SIMPSON COUNTY

			SIMPSON					
	Table M							
	& Personal Proper							
Panel 1	А	В	С		Panel 1	From Report 3		
Compensating	2023-24*	2024-25**	2024-25***		Property	Actual	Tax	Projected
Rate	Actual	Projected	Estimated		Class	Assessment	Rate	Revenue
54.5 Real Estate, 56.6 Tangible	Revenue	Revenue	Revenue		General- Real	1,907,018,015	0.00545	\$10,393,248
General	\$10,682,810	\$11,529,896	\$11,099,865		Tangible Personal	200,821,126	0.00566	\$1,136,648
PSC	472,688	431,269	415,184		PSC - Real	19,492,296	0.00545	\$106,233
Delinquent	170,466	0	0		PSC -Tangible	57,426,921	0.00566	\$325,036
Unmined Minerals	766	0	0		Local Revenue	2,184,758,358		\$11,961,165.14
Local Revenue	\$11,326,730	\$11,961,165.14	\$11,515,050]				
Collection Rate		1.0000	0.96270	\$634,434.70	increase in collection	ns based on 100%		
Percentage Change						ns based on collection	rate	
(Real & Personal Property)								
Panel 2A	Α	В	С		Panel 2A			
Compensating, 0.1 exonerations	2023-24*	2024-25**	2024-25***		Property	Actual	Tax	Projected
Rate****	Actual	Projected	Estimated		Class	Assessment	Rate	Revenue
54.7 Real Estate, 56.8 Tangible	Revenue	Revenue	Revenue		General- Real	1,907,018,015	0.00547	\$10,431,389
General	\$10,682,810	\$11,572,053	\$11,140,450		Tangible Personal	200,821,126	0.00568	\$1,140,664
PSC	472,688	432,808	416,665		PSC - Real	19,492,296	0.00547	\$1,140,664
Delinguent	170,466	432,000	410,005		PSC - Real	57,426,921	0.00547	\$326,185
•							0.00300	
Unmined Minerals	766	0	0	<u> </u>	Local Revenue	2,184,758,358		\$12,004,860.31
Local Revenue	\$11,326,730	\$12,004,860.31	\$11,557,115					
Collection Rate		1.0000	0.96270	\$678,129.87	increase in collection	ns based on 100%		
Percentage Change				\$230,384.59	increase in collection	ns based on collection	rate	
(Real &	& Personal Proper	ty)						
Panel 2C	Α	В	С		Panel 2C			
4% + 0.2 exonerations	2023-24*	2024-25**	2024-25***	Ç ×	Property	Actual	Tax	Projected
Rate****	Actual	Projected	Estimated	3oard Approved 2024-2025 Tax Rate	Class	Assessment	Rate	Revenue
56.8 Real Estate, 59.0 Tangible	Revenue	Revenue	Revenue	pro 25 e	General- Real	1,907,018,015	0.00568	\$10,831,862
General	\$10,682,810	\$12,016,706.97	\$11,568,520	Board Approv 2024-2025 Ta Rate	Tangible Personal	200,821,126	0.00590	\$1,184,845
PSC				5. 4 7	PSC - Real		0.00590	\$1,164,645
	472,688	449,535	432,769	00a 202		19,492,296		
Delinquent	170,466	0		m 😘	PSC -Tangible	57,426,921	0.00590	\$338,819
Unmined Minerals	766	0	0		Local Revenue	2,184,758,358		\$12,466,242.04
Local Revenue	\$11,326,730	\$12,466,242.04	\$12,001,288.61					
Collection Rate		1.0000	0.96270	\$1,139,511.60	increase in collection	ns based on 100%		
Percentage Change				\$674,558.17	increase in collections based on collection rate			
(Real &	& Personal Proper	ty)						
Panel 3	А	В	С		Panel 3			
4% Increase, no exonerations	2023-24*	2024-25**	2024-25***		Property	Actual	Tax	Projected
Rate	Actual	Projected	Estimated		Class	Assessment	Rate	Revenue
56.6 Real Estate, 58.8 Tangible	Revenue	Revenue	Revenue		General- Real	1,907,018,015	0.00566	\$10,793,722
General	\$10,682,810	\$11,974,550	\$11,527,935		Tangible Personal	200,821,126	0.00588	\$1,180,828
PSC	472,688	447,997	431,288		PSC - Real	19,492,296	0.00566	\$110,326
Delinquent	170,466	0	0		PSC -Tangible	57,426,921	0.00588	\$337,670
Unmined Minerals	766	0	0		Local Revenue	2,184,758,358		\$12,422,546.88
				-	_Soai Novollue	2,107,700,000		Ψ12,722,040.00
Local Revenue	\$11,326,730	\$12,422,546.88	\$11,959,223	\$1 005 046 44	ingrang - in a success	na haaad 4000/		
Collection Rate		1.0000	0.96270	\$1,095,816.44	increase in collection			
Percentage Change				\$632,492.71	increase in collections based on collection rate			
(Real & Personal Property)								
Panel 4	А	В	С		Panel 4			
Subsection (1) Rate, no exonerations	2023-24*	2024-25**	2024-25***		Property	Actual	Tax	Projected
Rate	Actual	Projected	Estimated		Class	Assessment	Rate	Revenue
55.9 Real Estate, 58.0 Tangible	Revenue	Revenue	Revenue		General- Real	1,907,018,015	0.00559	\$10,660,231
General	\$10,682,810	\$11,824,993	\$11,383,956		Tangible Personal	200,821,126	0.00580	\$1,164,763
PSC	472,688	442,038	425,551		PSC - Real	19,492,296	0.00559	\$108,962
Delinquent	170,466	0	0		PSC -Tangible	57,426,921	0.00580	\$333,076
Unmined Minerals	766	0	0		Local Revenue	2,184,758,358		\$12,267,031.31
Local Revenue	\$11,326,730	\$12,267,031.31	\$11,809,508	1		,		. ,,,,,,,,,,,,
	φ11,320,730			\$940,300.87	inoroggo in collection	as based on 100%		
Collection Rate		1.0000	0.96270		increase in collection		•	
Percentage Change				\$482,777.40	increase in collection	ns based on collection	rate	
*FY2023 unaudited AFR								
**From FY 2023-2024 Tax Levy Document			•					
***Uses Historical Collection Rate of 95.79	88% (4 year avera	ge collection rate)						
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