

Fundraising Request Summary 2024-2025

SCHOOL/LOCATION	FY25 EST. ENROLL- MENT	FY25 GROSS REQUEST	FY25 PROJECTED NET	FY25 PERCENT NET	FY25 PER PUPIL GROSS	FY25 PER PUPIL NET	FY24 GROSS REQUEST
NOHS							
REGULAR PROGRAMS	970	316,395	250,520	79.18%	326.18	258.27	476,292
ATHLETIC BOOSTERS		198,000	94,250	47.60%	204.12	97.16	291,250
BAND BOOSTERS		41,900	28,500	68.02%	43.20	29.38	73,700
PTSA		<u>25,750</u>	<u>8,500</u>	<u>33.01%</u>	<u>26.55</u>	<u>8.76</u>	<u>25,750</u>
TOTAL NOHS		582,045	381,770	65.59%	600.05	393.58	866,992
OCHS							
REGULAR PROGRAMS	1582	261,650	197,215	75.37%	165.39	124.66	331,900
ATHLETIC BOOSTERS		395,850	292,050	73.78%	250.22	184.61	337,200
BAND BOOSTERS		54,900	33,750	61.48%	34.70	21.33	54,900
PTSA		<u>9,100</u>	<u>7,300</u>	<u>80.22%</u>	<u>5.75</u>	<u>4.61</u>	<u>10,900</u>
TOTAL OCHS		721,500	530,315	73.50%	456.07	335.22	734,900
SOHS							
REGULAR PROGRAMS	1245	524,490	446,683	85.17%	421.28	358.78	401,105
ATHLETIC BOOSTERS		220,000	141,400	64.27%	176.71	113.57	336,000
BAND BOOSTERS		67,500	49,600	73.48%	54.22	39.84	48,800
PTSA		<u>9,200</u>	<u>6,450</u>	<u>70.11%</u>	<u>7.39</u>	<u>5.18</u>	<u>8,600</u>
TOTAL SOHS		821,190	644,133	78.44%	659.59	517.38	794,505
ARVIN ED CENTER							
REGULAR PROGRAMS	1271	<u>24,090</u>	<u>15,815</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
TOTAL ARVIN	0	24,090	15,815	0.00%	18.95	12.44	0
TOTAL HIGH SCHOOLS	3797	2,148,825	1,572,033	73.16%	565.93	414.02	2,396,397
EOMS	611	83,600	65,550	78.41%	136.82	107.28	64,650
NOMS	762	228,445	177,235	77.58%	299.80	232.59	185,340
OCMS	721	213,720	140,400	65.69%	296.42	194.73	168,780
SOMS	818	103,200	77,550	75.15%	126.16	94.80	100,900
TOTAL MIDDLE SCHOOLS	2912	628,965	460,735	73.25%	215.99	158.22	519,670
BUCKNER ELEM	633	84,630	68,930	81.45%	133.70	108.89	98,980
CAMDEN ELEM	470	67,300	44,950	66.79%	143.19	95.64	36,800
CENTERFIELD ELEM	524	68,400	61,200	89.47%	130.53	116.79	64,600
CRESTWOOD ELEM	553	59,900	49,500	82.64%	108.32	89.51	50,700
GOSHEN ELEM	612	117,850	63,250	53.67%	192.57	103.35	130,700
HARMONY ELEM	584	62,150	41,525	66.81%	106.42	71.10	62,500
KENWOOD ELEM	600	102,250	71,250	69.68%	170.42	118.75	97,900
LAGRANGE ELEM	446	36,000	19,800	55.00%	80.72	44.39	46,400
LOCUST GROVE ELEM	593	102,680	64,350	62.67%	173.15	108.52	94,100
TOTAL ELEMENTARY SCHOOLS	5015	701,160	484,755	69.14%	\$139.81	\$96.66	682,680
BAHS	0	0	0				0
CAPAA - DISTRICT	0	0	0				0
OC ART CENTER - DISTRICT	0	0	0				0
OC SCHOOLS (F 21) - DISTRICT	0	690,345	561,266				530,030
TOTAL DISTRICT (FUND 21)	0	690,345	561,266				530,030
OC SCHOOLS (CHARITY EVENTS)	0	28,550	27,650				0
GRAND TOTAL	11,724	\$4,197,845	\$3,107,339	74.02%	\$358.06	\$265.04	\$4,128,777