

PROJECT IDENTIFICATION

Initial: xx
Date: July 31, 2024

Revised: _____

Emergency: no

District Name: Beechwood Independent

District Code: 026

Facility Name: Beechwood High / Elementary Schools

School Code: 020 / 010

Grade Level Served: 7-12 / PS-6

Current Student Capacity: 1,383

District Facilities Plan Date: June 2023

Project Name: Phase 7 (Athletic Improvements, Maint/Storage Bldg, Ag Science Bldg)
REH Project #175-524

Building ID Number: _____

Project Site Physical Address: 54 Beechwood Road
Street

Fort Mitchell
City

Construction Delivery Method: General Contractor Construction Mgr. Guaranteed Energy Savings Contract

District's Procurement Standard: Model Procurement (KRS 45A) Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- 2. Addition
- 3. Major Renovation (Describe) _____
- 4. New Relocatable Classroom Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____
- 6. Minor Project (Describe) See description below
- 7. Site (Complete the Following)
 - a. New Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
 - c. Location _____
 - d. Proposed site currently owned by District Yes No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: 2a.1, 4.1, 5.3
- 2. Discretionary Item Number: _____
- 3. Minor project not listed on Facility Plan: xx

C. Provide a complete narrative of the proposed project. This project is for the next phase of the masterplan and includes athletic improvements consisting of a new football field pressbox, football locker room upgrades, end zone bleachers at the football/soccer field, baseball and softball field pressboxes, baseball field bleachers, concession stand improvements, scoreboard, and tennis court repairs to address hillside slippage issues. Also included are a new maintenance storage building and a new Ag Science research building.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Beechwood Independent Initial: xx Revised: _____ BG# _____

Date: July 31, 2024

PROJECT NAME: Phase 7 (Athletic Improvements, Maint/Storage Bldg, Ag Science Bldg)

REH Project #175-524

II. PROPOSED PLAN TO FINANCE APPLICATION **District to complete**

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$5,500,000</u>	
2. Architect/Engineer Fee	<u>\$310,750</u>	5.65% new
3. Construction Manager Fee	<u> </u>	
4. Bond Discount	<u> </u>	
5. Fiscal Agent Fee	<u> </u>	
6. Construction Contingencies	<u>\$275,000</u>	
7. Site Acquisition	<u> </u>	
8. Equipment/Furnishings	<u> </u>	
9. Equipment/Computers	<u> </u>	
10. Technology Network Sys. (KETS)	<u> </u>	
11. Other* Reproduction	<u>\$1,500</u>	
12. Other* Geotech/topo	<u>\$10,000</u>	
13. Other* Special testing	<u>\$20,000</u>	
14. Other* Permits / fees / reimb	<u>\$5,000</u>	
15. Other* Bank and rating fee	<u> </u>	
16. Other* Civil survey	<u>\$12,500</u>	
17. Other*	<u> </u>	
Total Project Cost	<u>\$6,134,750</u>	

B. Funds Available:

1. SFCC Cash Req.	<u> </u>
2. SFCC Bond Req.	<u> </u>
3. SFCC Bond Sale	<u> </u>
4. Local FSPK Bond Sale	<u> </u>
5. Local Gen. Fund Bond Sale	<u> </u>
6. Cash - General Fund	<u> </u>
7. Cash - Capital Outlay	<u> </u>
8. Cash - Building Fund	<u> </u>
9. Cash - Inv. Earnings	<u> </u>
10. KETS	<u> </u>
11. KYTC Reimbursement	<u> </u>
12. Other*	<u> </u>
13. Other*	<u> </u>
14. Other*	<u> </u>
15. Other*	<u> </u>
16. Other*	<u> </u>
16. Other*	<u> </u>
Total Funds Available	<u>\$0</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent _____ Date

_____ Finance Officer _____ Date

_____ Chairman _____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

_____ Date

Branch Manager, KDE - District Facilities Branch

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments _____

KDE - District Support

Date: _____