KDE APPROVAL DATE: TBD

DFP REVIEWS

Draft DFP to KDE July 1, 2024

POWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Draft DFP, KDE Comments July 10, 2024

Revised July 24, 2024

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-5, 6-8, 6-12, 9-12
 PS-5, 6-8, 6-12, 9-12

		School			2023 SAAR Enrollment /
SCI	HOOL CENTERS	Classification	Status	Organization	Capacity
1.	Secondary				
	a. Powell County High School	A1	Permanent	9-12 Center	669/850
	b. Powell County Academy	A5	Transitional	6-12 Center	5/ n/a
	i. Current Stanton Elementary t	to become new location.			
2.	Middle				
	a. Powell County Middle School	A1	Permanent	6-8 Center	471/550
3.	B. Elementary				
	a. Bowen Elementary School	A1	Permanent	PS-5 Center	211/275
	b. Clay City Elementary School	A1	Permanent	PS-5 Center	422/525
	c. Stanton Elementary School	A1	Transitional	PS-5 Center	332/425
	i. New 400-student elementary		NCC.		

ii. Building to become Powell Co. Academy / Central Office

CAPITAL	CONSTRUCTION PRIORITIES	(Schedule within the 2026-2028 Biennium)

1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Cost Est.
	1. 1.1	Clay City Elementary 1957, 1978, 1984, 1990, 1996 51,033 sf. 1957, '78, '84, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.		\$440,000
	1.2	1996 BUILDING SECTION: Renovation to upgrade all existing facilities between 15-30 years old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: SECURITY: New access controls. BUILDING HARDWARE: Exterior door hardware.		\$200,000
	2. 2.1	Bowen Elementary 1954, 1990 30,559 sf. 1954, '90 BUILDING SECTIONS: Renovation to upgrade all existing facilities more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SECURITY: New access controls and security vestibule. BUILDING HARDWARE: Exterior door hardware.		\$440,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est. 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. 1. Powell County Middle School 67,742 sf. 1.1 1988 BUILDING SECTION: Major renovation of educational facilities more than 30 years old - NOT \$9,368,035 PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Storm water system and dumpster area improvements. WINDOWS: Window replacement. ROOF: Roof and canopy soffit replacement. DOORS: Door replacement. BUILDING HARDWARE: Door hardware replacement. INTERIOR FINISHES: Flooring replacement and new paint. FIXED EQUIPMENT: Toilet partitions, casework, and locker replacement. PLUMBING: Plumbing fixtures and domestic water piping replacement. ELECTRICAL: Electrical service upgrades. TECHNOLOGY: Intercom replacement. HVAC: Unit heater replacement. 1971, '75, '88, '90, 2002, '14 2. Powell County High School 110,855 sf. 2.1 1971, '75, '88, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years \$13,122,036 old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Site development upgrades including sidewalks and storm systems. ROOF: Roof replacement. EXTERIOR WALLS: Masonry repair, cleaning and sealant. DOORS: Door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Replace original door hardware. FIXED EQUIPMENT: Bleachers, lockers, casework, markerboards, and toilet partition replacement. INTERIOR FINISHES: New paint; flooring, ceiling, and tile replacement. HVAC: Mechanical equipment. PLUMBING: Plumbing fixtures, water heaters, gas piping, domestic water distribution and sanitary system upgrades. ELECTRICAL: Electrical service and distribution and branch wiring upgrades. 2.2 2002 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old - NOT \$403,938 PREVIOUSLY RENOVATED IN 15-30 YEARS to include: ROOF: Roof replacement. \$1,211,627 2.3 Construct: (HB 678-2022 REG) New Baseball Athletic Field - 1 (HB 678-2022 REG) New Softball Athletic Field 2.4 Construct: \$926,558 1 3. Clay City Elementary School 1957, 1978, 1984, 1990, 1996 51.033 sf. 3.1 1957, '78, '84, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years \$5,762,815 old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Replace modified bitumen roofs and exterior soffits. DOORS: Exterior and interior door replacement. WINDOWS: Window replacement. BUILDING HARDWARE: Interior door hardware. INTERIOR FINISHES: Flooring, wall tile, and acoustical ceiling replacement. FIXED EQUIPMENT: Casework, toilet partitions, and bleacher replacement. PLUMBING: Fixtures, domestic water and sanitary. HVAC: Boilers, domestic water gas heater, exhaust, and split systems replacement. PLUMBING: Sprinkler system replacement. ELECTRICAL: Electrical service and distribution, branch wiring upgrades. 3.2 1996 BUILDING SECTION: Major renovation of educational facilities between 15 to 30 years old -\$2,863,133 NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: BUILDING HARDWARE: Door hardware. FIXED EQUIPMENT: Casework, toilet partitions, PLUMBING: Fixtures. 4. Bowen Elementary School 1954, 1990 30,559 sf. 4.1 1954, '90 BUILDING SECTIONS: Major renovation of educational facilities more than 30 years old -\$3,888,061 NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: EXTERIOR WALLS: Masonry repair and glass block replacement. ROOF: Exterior soffit repair/replacement. WINDOWS: window replacement. DOORS: Interior and exterior door replacement. BUILDING HARDWARE: Replace interior door hardware. INTERIOR FINISHES: Flooring, painting, and ceiling replacement. FIXED EQUIPMENT: Casework, bleachers, and partial kitchen equipment replacement. PLUMBING: Fixtures, domestic water and sanitary. HVAC: Boilers, piping, condensing units, split systems, and exhaust.

ELECTRICAL: Electrical service and distribution, branch wiring upgrades. Sprinkler system and fire

alarm replacement.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

			Eff. %	Cost Est.
3.	3. Construction of non-education additions or expansions including: kitch	hens, cafeterias,		
	1. Powell County High School 1971, '75, '88, '90, 2002, '14	110,855 s		
	1.1 Construct: 1 Auditorium 4,000 sf.	4,000 s	f. 68%	\$2,193,588
4.	4. Management support areas; Construct, acquisition, or renovation of central office	es, bus garages, or central stores	Eff. %	Cost Est.
	Current Stanton Elementary (to become Central Office/Alternative			
	1. Educations Center) 1955, 1985, 1990, 2002	49,216 s	f	
	1.1 1955, '85, '90 BUILDING SECTIONS: Major renovation of management years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include drive replacement and dumpster area upgrades. FOUNDATIONS: Four WALLS: Repair and clean exterior masonry, replace glass block. Replace exterior soffits. WINDOWS: Window replacement. DOORS: Replace including hardware. INTERIOR FINISHES: Flooring, paint, and ceiling EQUIPMENT: Casework, toilet partitions, and athletic equipment. HVA pumps, and controls replacement. ELECTRICAL: Electrical service and upgrades. PLUMBING: Domestic water distribution and plumbing fixth TECHNOLOGY: Fire alarm system upgrades. Access controls and annual	e: SITEWORK: Parking lot and idation repair. EXTERIOR be all canopies. ROOF: Replace interior and exterior doors greplacement,. FIXED C. Boiler piping, HVAC distribution, branch wiring are replacement.		\$8,207,136
	1.2 2002 BUILDING SECTION: Major renovation of management support old - NOT PREVIOUSLY RENOVATED IN 15-30 YEARS to include: doors. HVAC: Packaged A/C units and controls.			\$982,392
	1.3 Demolish: 1 Existing Central Office 2,950 sf.	2,950 ss	f.	\$59,250
	 Maintenance Building 1988 1988 Major renovation of management support areas more than 30 years RENOVATED IN 30 YEARS to include SITEWORK: Pavement and str Roof replacement. INTERIOR FINISHES: Flooring, paint, and ceiling r <u>EQUIPMENT:</u> Equipment and casework. HVAC: HVAC replacement. service and distribution, lighting replacement. PLUMBING: Fixture rep 	orm drainage upgrades. ROOF: eplacement. <u>FIXED</u> ELECTRICAL: Electrical	f	\$826,533
	 Bus Garage 1988 1988 BUILDING SECTION: Major renovation of management support NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWO drainage upgrades. EXTERIOR WALLS: Repair/replace brick. ROOF: FINISHES: Flooring, paint, and ceiling replacement. FIXED EQUIPME HVAC: HVAC replacement. ELECTRICAL: Electrical service and dist upgrades and lighting replacement. PLUMBING: Domestic water, sanit 	ORK: Pavement and storm Roof replacement. INTERIOR ENT: Equipment and casework. ribution, branch wiring	f	\$863,625

DISTRICT NEED \$51,758,727

Eff. % Cost Est.

 $\textbf{5.} \quad \textbf{Discretionary Construction Projects;} \ \textbf{Functional Centers;} \ \textbf{Improvements by new construction or renovation}.$

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Facilities Needs:

1.2 Indoor Practice Facility (100x60 playing area) 8,000 sf
1.3 Practice field for football
1.4 Visitor bleacher for football field
1.5 New track surface and expand from 5 lane to 8 lane track
1.6 Football locker room and weight room expansion
1.7 Renovate Football Field / Include Soccer Field
1.8 \$2,400,000
1.9 \$140,000