

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030  
 STATE CODE :  
 CFDA NUMBER :  
 GRANT AMOUNT :

ATHLETIC - DISTRICT WIDE  
 THROUGH JUL 2024

THROUGH JUL 2024

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
<b>7030 ATHLETIC - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	-15,000.00
TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	15,000.00
TOTAL	.00	.00	.00	.00	.00	.00
<b>7030I CHEERLEADING</b>						
TOTAL EXPENSES	.00	.00	29.90	29.90	29.90	-29.90
TOTAL	.00	.00	29.90	29.90	29.90	-29.90
<b>7040 ATHLETICS - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-70,000.00	-1,896.02	-1,896.02	-1,896.02	-68,103.98
TOTAL EXPENSES	.00	70,000.00	.00	.00	.00	70,000.00
TOTAL	.00	.00	-1,896.02	-1,896.02	-1,896.02	1,896.02
<b>7040H VARSITY FAST PITCH SOFTBALL</b>						
TOTAL EXPENSES	.00	.00	598.34	598.34	598.34	-598.34
TOTAL	.00	.00	598.34	598.34	598.34	-598.34
<b>7040K VARSITY GOLF - BOYS</b>						
TOTAL EXPENSES	.00	.00	1,970.00	1,970.00	1,970.00	-1,970.00
TOTAL	.00	.00	1,970.00	1,970.00	1,970.00	-1,970.00
<b>7040L VARSITY GOLF - GIRLS</b>						
TOTAL EXPENSES	.00	.00	860.00	860.00	860.00	-860.00
TOTAL	.00	.00	860.00	860.00	860.00	-860.00

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## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040M VARSITY SOCCER - BOYS THROUGH JUL 2024  
 STATE CODE : THROUGH JUL 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040M VARSITY SOCCER - BOYS						
TOTAL EXPENSES	.00	.00	685.28	685.28	685.28	-685.28
TOTAL	.00	.00	685.28	685.28	685.28	-685.28
7040N VARSITY SOCCER - GIRLS						
TOTAL EXPENSES	.00	.00	678.33	678.33	678.33	-678.33
TOTAL	.00	.00	678.33	678.33	678.33	-678.33
TOTAL REVENUES	.00	-85,000.00	-1,896.02	-1,896.02	-1,896.02	-83,103.98
TOTAL EXPENSES	.00	85,000.00	4,821.85	4,821.85	4,821.85	80,178.15
GRAND TOTALS	.00	.00	2,925.83	2,925.83	2,925.83	-2,925.83

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



### REPORT OPTIONS

Sequence 1 Field # Total Page Break  
Sequence 2 12 Y N  
Sequence 3 00 N N  
Sequence 4 00 N N

File output: N  
Year/Period: 2025/01  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: Y  
Print journal detail: N  
Year/period: 2025/01  
to  
Year/period: 2025/01  
Sort by JE # or PO #: J  
Detail format option: 1

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

\*\* END OF REPORT - Generated by Amanda Spears \*\*