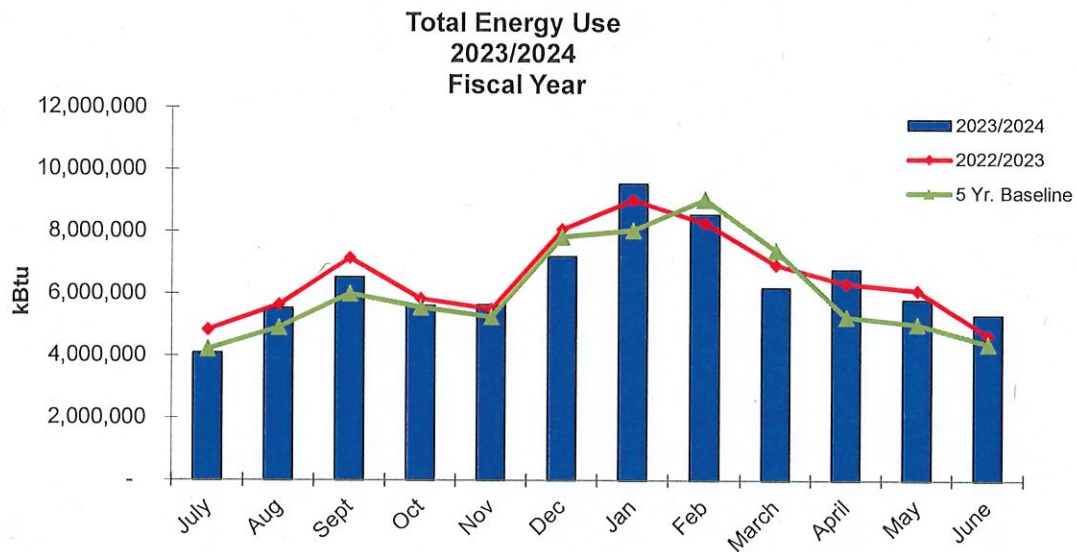


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept	6,533,596	7,152,907	5,996,268	-9%	9%	207	48	216	57
Oct	5,610,131	5,842,688	5,559,342	-4%	1%	62	255	46	308
Nov	5,637,353	5,505,984	5,255,501	2%	7%	14	534	14	568
Dec	7,199,574	8,070,579	7,827,451	-11%	-8%	0	691	0	836
Jan	9,536,683	9,021,924	8,050,325	6%	18%	0	991	0	722
Feb	8,548,329	8,277,888	9,038,710	3%	-5%	4	593	8	546
March	6,190,289	6,937,066	7,393,949	-11%	-16%	21	450	6	580
April	6,782,264	6,328,013	5,251,480	7%	29%	77	232	56	304
May	5,807,338	6,110,058	5,025,594	-5%	16%	160	41	122	113
June	5,311,907	4,668,045	4,399,653	14%	21%	338	16	221	31
TOTAL YTD	76,773,397	78,408,127	72,933,823	-2%	5%				



NOTES:

HDD - Heating Degree Days

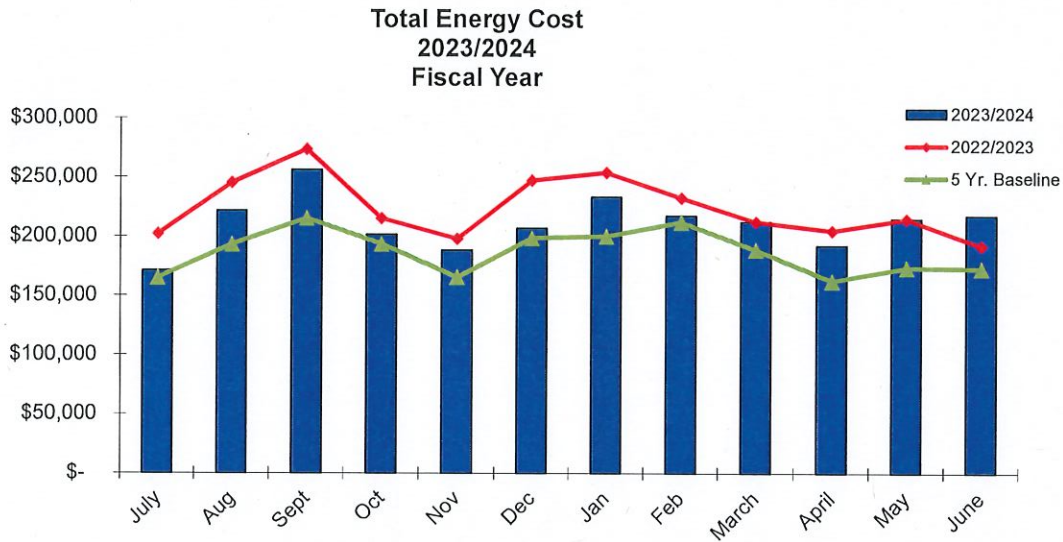
CDD - Cooling Degree Days

(Source: www.degreeedays.net)

Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept	\$ 255,968	\$ 273,779	\$ 215,380	-7%	19%	207	48	216	57
Oct	\$ 201,533	\$ 215,447	\$ 193,570	-6%	4%	62	255	46	308
Nov	\$ 188,233	\$ 198,084	\$ 165,496	-5%	14%	14	534	14	568
Dec	\$ 206,827	\$ 247,418	\$ 198,753	-16%	4%	0	691	0	836
Jan	\$ 233,270	\$ 254,198	\$ 200,073	-8%	17%	0	991	0	722
Feb	\$ 217,356	\$ 232,607	\$ 212,103	-7%	2%	4	593	8	546
March	\$ 212,342	\$ 212,464	\$ 188,773	0%	12%	21	450	6	580
April	\$ 192,226	\$ 204,816	\$ 162,501	-6%	18%	77	232	56	304
May	\$ 214,779	\$ 214,772	\$ 173,626	0%	24%	160	41	122	113
June	\$ 217,611	\$ 192,088	\$ 173,041	13%	26%	338	16	221	31
Total YTD	\$ 2,532,816	\$ 2,693,532	\$ 2,241,909	-6%	13%				



NOTES:

HDD - Heating Degree Days

CDD - Cooling Degree Days

(Source: www.degreeedays.net)

Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report June 2024

Results	June		2023 - 2024 YTD Results		
School Facility	2023 Actual Kwh	2024 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	74,264	121,865	934,047	989,164	-5.90%
Camden Station	24,840	28,800	391,680	391,920	-0.06%
Centerfield	27,360	35,840	444,160	461,280	-3.85%
Crestwood	49,920	49,200	640,320	625,440	2.32%
EOMS	76,655	52,214	843,805	871,932	-3.33%
Goshen	50,400	61,600	706,800	797,600	-12.85%
Harmony	46,000	50,800	595,600	578,400	2.89%
Kenwood Station	52,000	62,400	647,600	699,200	-7.97%
LaGrange	46,604	77,164	629,477	748,178	-18.86%
Locust Grove	53,040	36,240	569,760	500,400	12.17%
NOHS	150,463	176,519	2,168,344	2,001,636	7.69%
NOMS	82,900	92,700	855,100	863,700	-1.01%
OCHS	135,640	176,040	1,882,504	2,040,380	-8.39%
OCMS	35,106	43,760	579,617	571,918	1.33%
SOHS	107,818	145,338	1,920,297	1,852,192	3.55%
SOMS	39,200	38,200	609,600	585,200	4.00%
OC Arts Center	32,280	32,360	345,280	316,960	8.20%
Central Office	16,720	15,680	180,240	160,800	10.79%
Annex/Buckner Alt	18,480	28,560	306,960	327,120	-6.57%
Arvin Center	30,000	40,560	422,880	432,480	-2.27%
Grounds Shed	518	1	16,781	14,901	11.20%
Bus Garage	25,561	5,574	127,639	99,342	22.17%
Transportation Hub	17,040	15,160	223,840	212,200	5.20%
Button Lane Annex	29,320	27,680	318,880	328,680	-3.07%
Total District	1,222,129	1,414,255	16,361,211	16,471,023	-0.67%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report June 2024

Results	June		2023 - 2024 YTD Results		
School Facility	2023 Actual CCF	2024 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	78	70	11,615	10,611	8.64%
Camden Station	42	159	1,980	2,179	-10.05%
Centerfield	48	160	3,096	2,830	8.59%
Crestwood	96	128	1,457	1,488	-2.13%
EOMS	201	136	5,733	5,509	3.91%
Goshen	114	143	3,659	3,347	8.53%
Harmony	52	65	1,127	907	19.52%
Kenwood Station	61	126	998	1,228	-23.05%
LaGrange	89	152	4,892	7,238	-47.96%
Locust Grove	170	233	2,747	3,232	-17.66%
NOHS	240	379	33,263	40,695	-22.34%
NOMS	834	1,112	16,535	18,550	-12.19%
OCHS	794	574	33,903	28,073	17.20%
OCMS	62	100	2,509	2,027	19.21%
SOHS	331	902	33,254	19,084	42.61%
SOMS	44	56	3,802	3,476	8.57%
OC Arts Center	146	10	15,071	14,173	5.96%
Central Office	2	3	2,735	2,706	1.06%
Annex/Buckner Alt	70	29	7,314	5,724	21.74%
Arvin Center	613	122	12,252	7,257	40.77%
Grounds Shed	0		0		
Bus Garage	140	40	7,986	7,479	6.35%
Transportation Hub	35	24	6,990	7,604	-8.78%
Button Lane Annex	39	0	3,993	2,812	29.58%
Total	4,301	4,723	216,911	198,229	8.61%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes