

# BG1 Project Application Form (Revised)

## (Ref# 21612)

Form Status: Saved

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Tier 2 Project: Chapman Career/Tech Upgrades

BG Number: 23-406

Status: Active

District: Covington Independent (HB678) (134)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Electrical Switchgear Upgrades

Restroom Renovations: Student & Staff

Renovate Labs for the Following:

- Health Science
- Construction-Carpentry
- Welding - relocate lab
- MJROTC
- Business
- Media Arts
- Computer Programming

Security Camera Upgrades

Door and Door Hardware Upgrades

IT Upgrades

HVAC Renovation Upgrades: Replace all Heatpumps

Upgrade Building Signage

Waterfountain Upgrades

Waterproofing - Foundation Repairs

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

**District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Electrical Switchgear Upgrades

Restroom Renovations: Student &amp; Staff

Renovate Labs for the Following:

Health Science

Construction-Carpentry

Welding - relocate lab

MJROTC

Business

Media Arts

Computer Programming

Security Camera Upgrades

Door and Door Hardware Upgrades

IT Upgrades

HVAC Renovation Upgrades: Replace all Heatpumps

Upgrade Building Signage

Waterfountain Upgrades

Waterproofing - Foundation Repairs

**Inventory**

Facility Name

HOLMES HIGH SCHOOL (B10000371)

**Scope**

Provide a Complete Narrative of the Proposed Project

Electrical Switchgear Upgrades

Restroom Renovations: Student &amp; Staff

Renovate Labs for the Following:

- Health Science
- Construction-Carpentry
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- Business
- Media Arts
- Computer Programming

Security Camera Upgrades  
 Door and Door Hardware Upgrades  
 IT Upgrades  
 HVAC Renovation Upgrades: Replace all Heatpumps  
 Upgrade Building Signage  
 Waterfountain Upgrades  
 Waterproofing - Foundation Repairs

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$6,190,000.00
Construction Contingency	\$310,000.00
Architect / Engineer Fee	\$471,987.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$22,500.00
Bond Discount	\$31,513.00
Equipment / Furnishings	\$500,000.00
Equipment / Computers	\$100,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$8,500.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$2,500.00

### Other Probable Costs

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Title	Amount
Asbestos Abatement	\$110,000.00
Rentals(partitions, pods)	\$50,000.00
Rating and Bank Fee	\$20,000.00
<b>Total Project Cost</b>	<b>\$7,817,500.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,400,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$426,045.97
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
19-202 - Secure Entry Upgrades	Residual Funds	\$66,454.03
Residual Funds Total:		\$66,454.03

**Other Available Funds**

Title	Amount
LAVEC Grant	\$4,925,000.00
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$7,817,500.00</b>

**BG1 Signature Page (Online Form Ref# 21612)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial