

#110 1117 less KST amts**Collection Rates**

	2023-2024	Motor Vehicle 2023-2024
2023-2024 Projected Amount 100%	11,430,083.15	1,085,256.01
2023-2024 Collected Amount (#1111 & #1113)	11,155,497.94 97.5977%	988,951.62 91%
	2022-2023	2022-2023
2022-2023 Projected Amount 100%	9,600,945.80	967,481.29
2022-2023 Collected Amount (#1111 & #1113)	9,109,665.94 94.8830%	990,467.11 102%
	2021-2022	2021-2022
2021-2022 Projected Amount 100%	9,017,327.82	840,431.55
2021-2022 Collected Amount (#1111 & #1113)	8,616,290.95 95.5526%	904,133.55 108%
	2020-2021	2020-2021
2020-2021 Projected Amount 100%	8,326,855.85	792,534.00
2020-2021 Collected Amount (#1111 & #1113)	8,081,043.26 97.0480%	802,073.47 101.20%
	2019-2020	2019-2020
2019-2020 Projected Amount 100%	8,194,622.39	760,517
2019-2020 Collected Amount (#1111 & #1113)	7,841,854.77 95.6951%	663,379 87.23%
	2018-2019	2018-2019
2018-2019 Projected Amount 100%	7,195,824.86	717,295
2018-2019 Collected Amount (#1111 & #1113)	7,053,000.13 98.0152%	668,830 93.24%
4 year average collection rate	96.2703%	100.5713%
5 year average collection rate	96.1553%	
6 year average collection rate	96.4653%	