

FY 25	Assessment	Rate	Revenue
Real Estate	8,564,368,158	79.7	\$ 68,258,014
Tangible	144,836,008	79.7	1,154,343
PSC - Real	40,125,473	79.7	319,800
PSC - Tan	231,270,786	79.7	1,843,228
Dist Spirits	14,000,742	79.7	111,586
Motor Veh	<u>864,301,572</u>	64.3	<u>5,557,459</u>
Total	9,858,902,739		<u>77,244,430</u>
Bldg Fund		20.0	\$ 19,717,805
Net General Fund			<u>\$ 57,526,625</u>

Local Taxes		57,526,625
Utilities Taxes	3%	4,429,000
State SEEK		39,956,887
Other Revenue		<u>3,000,000</u>
General Fund Recurring Revenue		104,912,512
New Revenue Available		<u><u>5,089,038</u></u>

\$2 per hour increase for all classified hourly staff

7% increase for Certified staff and classified salaried staff

Estimated Cost of Raise- \$5,630,330 + Cost of normal step increase - \$880,000

Total projected cost - \$6,510,330