

Covington Independent Public Schools
General Fund Carryover FY'24

	<u>Amount not spent non-personnel only</u>	<u>Amount not spent copiers/printers only</u>	<u>Field trip personnel</u>	<u>Other personnel</u>	<u>Other personnel description</u>	<u>Total not spent</u>	<u>Original Site Based Allocation</u>	<u>5% allowed maximum</u>	<u>Requesting ALL Carryover FY24</u>	<u>Encumbrances</u>
John G. Carlisle	4,954.26	2,679.02	(607.36)	-	-	7,025.92	44,394.00	2,219.70	7,025.92	none
Latonia	3,119.62	2,510.02	205.71	-	-	5,835.35	39,984.00	1,999.20	5,835.35	none
9th District	5,623.81	2,374.68	-	-	-	7,998.49	53,067.00	2,653.35	7,998.49	none
Glenn O'Swing	3,186.39	2,758.08	366.98	725.60	extra campus monitoring	7,037.05	63,210.00	3,160.50	7,037.05	none
6th District	4,590.66	4,813.47	1,000.00	-	-	10,404.13	64,239.00	3,211.95	10,404.13	none
HMS	1,048.79	10,714.36	1,066.83	7.50	extra campus monitoring	12,837.48	97,461.00	4,873.05	12,837.48	none
HHS	10,864.99	10,813.98	(5,813.73)	-	-	15,865.24	129,213.00	6,460.65	15,865.24	one enc 7,997.17
Total	33,388.52	36,663.61	(3,781.57)	733.10		67,003.66	491,568.00	24,578.40	67,003.66	