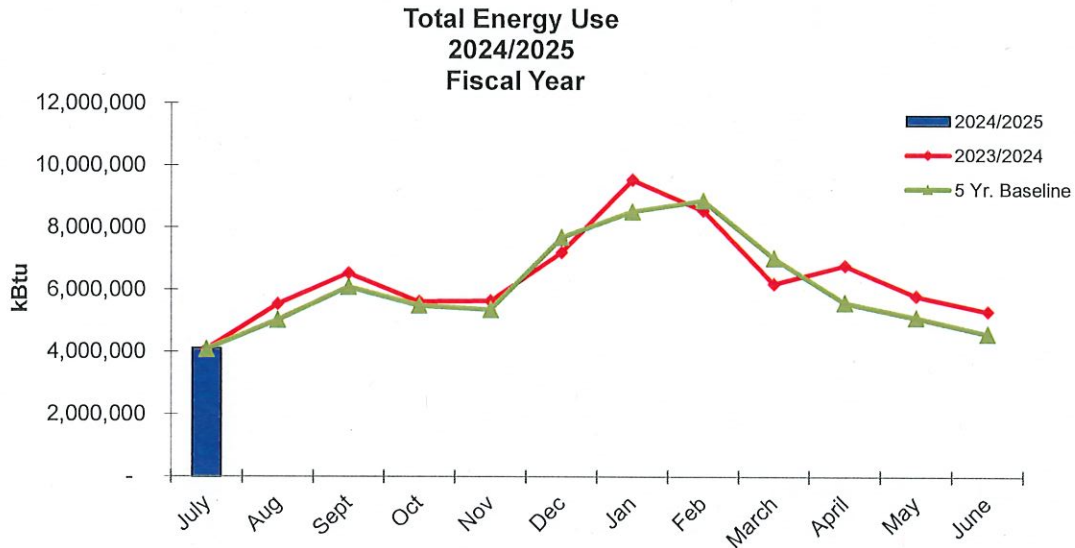


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug		5,532,502	5,029,253					336	8
Sept		6,533,596	6,098,957					207	48
Oct		5,610,131	5,500,241					62	255
Nov		5,637,353	5,369,939					14	534
Dec		7,199,574	7,683,936					0	691
Jan		9,536,683	8,511,363					0	991
Feb		8,548,329	8,867,298					4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	4,111,113	4,083,431	4,086,304	1%	1%				



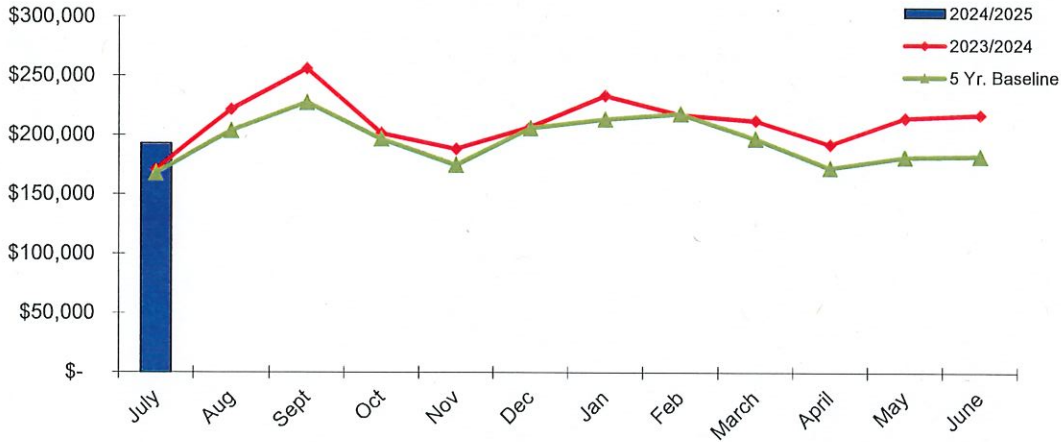
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug		\$ 221,588	\$ 203,766					336	8
Sept		\$ 255,968	\$ 227,669					207	48
Oct		\$ 201,533	\$ 196,991					62	255
Nov		\$ 188,233	\$ 174,801					14	534
Dec		\$ 206,827	\$ 206,007					0	691
Jan		\$ 233,270	\$ 213,507					0	991
Feb		\$ 217,356	\$ 218,200					4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%				

**Total Energy Cost
2024/2025
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report July 2024

Results School Facility	July		2024 - 2025 YTD Results		
	2023 Actual Kwh	2024 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	73,846	69,846	73,846	69,846	5.42%
Camden Station	30,960	30,240	30,960	30,240	2.33%
Centerfield	25,920	31,040	25,920	31,040	-19.75%
Crestwood	37,920	38,160	37,920	38,160	-0.63%
EOMS	58,165	52,565	58,165	52,565	9.63%
Goshen	52,400	56,800	52,400	56,800	-8.40%
Harmony	37,600	38,400	37,600	38,400	-2.13%
Kenwood Station	42,400	51,200	42,400	51,200	-20.75%
LaGrange	47,550	76,190	47,550	76,190	-60.23%
Locust Grove	34,080	30,480	34,080	30,480	10.56%
NOHS	136,662	156,707	136,662	156,707	-14.67%
NOMS	58,500	69,300	58,500	69,300	-18.46%
OCHS	111,860	156,740	111,860	156,740	-40.12%
OCMS	40,551	49,505	40,551	49,505	-22.08%
SOHS	106,019	17,919	106,019	17,919	83.10%
SOMS	41,800	35,200	41,800	35,200	15.79%
OC Arts Center	39,520	51,480	39,520	51,480	-30.26%
Central Office	17,760	18,000	17,760	18,000	-1.35%
Annex/Buckner Alt	22,560	31,680	22,560	31,680	-40.43%
Arvin Center	27,840	31,680	27,840	31,680	-13.79%
Grounds Shed	81	0	81	0	100.00%
Bus Garage	21,858	6,264	21,858	6,264	71.34%
Transportation Hub	18,600	15,960	18,600	15,960	14.19%
Button Lane Annex	30,600	26,520	30,600	26,520	13.33%
Total District	1,115,052	1,141,876	1,115,052	1,141,876	-2.41%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report July 2024

Results	July		2023 - 2024 YTD Results		
	2023 Actual CCF	2024 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	1	40	1	40	-3900.00%
Camden Station	241	155	241	155	35.68%
Centerfield	43	36	43	36	16.28%
Crestwood	82	90	82	90	-9.76%
EOMS	128	134	128	134	-4.69%
Goshen	107	116	107	116	-8.41%
Harmony	27	68	27	68	-151.85%
Kenwood Station	42	39	42	39	7.14%
LaGrange	85	97	85	97	-14.12%
Locust Grove	121	90	121	90	25.62%
NOHS	637	272	637	272	57.30%
NOMS	74	89	74	89	-20.27%
OCHS	292	344	292	344	-17.81%
OCMS	56	56	56	56	0.00%
SOHS	277	254	277	254	8.30%
SOMS	39	38	39	38	2.56%
OC Arts Center	52	12	52	12	76.92%
Central Office	2	3	2	3	-50.00%
Annex/Buckner Alt	5	7	5	7	-40.00%
Arvin Center	64	115	64	115	-79.69%
Grounds Shed	0		0		
Bus Garage	29	28	29	28	3.45%
Transportation Hub	7	7	7	7	0.00%
Button Lane Annex	5	1	5	1	80.00%
Total	2,416	2,091	2,416	2,091	13.45%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes