



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: August 8, 2024

TOPIC: Approval of Bid, Interim and Proposed Contracts, and a Revision to the BG-1 Project Application for the Construction of the New Rise STEM Academy for Girls
BG# 23-547

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 8/26/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid with Alternates #1, 2, 3, 4, 5 and 6 as submitted by D.W. Wilburn, Inc.; authorize the Superintended to execute the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars) and the standard American Institute of Architects (AIA) A101 contract (KDE Version) in the amount of \$48,595,000.00 (Forty-eight Million, Five Hundred Ninety-five Thousand Dollars), subject to review/approval of the FCPS General Counsel; and approve a revision to the BG-1 Project Application for a total of \$58,460,689.35 (Fifty-eight Million, Four Hundred Sixty Thousand, Six Hundred Eighty-nine Dollars and Thirty-five Cents), for the construction of the New Rise STEM Academy for Girls located at 2160 Versailles Road.

Background/Rationale: The construction of the New Rise STEM Academy for Girls, located at 2160 Versailles Road, is listed as priority 1a.1. on FCPS's 2021 District Facility Plan (DFP). Ross Tarrant Architects produced final Construction Documents for bidding describing the construction yielding a final project of approximately 118,839 SF to serve 900 students. The program is consistent with other recent FCPS school projects. The project is planned to start construction in September 2024, and final completion is planned for July 2026. On Wednesday, July 24, 2024, three (3) general contractors submitted proposals on a base bid with seven (7) alternates. The results of the bidding are as follows:

BIDDER	BASE BID	Alternate Bid Nos.	BASE BID plus Nos.
		1,2,3,4,5,6	1,2,3,4,5,6
1 D.W. Wilburn, Inc.	\$48,539,000.00	\$56,000.00	\$48,595,000.00
2 Marrillia Construction	Bid not opened due to failure to meet MWVBE Good Faith Efforts		
3 Calhoun Construction	Bid not opened due to failure to meet MWVBE Good Faith Efforts		

Alternate #1=Door Hardware; Alternate #2=Security Alarm & Door Access Mfr.; Alternate #3=Intercom Mfr.;
Alternate #4=Kitchen Equip.; Alternate #5=Audio Enhancement PA; Alternate #6=Trees; Alternate #7=Fire Alarm Mfr.

Proposal: Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternates #1, 2, 3, 4, 5 and 6 as submitted by D.W. Wilburn, Inc. and recommend a revision to the BG-1 Project Application. Approval will allow the award of a contract for the construction of the New Rise STEM Academy for Girls located at 2160 Versailles Road. Based on this recommendation, a revision to the BG-1 is required as follows:

	BG-1 Project Application Budget (5/24/24 - Demo)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$48,431,750.00	\$48,800,100.00
Contingencies:	\$2,421,587.50	\$2,440,005.00

Architect/Engineer Fee:	\$2,383,500.09	\$2,391,467.02
Fiscal Agent Fee:	\$245,800.00	\$203,270.87
Bond Discount:	\$712,879.24	\$469,569.48
Equipment/Furnishings:	\$1,728,000.00	\$1,683,739.00
Equipment/Computers:	\$901,640.00	\$901,640.00
Technology Network Systems (KETS), Telephone, etc.:	\$729,544.30	\$729,544.30
Site Acquisition:	\$0	\$0
Site Survey:	\$68,513.00	\$68,513.00
Geotechnical Investigation:	\$33,580.00	\$33,580.00
Special Inspections:	\$120,566.63	\$119,400.00
Full Building Commissioning:	\$168,793.28	\$124,850.00
Advertising:	\$0	\$0
Printing:	\$74,000.00	\$74,000.00
HVAC Balancing / Geothermal Testing:	\$112,339.98	\$83,048.00
Storm Shelter Review / LFUCG Permit Fee:	\$184,679.98	\$20,708.80
Asbestos Abatement / Tree Removal:	\$242,753.88	\$242,753.88
Construction Photography / Graphics Pkg:	\$50,000.00	\$74,500.00
Total Estimated Cost:	\$58,609,927.88	\$58,460,689.35

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
 Highly Effective & Culturally Responsive Workforce
 Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$57,850,000.00
Bond Issuance Premium	360	5120	\$610,689.35

Attachment(s): BG-1 Project Application