

August 5, 2024

Mr. Greg Bowles
Assistant Superintendent
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RE: Webster County High School Synthetic Track Rebuild Budget Proposal

Hellas is pleased to provide you with this proposal. Pricing is based on Hellas' current cooperative contract entitled AEPA #020 Athletic Surfaces. Through this contract, Hellas' products have been competitively and lawfully bid providing member schools and agencies with quality and preferential pre-priced products and services.

General Conditions

Hellas will:

- 1. Provide project insurance, supervision, and mobilization.
- 2. Provide construction surveying, layout, and staking.
- 3. Provide performance and payment bonds.
- 4. Provide, prior to construction, all required submittals.
- 5. Provide final punch-out and clean-up of the completed project.

BASE PROPOSAL

Sitework

Hellas scope of work:

- 1. Construct one (1) construction.
- 2. Demo existing track and excavate to subgrade. Excavated materials will be disposed offsite.







Subgrade

Hellas scope of work:

- 1. Scarify 6" of existing material, grade and compact to proper planarity and density.
- 2. Poor subgrade soils Hellas will proof roll subgrade to check for subgrade soil stability. Any failing subgrade remediation will be negotiated between owner and contractor. Hellas requires the owner to contract with a Geotechnical Engineer to perform a Geotechnical investigation of the site to determine the nature of the existing subgrade soils and make recommendations for any subgrade stabilization requirements. Pricing to be adjusted to recommendations of new report performed.

Concrete

Hellas scope of work:

- 1. <u>Concrete Curb</u> Construct ±2,798 lineal feet of concrete curb (12" x 12") reinforced with two (2) #4 rebar continuous.
- 2. <u>Slot Drain @ High Jump</u> —Provide and install ±105 lineal feet of slot drain and three catch basins with galvanized steel trash buckets.
- 3. <u>Long /Triple Jump Landing Pits</u> Construct one (1) 27'x10' landing pits with 6" x 18" concrete curb, reinforced with two (2) #4 rebar. Provide and install 3/8" pea gravel, 4" perforated pipe and pit sand.
- 4. <u>Long/Triple Jump Runway</u> Construct one (1) 144'x4'x5" reinforced concrete long/triple jump runway.
- 5. Pole Vault Runway Construct one (1) 132'x4'x5" reinforced concrete pole vault runway.
- 6. <u>Shot-put Pad</u> Construct one (1) 10'x10'x5" reinforced concrete shot-put pad with DG throwing sector.
- 7. Discus Pad Construct one (1) 10'x10'x5" reinforced concrete discus pad.
- 8. Track Radius Monuments Construct 2 track radius monuments in concrete.

Field Drainage System

Hellas scope of work:

1. <u>HDPE Collector Piping</u> — Provide and install the following HDPE pipe: 15" - 613 lineal feet, 12" — 1,160 lineal feet. This includes all the field drainage on page C4.0



Track Asphalt & Base

Hellas scope of work:

- 1. <u>Flex Base</u> Provide and place 6" of flex-base material at running track. Grade and compact to proper planarity and density.
- 2. <u>Asphaltic Concrete Pavement</u> Provide and place 2" (one 2" lift) of HMAC at running track ~5,094 square yards.

Athletic Equipment

Hellas scope of work:

- 1. Provide and install the following athletic equipment:
 - A. 2 Long Jump/Triple Jump take-off boards.
 - B. 1 Stainless steel pole vault box with cover.
 - C. 1 Shot-put ring and toe board.
 - D. 1 Discus ring and cage.

Synthetic Running Track Surface

Hellas scope of work:

- 1. Provide and install approximately 5,788 SY of *epiQ* Tracks® **V300** (BLACK) 13mm impermeable paved mat and structural spray polyurethane surfacing system on the track oval, high jump pad, pole vault runway, and long/triple jump runway.
- 2. Stripe per local requirements. *No lettering, logos, or distance tick marks are included in the proposal amount.*

Base Proposal Price

\$1,455,200.00

PROPOSAL ALERNATES

1. Add alternate to provide and install *epiQ* Tracks® Q3000 (BLACK) 10mm impermeable polyurethane surfacing system. Add to base proposal.

Add alternate 1 amount \$92,488.00

2. Add alternate to demo concrete in front of the bleachers and install approximately 3,645 SF of sidewalk and ADA ramp to bleacher. Add to base proposal.

Add alternate 2 amount \$68,569.00

3. Add alternate for an allowance towards approximately 590 LF of 4' high chain link fence. Add to the base proposal. *allowance**

Add alternate 3 amount

\$44,000.00



SUBGRADE ALLOWANCE

Owner allowance for subgrade remediation. Add to base proposal.
 Add allowance amount

\$520,000.00

EXCLUSIONS

- 1. Any item of work not specifically listed above.
- 2. Geotechnical Investigation.
- 3. Rock excavation or haul off.
- 4. Any embankment or processing of imported soils.
- 5. SWPPP/Erosion control.
- 6. Any electrical work.
- 7. Any fence work.
- 8. Engineering.
- 9. Construction materials inspection and testing.
- 10. Supply or installation of perimeter safety or construction fencing.
- 11. Site security.
- 12. Any Allowances or Contingencies.
- 13. Taxes.
- 14. Union wages.
- 15. Any permits, administration fees, or any other fees, including any utility impact fees generated by construction improvements.
- 16. Owner shall provide ingress/egress for ALL personnel, equipment, and materials; typical construction traffic shall be expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.



Notwithstanding anything to the contrary in any of the Contract documents, under no circumstances shall the Performance bonds, maintenance bonds or the obligations of the Surety be liable for any warranty obligations that exceed 1 year from the date of substantial completion as defined in the Contract documents.

Hellas looks forward to the award of this project and is eager to work with you.

Sincerely,

Alexia Brahos

Estimator

Hellas Construction, Inc.

(512) 720-9310

abrahos@hellasonconstruction.com

Notes:

- Pricing is valid for 14 days from the date of this proposal.
- The temperature must be 50 degrees and rising weather-permitted calendar days for installation.



Proposal

Think Safety!

12000 West Parmer Lane

Phone: 512-250-2910 Fax: 512-250-1960

Date 5/10/2024
Proposal #: Webster FB

Project Name: Lighting for Football/Track

Webster County High School

Estimator: Steven Shepherd

830-832-4117

Type of Field:	Football/Track	
Photometrics	50 Foot Candles Football/30 Foot Candle Track	
	Hellas Z600	
Type of Fixture:	Helias 2000	

Quantity:	Description:
1	Unload and Store New Lighting System
1	Removal of Existing Poles, Crossarms, and Luminaires
1	Installation of Four New 480V 3 Phase Circuits with Circuit Breakers to Each Pole
1	Installation of New Poles, Crossarms, and Luminaires
1	Control Boxes and New Wiring per Pole
1	Synapse Wireless Air Mesh Controller
1	Dynamic Scenes Capability
1	Laser Aiming
1	Commissioning and Training

Football with Hellas Z600

\$456,325.00

Project Notes:

- * Customer shall pay all taxes, duties, levies or fees.
- * Excludes any prevailing wages.
- * Based on 480V 3 phase panel being available on the exterior of one of the buildings by the bleachers.
- * Based on having full access to the field.



SPORTS LIGHTING DIVISION

BUILDING FOR SPORTS FROM START TO FINISH