



FLOYD COUNTY BOARD OF EDUCATION
 Larry Hammond, Interim Superintendent
 442 KY RT 550
 Eastern, KY 41622
 Telephone (606) 886-2354 Fax (606) 886-4550
 www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
 Linda C. Gearheart, Vice-Chair - District 1
 Dr. Chandra Varia, Member- District 2
 Keith Smallwood, Member - District 4
 Steve Sloe, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Prestonsburg High School.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2022/2023 SY (July 22-June 23) \$202,330
 2023/2024 SY (July 23-June 24) \$229,209

History/Background:

July 2024

Board received utility report for Prestonsburg Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
 606-874-9569

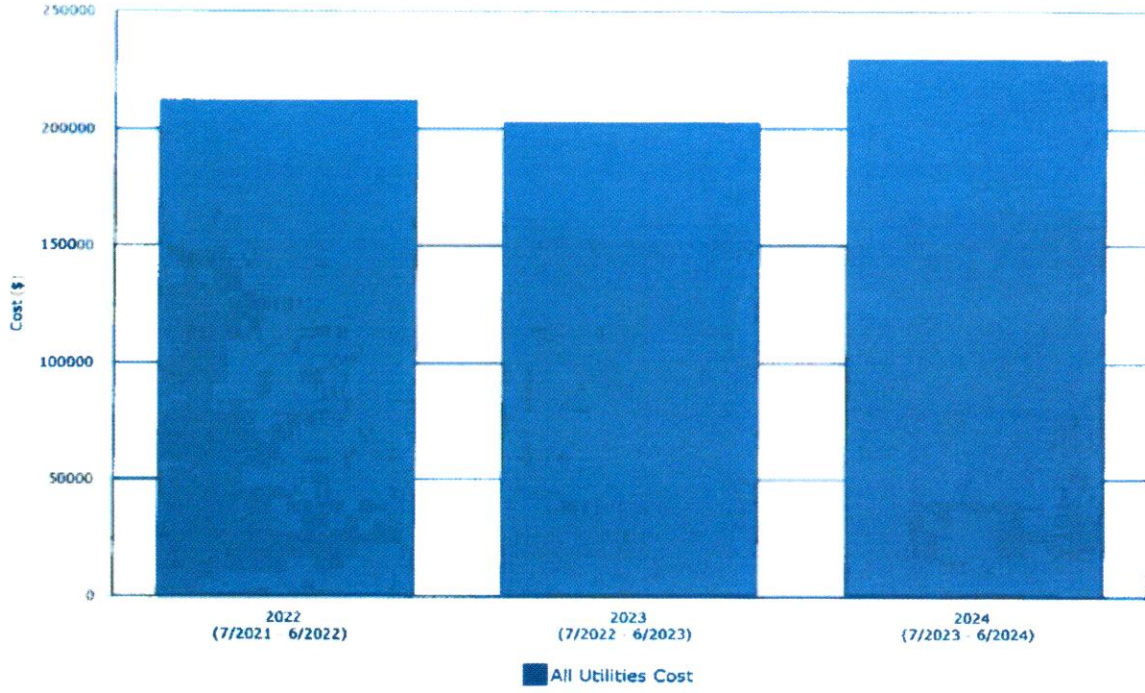
N/A
 Principal

Linda Hackworth
 Director

Larry Hammond
 Superintendent

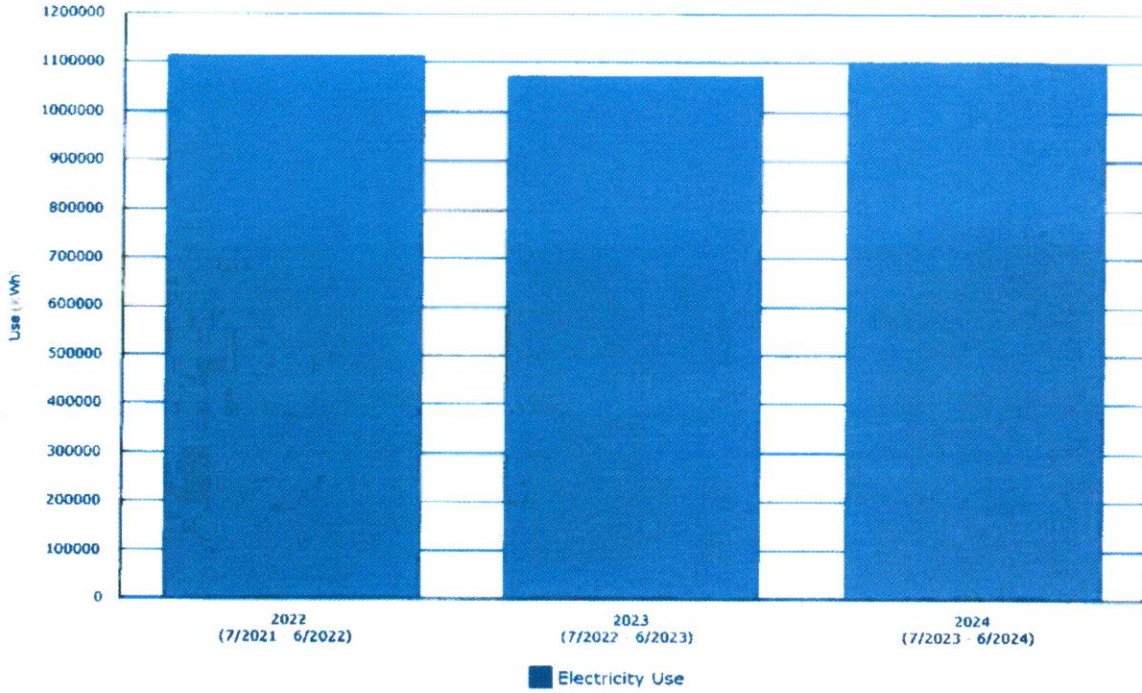
Date: August 7, 2024

**Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2021 to 6/2024
 Prestonsburg High School**



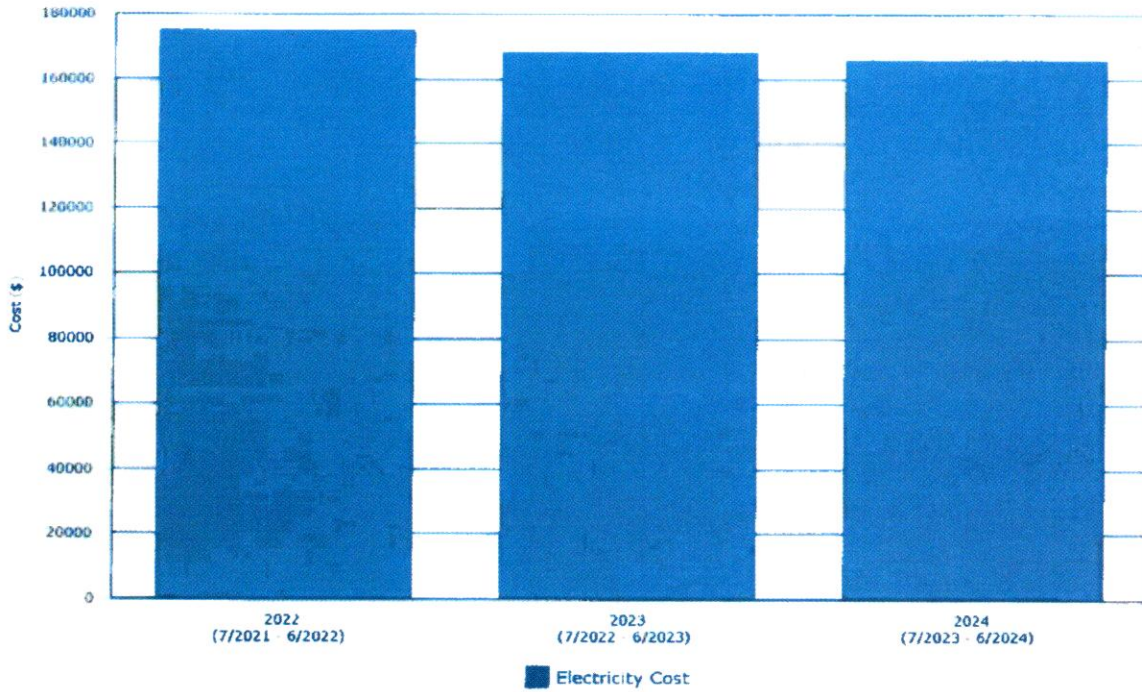
Period	All Utilities Cost
2022	\$212,049
2023	\$202,330
2024	\$229,209

**Year-Over-Year Comparison
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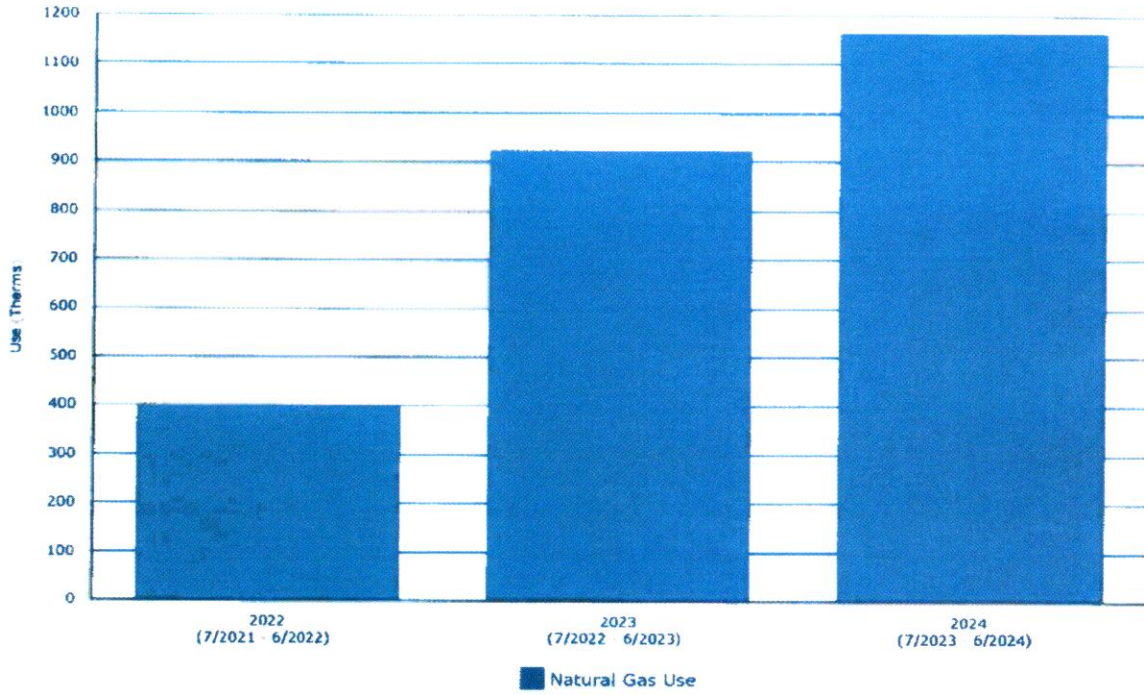
Period	Electricity Use (kWh)
2022	1,112,821
2023	1,071,908
2024	1,100,120

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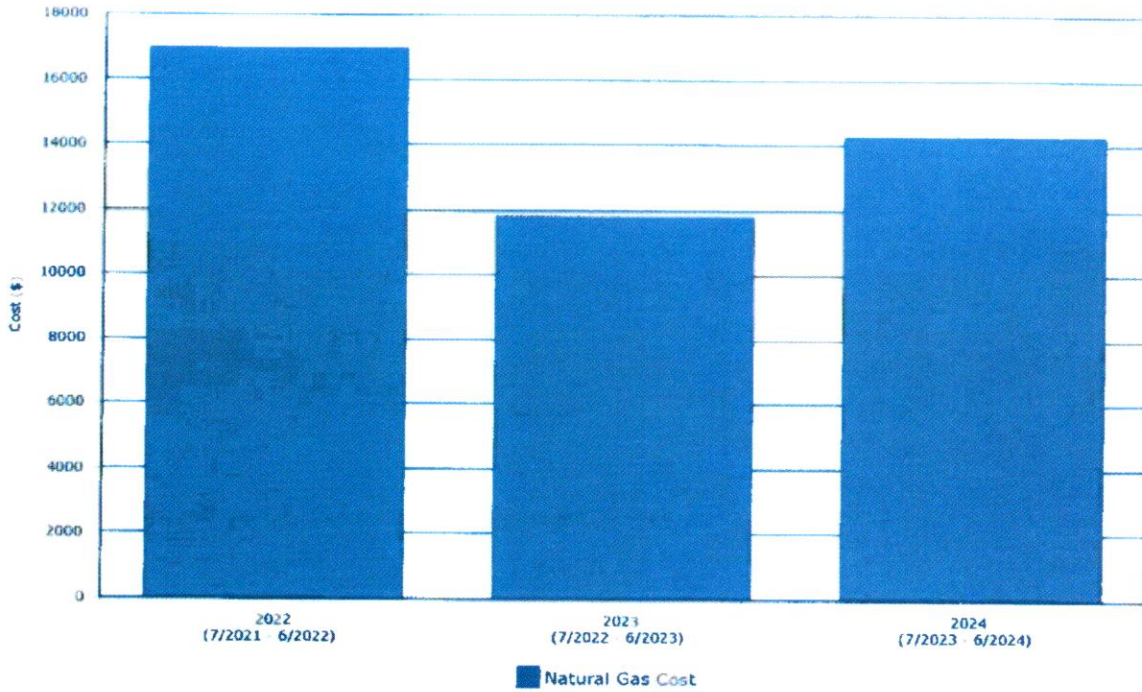
Period	Electricity Cost
2022	\$174,883
2023	\$168,339
2024	\$166,015

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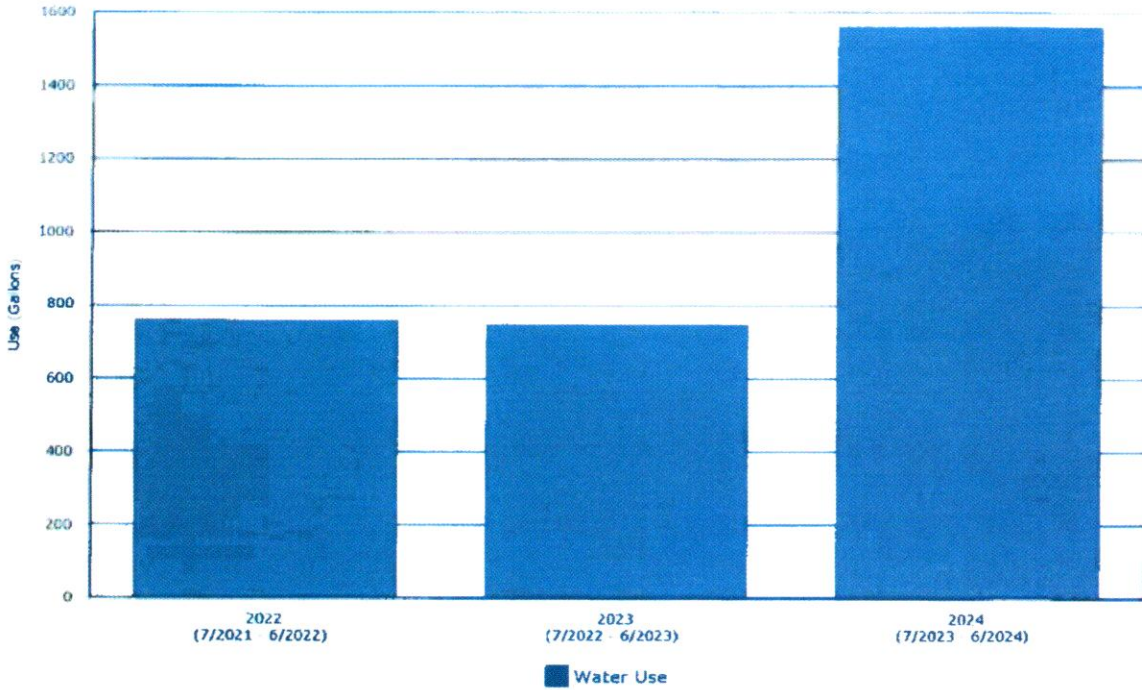
Period	Natural Gas Use (Therms)
2022	404
2023	923
2024	1,164

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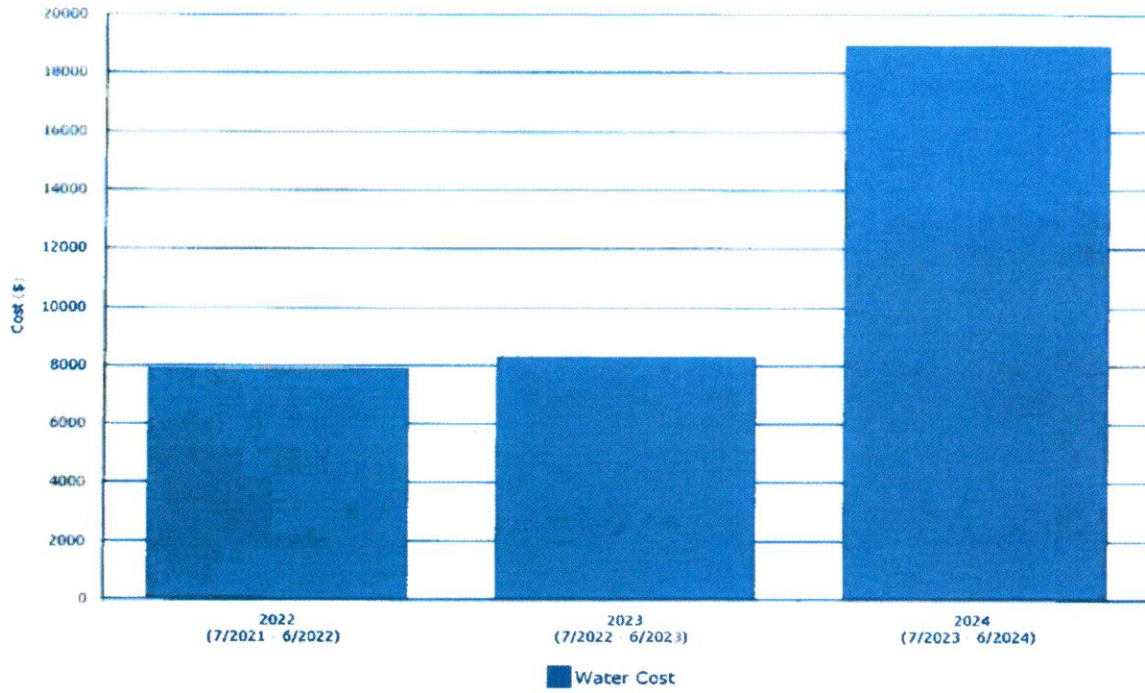
Period	Natural Gas Cost
2022	\$16,957
2023	\$11,828
2024	\$14,283

**Year-Over-Year Comparison
 Floyd County Board of Education
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 Prestonsburg High School**



Period	Water Use (Gallons)
2022	759
2023	748
2024	1,560

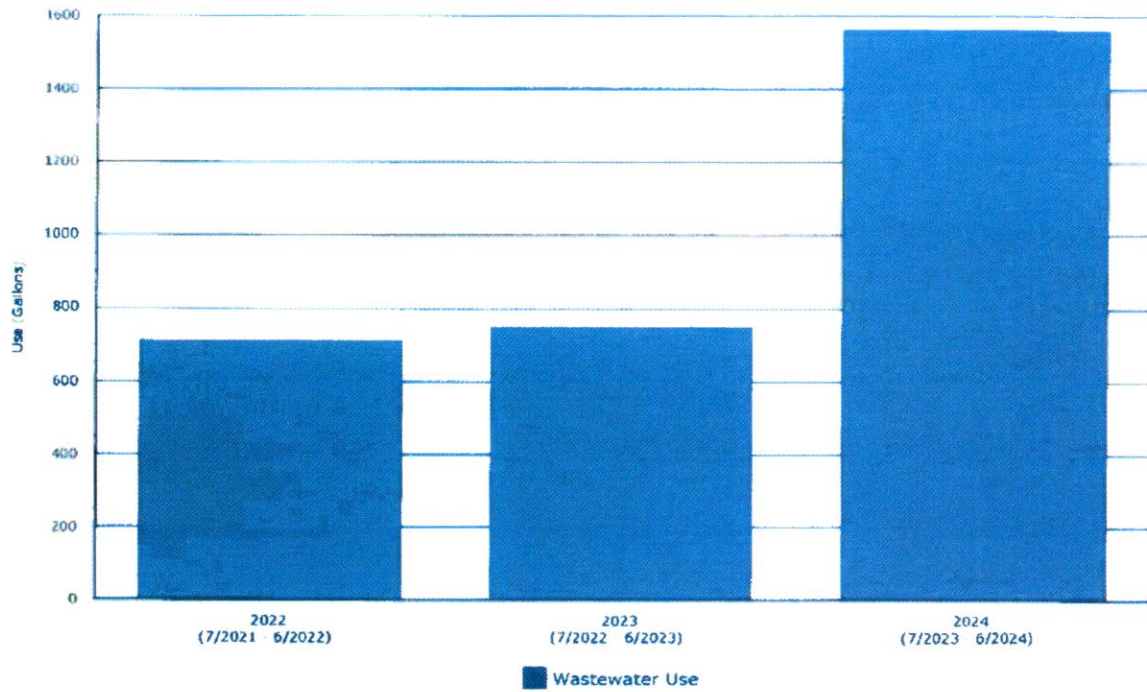
**Year-Over-Year Comparison
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Increase 2024 due to float sticking in the cooling tower pit and overflowed and pipes freezing and bursting in the football fieldhouse.

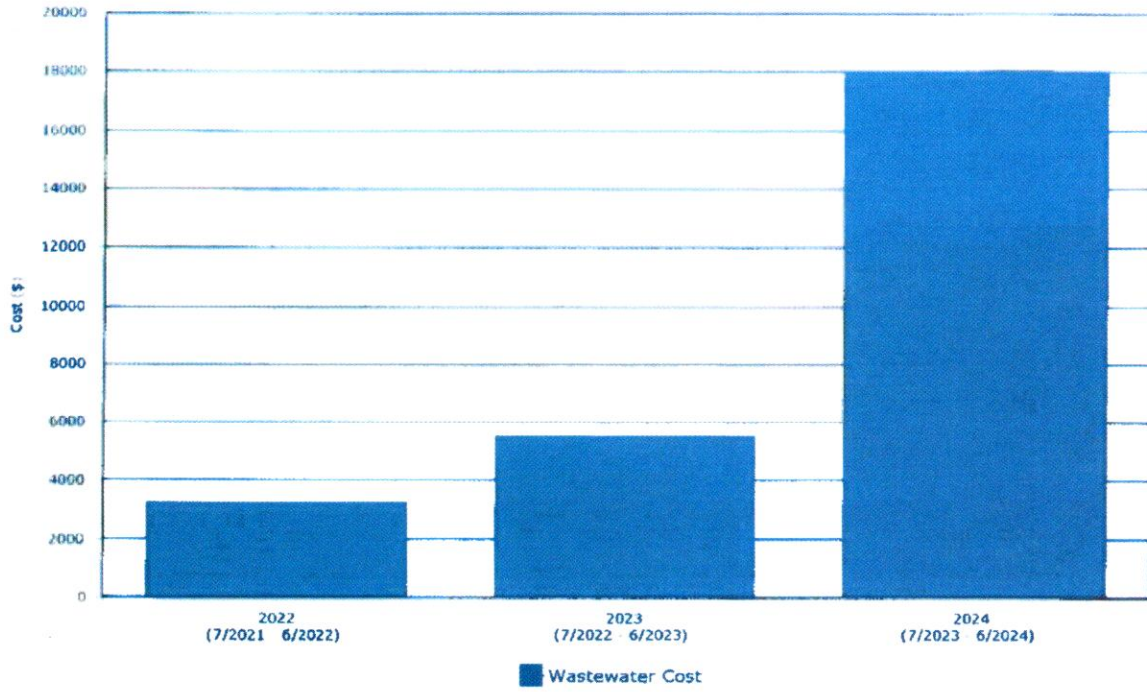
Period	Water Cost
2022	\$7,906
2023	\$8,268
2024	\$18,931

**Year-Over-Year Comparison
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 Prestonsburg High School**



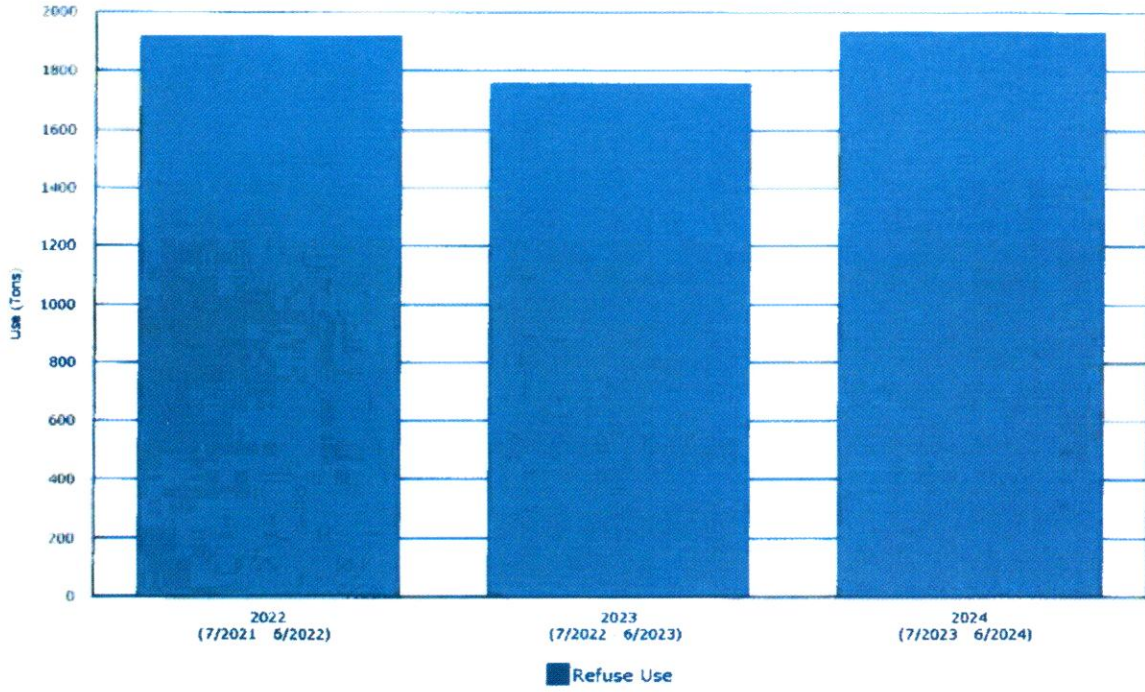
Period	Wastewater Use (Gallons)
2022	709
2023	748
2024	1,560

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 Prestonsburg High School**



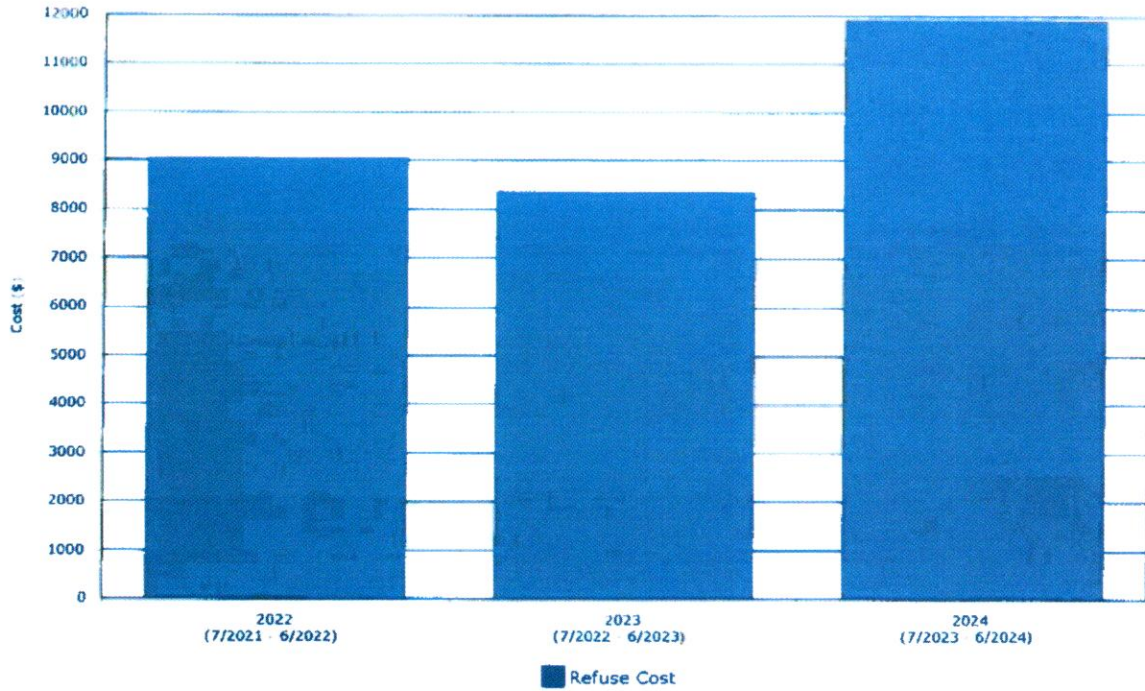
Period	Wastewater Cost
2022	\$3,252
2023	\$5,525
2024	\$18,065

**Year-Over-Year Comparison
 Floyd County Board of Education
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Period	Refuse Use (Tons)
2022	1,918
2023	1,758
2024	1,931

Year-Over-Year Comparison
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Period	Refuse Cost
2022	\$9,052
2023	\$8,370
2024	\$11,915