

SIMPSON COUNTY

Table M								
(Real & Personal Property)								
Panel 1	A	B	C		Panel 1	<i>From Report 3</i>		
Compensating Rate	2023-24* Actual Revenue	2024-25** Projected Revenue	2024-25*** Estimated Revenue		Property	Actual	Tax	
54.5 Real Estate, 56.6 Tangible					Class	Assessment	Rate	
General	\$10,682,810	\$11,529,896	\$11,099,865		General- Real	1,907,018,015	0.00545	
PSC	472,688	431,269	415,184		Tangible Personal	200,821,126	0.00566	
Delinquent	170,466	0	0		PSC - Real	19,492,296	0.00545	
Unmined Minerals	766	0	0		PSC -Tangible	57,426,921	0.00566	
Local Revenue	\$11,326,730	\$11,961,165.14	\$11,515,050		Local Revenue	2,184,758,358		
Collection Rate		1.0000	0.96270	\$634,434.70				
Percentage Change				\$188,319.12				
(Real & Personal Property)								
Panel 2A	A	B	C		Panel 2A			
Compensating, 0.1 exonerations Rate****	2023-24* Actual Revenue	2024-25** Projected Revenue	2024-25*** Estimated Revenue		Property	Actual	Tax	
54.7 Real Estate, 56.8 Tangible					Class	Assessment	Rate	
General	\$10,682,810	\$11,572,053	\$11,140,450		General- Real	1,907,018,015	0.00547	
PSC	472,688	432,808	416,665		Tangible Personal	200,821,126	0.00568	
Delinquent	170,466	0	0		PSC - Real	19,492,296	0.00547	
Unmined Minerals	766	0	0		PSC -Tangible	57,426,921	0.00568	
Local Revenue	\$11,326,730	\$12,004,860.31	\$11,557,115		Local Revenue	2,184,758,358		
Collection Rate		1.0000	0.96270	\$678,129.87				
Percentage Change				\$230,384.59				
(Real & Personal Property)								
Panel 2C	A	B	C	Board Approved 2024-2025 Tax Rate	Panel 2C			
4% + 0.2 exonerations Rate****	2023-24* Actual Revenue	2024-25** Projected Revenue	2024-25*** Estimated Revenue		Property	Actual	Tax	
56.8 Real Estate, 59.0 Tangible					Class	Assessment	Rate	
General	\$10,682,810	\$12,016,706.97	\$11,568,520		General- Real	1,907,018,015	0.00568	
PSC	472,688	449,535	432,769		Tangible Personal	200,821,126	0.00590	
Delinquent	170,466	0	0		PSC - Real	19,492,296	0.00568	
Unmined Minerals	766	0	0		PSC -Tangible	57,426,921	0.00590	
Local Revenue	\$11,326,730	\$12,466,242.04	\$12,001,288.61		Local Revenue	2,184,758,358		
Collection Rate		1.0000	0.96270		\$1,139,511.60			
Percentage Change					\$674,558.17			
(Real & Personal Property)								
Panel 3	A	B	C		Panel 3			
4% Increase, no exonerations Rate	2023-24* Actual Revenue	2024-25** Projected Revenue	2024-25*** Estimated Revenue		Property	Actual	Tax	
56.6 Real Estate, 58.8 Tangible					Class	Assessment	Rate	
General	\$10,682,810	\$11,974,550	\$11,527,935		General- Real	1,907,018,015	0.00566	
PSC	472,688	447,997	431,288		Tangible Personal	200,821,126	0.00588	
Delinquent	170,466	0	0		PSC - Real	19,492,296	0.00566	
Unmined Minerals	766	0	0		PSC -Tangible	57,426,921	0.00588	
Local Revenue	\$11,326,730	\$12,422,546.88	\$11,959,223		Local Revenue	2,184,758,358		
Collection Rate		1.0000	0.96270	\$1,095,816.44				
Percentage Change				\$632,492.71				
(Real & Personal Property)								
Panel 4	A	B	C		Panel 4			
Subsection (1) Rate, no exonerations Rate	2023-24* Actual Revenue	2024-25** Projected Revenue	2024-25*** Estimated Revenue		Property	Actual	Tax	
55.9 Real Estate, 58.0 Tangible					Class	Assessment	Rate	
General	\$10,682,810	\$11,824,993	\$11,383,956		General- Real	1,907,018,015	0.00559	
PSC	472,688	442,038	425,551		Tangible Personal	200,821,126	0.00580	
Delinquent	170,466	0	0		PSC - Real	19,492,296	0.00559	
Unmined Minerals	766	0	0		PSC -Tangible	57,426,921	0.00580	
Local Revenue	\$11,326,730	\$12,267,031.31	\$11,809,508		Local Revenue	2,184,758,358		
Collection Rate		1.0000	0.96270	\$940,300.87				
Percentage Change				\$482,777.40				
(Real & Personal Property)								

*FY2023 unaudited AFR
 **From FY 2023-2024 Tax Levy Document (xlsx) assumes 100% Collection Rate
 ***Uses Historical Collection Rate of 95.7988% (4 year average collection rate)