

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Project Reconciliation Revisions to the BG-1 for the South Oldham High School Fire Alarm Systems Replacement Phase 3 Project.

DISCUSSION

On July 29, 2024 the Board of Education approved the BG-4 Contract Closeout form for the South Oldham High School Fire Alarm Systems Replacement Phase 3 Project. This BG-1 revision finalizes contract amounts including revisions to the construction contingency and A/E fees related to all requests for change orders for South Oldham High School Fire Alarm Systems Replacement Phase 3 Project.

The Kentucky Department of Education, District Facilities Branch, Division of District Support (KDE) requires the BG-1 to be revised during the project reconciliation process to accurately reflect the finalized funding sources and amounts. This approval is necessary to receive KDE approval to create a BG-5 that accurately reflect the project cost, available funds and residual funds both in Munis and KDE Facilities Planning and Construction (FACPAC) software.

RECOMMENDATION

Approve the Project Reconciliation Revisions to the BG-1 for the South Oldham High School Fire Alarm Systems Replacement Phase 3 Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Project Reconciliation Revisions to the BG-1 for the South Oldham High School Fire Alarm Systems Replacement Phase 3 Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Revised) (Ref# 21633)

Form Status: Saved

Tier 3 Project: SOHS Fire Alarm Replacement

BG Number: 21-358

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Reason for Revision

Project Reconciliation

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

2c.2 - South Oldham High School

Estimated Cost: \$13,897,800.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

SOUTH OLDHAM HIGH SCHOOL (B10001420)

Scope

Provide a Complete Narrative of the Proposed Project Replacement of Fire Alarm System in its entirety.

Relocate control center to the new administrative area.

Replace all devices necessary to bring the entire system into compliance with updated NFPA requirements.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$131,422.23
Construction Contingency	\$0.00
Architect / Engineer Fee	\$11,973.57
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$0.00
Printing	\$29.99

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$143,425.79

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$143,425.79
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$143,425.79

BG1 Signature Page (Online Form Ref# 21633)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial