

July 29, 2024

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of Revised BG-1 and Award of Contracts for the FY 24 Flooring Replacement at Various Locations Project.

DISCUSSION

On January 22, 2024, the Board approved the Initial BG-1 and Award of Contract for the FY 24 Flooring Replacement at Various Locations Project along with the previously approved contracts:

- Solid Vinyl flooring on landings: \$17,645.00
- Epoxy Flooring on aisles: \$ 6,348.12

The following modifications are requested by the schools:

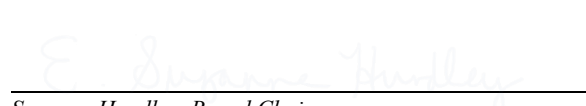
- Oldham County Middle School Media Center \$18,150.00
- Oldham County Middle School Restroom Flooring \$21,675.45
- OCHS Auditorium-Demo and Texas Granite Flooring \$17,645.00
- OCHS Auditorium-Epoxy Flake System \$ 6,348.12
- Buckner Classroom 109 \$ 5,500.00

The Revised BG-1 (attached) is required to expand the scope of work.

RECOMMENDATION

Approve Revised BG-1 Form for the FY24 Flooring Replacement at Various Locations Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Revised BG-1 Form for the FY24 Flooring Replacement at Various Locations Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)


Suzanne Hundley, Board Chair


Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Revised)

(Ref# 21601)

Form Status: Saved

Tier 4 Project: FY24 Flooring Replacement at Various Locations

BG Number: 24-219

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

No Data

Procurement Standard

Bid Law

Reason for Revision

Change in project scope

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Flooring replacement at Oldham County High School Auditorium, North Oldham High School, Centerfield Elementary School, and Kenwood Elementary School.

Additional flooring at Oldham County Middle School, OCHS, and Buckner.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2023
DFP Priority	

2c.2.1 -

Estimated Cost: \$423,600.00

Facility: No Data

2c.7 - North Oldham High School

Estimated Cost: \$1,895,400.00

Facility: No Data

2c.8.1 -

Estimated Cost: \$15,138,300.00

Facility: No Data

5.2.1 -

Estimated Cost: \$9,000.00

Facility: No Data

5.7.1 -

Estimated Cost: \$72,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

KENWOOD STATION ELEMENTARY SCHOOL (B10001407)

NORTH OLDHAM HIGH SCHOOL (B10001406)

BUCKNER ELEMENTARY SCHOOL (B10001404)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

CENTERFIELD ELEMENTARY SCHOOL (B10001405)

Scope

Provide a Complete Narrative of the Proposed Project

Flooring replacement at Oldham County High School Auditorium, North Oldham High School, Centerfield Elementary School, and Kenwood Elementary School.

Work Related to Project But Excluded from this BG1 Scope

Additional Flooring to be included in the new scope at Oldham County High School, Oldham County Middle School, and Buckner Elementary.

Financial Plan**Probable Costs**Proposed Plan to Finance Application

Total Construction Cost	\$93,311.57
Construction Contingency	\$4,665.58
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$98,977.15

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$98,977.15
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
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No Data

No Data

No Data

Residual Funds Total:	\$0.00
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Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$98,977.15

BG1 Signature Page (Online Form Ref# 21601)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial