

<b>FY 25</b>	Assessment	Flat Rates	Revenue
Real Estate	8,564,368,158	81.2	\$ 69,542,669
Tangible	144,836,008	81.2	1,176,068
PSC - Real	40,125,473	81.2	325,819
PSC - Tan	231,270,786	81.2	1,877,919
Dist Spirits	14,000,742	81.2	113,686
Motor Veh	<u>864,301,572</u>	64.3	<u>5,557,459</u>
Total	9,858,902,739		78,593,621
Bldg Fund		20.0	\$ 19,717,805
Net General Fund			<u>\$ 58,875,815</u>

Local Taxes		58,875,815
Utilities Taxes	3%	4,429,000
State SEEK		39,956,887
Other Revenue		<u>3,000,000</u>
General Fund Recurring Revenue		106,261,702
New Revenue Available		<u><u>6,206,800</u></u>

\$2 per hour increase for all classified hourly staff

7% increase for Certified staff and classified salaried staff

Estimated Cost of Raise- \$5,630,330 + Cost of normal step increase - \$880,000

Total projected cost - \$6,510,330