. Please attach a copy of your organization's budget for | or this academic year. | |
| 5. Please specify below how the funds raised by this even | ent are to be spent. | |
| ITEMS TO BE PURCHASED FROM PROFIT | PROJECTED | <u>ACTUAL</u> |
| Students Awards | \$1500.00 | <u> </u> |
| | \$ | \$ |
| | <u> </u> | \$ |
| 6. Sponsor's Signature: J. Le Mondamer | 2 Date: 8 - 14- | 2024 |
| 7. As Principal, I ☐ recommend ☐ do not recommend | this project. | |
| Form is typed D-Budget report is a | ttached | |
| Dates are not prior to Board Meeting. | | |
| Principal's rationale for not recommending this reques | t: | |
| | | |
| Principal's Signatures A | 7 | 8/14/24 |
| Principal's Signature: | | 0 17 21 |
| 8. As Superintendent, I recommend do not recom | | |
| Superintendent's rationale for not recommending this r | request: | |
| Supprise dentis Simple | | 0.11-11 |
| Superintendent's Signature: | 7/ | 811-24 |
| A copy of this form was sent to the County θ lerk as a | notace for subscription sales | 5. |
| Date sent: Signature of Superintence | lent: | |
| | R | teview/Revised:6/27/2016 |



GENERAL - 7800

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

| ACCOUNTERFORE 7800. GENERAL ACTIVITY ACCOUNTEDAR | ORTGINAL APPROP | | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVATLABLE BUDGET | PCT USE/COL | |
|---|--|---|---|--|--|--|---|--|
| EMMEMBER TATORNICHES AZEROSTOS SER SESZOF | | | | | | | | |
| 0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1720 BOOKSTORE SALES 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME 1920 CONTRIBUTIONS/DONATIONS | -1,536 -50 -50 -550 -915 -1,594 | -1,536 -50 -50 -550 -915 -1,594 | .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 | -1,535.95 -50.00 -50.00 -550.00 -915.00 -1,593.87 | . 0% . 0% . 0% . 0% . 0% . 0% | |
| TOTAL NS DISTRICT ACTIVITY REVENU | -4,695 | -4,695 | .00 | .00 | .00 | -4,694.82 | .0% | |
| processor policy included | | | | | | | | |
| 0429 OTHER CLEANING SERVICES 0531 POSTAGE & PO BOX RENT 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS | 500 100 654 600 1,930 300 100 100 | 500 100 654 600 1,930 300 100 100 310 | 85.00 .00 .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 .00 | 255.00 .00 .00 .00 .00 .00 .00 | 160.00 100.00 654.48 600.00 1,930.00 300.00 100.00 310.34 | 68.0% .0% .0% .0% .0% .0% .0% | |
| TOTAL DAF INSTRUCTION | 4,595 | 4,595 | 85.00 | ,00 | 255.00 | 4,254.82 | 7.4% | |
| #OPPORTURE LONG COMMONDE CONTRACTOR STRUCTURES | | | | | | | | |
| 0894 INSTRUCTIONAL FIELD TRIPS | 100 | 100 | .00 | .00 | .00 | 100.00 | .0% | |
| TOTAL DAF STUDENT TRANSPORTATION | 100 | 1.00 | .00 | .00 | .00 | 100.00 | . 0% | |
| TOTAL GENERAL ACTIVITY ACCOUNT-DA | 0 | 0 | 85.00 | .00 | 255.00 | -340.00 | 100.0% | |
| TOTAL REVENUES TOTAL EXPENSES | -4,695 4,695 | -4,695 4,695 | .00 85.00 | .00 | .00 255.00 | -4,694.82 4,354.82 | | |

Report generated: 08/14/2024 10:48 User: 9696jcar Program TD: glytdbud

GENERAL - 7800

FOR 2025 02

JOURNAL DETAIL 2025 2 TO 2025 2

· a specialistica

| | ORIGINAL RI APPROP BI | EVISED UDGET | YTO ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|-------------|--------------------------|-----------------|------------------|------------|---------|---------------------|----------------|
| GRAND TOTAL | 0 | 0 | 85.00 | .00 | 255.00 | -340.00 | 100.0% |
| ** | END OF REPORT | - Generate | d by Jessica Car | mickle ** | | | |

Report generated: 08/14/2024 10:48 User: 9696jcar Program ID: glytdbud

Request Form for School Fund-Raisers

| School: Northside Elementary | | Date | e: 07/15/2024 |
|---|--------------------|---------------------|-----------------|
| Person/Club/Organization: Northsde Staff/Jessica Car | mickle | | |
| Fund-Raiser Requested: Amazon Wishlist | | | |
| Is this a Service Project per Board Policy 09.33? | □ Yes | X No | |
| Product to be Sold: N/A | | | |
| Number of Students Participating: Approx. 400 | | | |
| Expected Beginning Date: 09/01/2024 (B | eginning date can | not be prior to the | Board Meeting.) |
| Expected Ending Date: 05/25/2024 | | • | - |
| | <u>PR</u> | OJECTED | <u>ACTUAL</u> |
| 1. Gross Sales: | <u>s</u> | 10,000 | S |
| 2. Expenses/Cost of Goods Sold: | <u>s</u> | -0- | S |
| 3. Total Profit: | <u>12</u> | 0,000 | S |
| 4. Please attach a copy of your organization's budget | for this academic | year. | |
| 5. Please specify below how the funds raised by this ϵ | vent are to be spe | nt. | : |
| ITEMS TO BE PURCHASED FROM PROFIT | PR | OJECTED | <u>ACTUAL</u> |
| Supplies for Trachers Stude | nts si | 0,000 | \$ |
| | <u> </u> | | S |
| | <u> </u> | | S |
| 6. Sponsor's Signature Camielle | Date: _ | 1.15.24 | |
| 7. As Principal, I recommend do not recommend | this project. | | |
| ty Form is typed Budget report is a | • - | | |
| Dates are not prior to Board Meeting. | | | |
| Principal's rationale for not recommending this reque | st: | | |
| | | | |
| Principal's Signature: Au lu lu l | | Date 8 1 2 | 4 |
| 8. As Superintendent, I recommend a do not recom | | | |
| Superintendent's rationale for not recommending this | | • | |
| | . equest. | | |
| Superintendent's Signature: | J | Date | |
| A copy of this form was sent to the County Clerk as a | otice for subser | | · |
| • | - | iption sales. | |
| Date sent: Signature of Superinten | dent: | | |
| | | Review/ | Revised:6/27/20 |

JULY 2024 GENERAL REPORT

FOR 2025 01

JOURNAL DETAIL 2025 1 TO 2025 1

| ACCOUNTS FOR: 7800: GENERAL ACTIVITY ACCOUNT-DAF | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|--|---|---|---|---|---|--|---|
| HANKER WESTERMANDER WESTERMANDER ENDER | | | | | | | |
| 0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1720 BOOKSTORE SALES 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME 1920 CONTRIBUTIONS/DONATIONS | -1,536 -50 -50 -550 -915 -1,594 | -1,536 -50 -50 -550 -915 -1,594 | .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 | .00 .00 .00 .00 .00 | -1,535.95 -50.00 -50.00 -550.00 -915.00 -1,593.87 | . 0% . 0% . 0% . 0% . 0% . 0% |
| TOTAL NS DISTRICT ACTIVITY REVENU | -4,695 | -4,695 | .00 | .00 | .00 | -4,694.82 | . 0% |
| acteritatic forti antilicustical | | | | | | | |
| 0429 OTHER CLEANING SERVICES 0531 POSTAGE & PO BOX RENT 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS | 500 100 654 600 1,930 300 100 100 310 | 500 100 654 600 1,930 300 100 100 310 | 85.00 .00 .00 .00 .00 .00 .00 | 85.00 .00 .00 .00 .00 .00 .00 | 255.00 .00 .00 .00 .00 .00 .00 .00 | 160.00 100.00 654.48 600.00 1,930.00 300.00 100.00 310.34 | 68.0% .0% .0% .0% .0% .0% .0% |
| TOTAL DAF INSTRUCTION | 4,595 | 4,595 | 85.00 | 85.00 | 255.00 | 4,254.82 | 7.4% |
| AND THE PROPERTY OF THE PROPER | | | | | | | |
| 0894 INSTRUCTIONAL FIELD TRIPS | 100 | 100 | .00 | .00 | .00 | 100.00 | . 0% |
| TOTAL DAF STUDENT TRANSPORTATION | 100 | 100 | .00 | .00 | .00 | 100.00 | . 0% |
| TOTAL GENERAL ACTIVITY ACCOUNT-DA | 0 | 0 | 85.00 | 85.00 | 255.00 | -340.00 | 100.0% |
| TOTAL REVENUES TOTAL EXPENSES | -4,695 4,695 | -4,695 4,695 | .00 85.00 | .00 85.00 | .00 255.00 | -4,694.82 4,354.82 | |

Report generated: 08/01/2024 13:08 User: 9696jcar Program ID: glytdbud

JULY 2024 GENERAL REPORT

FOR 2025 01

JOURNAL DETAIL 2025 1 TO 2025 1

| 66. | RIGINAL RE APPROP BU | VISED IDGET | YTD ACTUAL : | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|-------------|-------------------------|----------------|----------------|------------|---------|---------------------|----------------|
| GRAND TOTAL | 0 | 0 | 85.00 | 85.00 | 255.00 | -340.00 | 100.0% |
| ** E | ND OF REPORT | - Generated | by Jessica Car | rmickle ** | | | |

Report generated: 08/01/2024 13:08 User: 9696jcar Program TD: glytdbud

Request Form for School Fund-Raisers

| Date: A | august 9, 2024 |
|-----------------------------------|--|
| ntary | |
| | |
| s 🗆 No | |
| | |
| | |
| annot be prior to the B | oard Meeting.) |
| _ | |
| PROJECTED | ACTUAL |
| \$ 4.400 | \$ |
| <u>\$ 2,800</u> | \$ |
| \$ 1,600 | \$ |
| emic year. | |
| e spent. | |
| PROJECTED | <u>ACTUAL</u> |
| \$ 1,600 | \$ |
| <u> </u> | <u>\$</u> |
| \$ 1 | \$ |
| ate: 8 9 2024 | |
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| Date 8/1 | 5/24 |
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| Date 🔏 | 21-24 |
| Date 8 | 21-24 |
| Date % subscription sales. | 21.24 |
| | es No PROJECTED \$ 4.400 \$ 2,800 \$ 1,600 emic year. PROJECTED \$ 1,600 \$ |



YEAR-TO-DATE BUDGET REPORT

| FOR 2025 13 | | | | | | |
|--|------------------|----------------|------------|-----------------|------------------|--------|
| ORIGINAL APPROP TRAN | NS/ADJSMT5 | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCE/REQ | AVAILABLE BUDGET | % USED |
| 7800 GENERAL ACTIVITY ACCOUNT-DAF | | | | | | |
| 0429 OTHER CLEANING SERVICES | | 0.00 | 0.00 | 340.00 | -340.00 | 100.0% |
| 0.00 0531 POSTAGE & PO BOX RENT | 0.00 | 0.00 | 0.00 | | | |
| 500.00 0610 GENERAL SUPPLIES | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 2,962.99 | 0.00 | 2,962.99 | 0.00 | 0.00 | 2,962.99 | .0% |
| 0643 SUPPLEMENTARY BKS/STUDY GUIDES 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 0650 SUPPLIES-TECHNOLOGY RELATED 1,000.15 | 0.00 | 1,000.15 | 0.00 | 0.00 | 1,000.15 | .0% |
| 0673 STUDENT REGISTRATIONS 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 0674 AWARDS 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | .0% |
| 0679 OTHER 1.500.00 | 3,560.00 | 5,060.00 | 3,558.00 | 0.00 | 1,502.00 | 70.3% |
| 0894 INSTRUCTIONAL FIELD TRIPS 2,286.35 | 0.00 | 2,286.35 | 0.00 | 0.00 | 2,286.35 | .0% |
| 0999C COMMITTED BEG BAL CARRY FORWE -8,249.49 | 0.00 | -8,249.49 | 0.00 | 0.00 | -8,249.49 | .0% |
| 1740 STUDENT FEES 0.00 | 0.00 | 0.00 | -1,831.00 | 0.00 | 1,831.00 | 100.0% |
| 1790 OTHER STUDENT ACTIVITY INCOME -1,500.00 | 0.00 | -1,500.00 | -580.00 | 0.00 | -920.00 | 38.7% |
| TOTAL GENERAL ACTIVITY ACCOUNT 0.00 | -DAF 3,560.00 | 3,560.00 | 1,147.00 | 340.00 | 2,073.00 | 41.8% |
| TOTAL REVENUES -9,749.49 | 0.00 | -9,749.49 | -2,411.00 | 0.00 | -7,338.49 | |
| 9.749.49 | | 13,309.49 | 3,558.00 | 340.00 | 9,411.49 | |
| GRAND TOTAL 0.00 | | 3,560.00 | 1,147.00 | 340.00 | 2,073.00 | 41.8% |

^{**} END OF REPORT - Generated by Emily Porter **