



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: August 8, 2024

TOPIC: Approval of Revised BG-1 Project Application for the Construction of the New Elementary School on Greendale Road BG# 24-195

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 8/26/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the revised BG-1 Project Application for the construction of the New Elementary School on Greendale Road in the amount of \$42,895,000.00 (Forty-two Million, Eight Hundred Ninety-five Thousand Dollars.)

Background/Rationale: The construction of the New Elementary School on Greendale Road is listed as priority 2.a.1. on FCPS's 2021 District Facility Plan (DFP). The Director of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the new construction, yielding a final project of approximately 80,818 SF to serve 750 students (K-5). The program is consistent with other recent FCPS school projects and the KDE model program. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous project costs. The revisions to the BG1 include the costs associated with the Construction Manager approved by the Board at its July 22, 2024 meeting, along with the cost for demolition of the existing house on the site.

Based on the rationale above, a revised BG-1 Project Application is required as follows:

	Initial BG-1 Project Application Budget (12/23)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$34,751,740.00	\$34,751,740.00
Contingencies:	\$1,737,587.00	\$1,737,587.00
Architect/Engineer Fee:	\$1,780,713.91	\$1,702,835.26
Construction Manager Fee:	\$0	\$954,907.19
Fiscal Agent Fee:	\$206,250.00	\$206,250.00
Bond Discount:	\$620,505.43	\$635,723.75
Equipment/Furnishings:	\$1,225,000.00	\$1,225,000.00
Equipment/Computers:	\$714,714.00	\$714,714.00
Technology Network Systems (KETS), Telephone, etc.:	\$364,449.49	\$364,449.49
Site Acquisition:	\$0	\$0
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigation:	\$50,000.00	\$16,100.00
Special Inspections:	\$86,879.35	\$137,650.00
Full Building Commissioning:	\$121,631.09	\$121,631.09
Advertising:	\$0	\$0
Printing:	\$60,000.00	\$55,000.00
HVAC Balancing / Geothermal Testing:	\$67,127.61	\$67,127.61
Storm Shelter Review:	\$52,127.61	\$52,127.61

Construction Photography / Graphics Pkg / LFUCG	\$90,000.00	\$90,000.00
Permit Fee:		
Demo of Existing House	\$0	\$52,157.00
Total Estimated Cost:	\$41,938.725.49	\$42,895,000.00

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$42,545,000.00
KYTC Reimbursement			\$350,000.00

Attachment(s): BG-1 Project Application