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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 01 OF 2025

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	.00	-8,786.11	-20,548.31	.00	-51,424,457.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	.00	-110,742.53	-3,096.47	.00	-1,470,237.00
1115 DELINQUENT PROPERTY TAX RVNU	-77,447.29	-36,710.35	-34,878.72	-35,437.36	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-473,681.34	-410,711.47	-410,954.78	-402,122.83	-4,006,022.00
1121 UTILITIES TAX REVENUE	-291,041.89	-331,972.80	-308,263.50	-365,340.94	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-5,332.41	.00	.00	-1,438.69	-64,500.00
1310 DISTRICT TUITION FRM INDIVIDUA	-1,912.18	-70,586.55	.00	-2,167.50	-25,000.00
1510 INTEREST ON INVESTMENTS	-447.45	-17,004.83	-125,550.04	-83,898.36	.00
1819 OTHER FEE INCOME	.00	-1,191.25	.00	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	.00	.00	.00	.00	-2,200.00
1911 BUILDING RENTAL	-635.77	-1,609.00	-438.00	-2,382.00	-19,000.00
1912 BUS RENTAL	-4,907.21	-12,479.59	-9,677.23	-11,905.34	-150,000.00
1919 RENTAL OTHER	.00	.00	.00	.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	.00	.00	-1,250.00	.00	-10,000.00
1925 REIMBURSEMENTS (NON-GVT)	-131,779.81	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-4,655.03	-10.05	-20.00	-3,525.56	-80,000.00
3111 SEEK PROGRAM	-3,286,413.00	-3,459,774.00	-3,238,380.00	-3,430,389.00	-40,925,858.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-7,805.17	-7,871.62	-7,871.63	-7,872.86	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	-879.28	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-45.00	-269.37	-118.96	-15,257.30	-300,000.00
5210 FUND TRANSFER IN	-20,000.00	-53,400.00	-137,642.00	-35,000.00	-1,448,271.02
5210S TRANSFER IN - SALARIES	.00	.00	.00	.00	-1,338,386.00
5220 INDIRECT COSTS TRANSFER	.00	.00	.00	.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-1,254.77	.00	.00	.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-920.09	.00	.00	.00	-5,000.00
TOTAL GENERAL FUND	-4,309,157.69	-4,530,340.17	-4,298,689.64	-4,396,920.74	-147,979,011.39
TOTAL REVENUES	-4,309,157.69	-4,530,340.17	-4,298,689.64	-4,396,920.74	-147,979,011.39
GRAND TOTAL	-4,309,157.69	-4,530,340.17	-4,298,689.64	-4,396,920.74	-147,979,011.39

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

HISTORICAL ACTUALS COMPARISON REPORT

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 1

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D