

**July 29, 2024**

**OLDHAM COUNTY BOARD OF EDUCATION**

**CONCERN**

Consider Approval of the Revised BG-1 for the Safety & Security Upgrades (Ph 2) - Various High Schools project.

**DISCUSSION**

On May 23, 2022, the Board approved the BG-1 Form for the Safety & Security Upgrades


(Ph 2) -Various High Schools Project. The Facilities Department requested a proposal for the expansion of the program to include additional work at OCHS and Arvin Education Center. After reviewing, Brent Bohannon, Director of Facilities Management, is recommending the additional scope of work be added to the project. The additional cost of the addition of this scope is \$9,341.45, bringing the estimated total project cost to \$95,104.90.

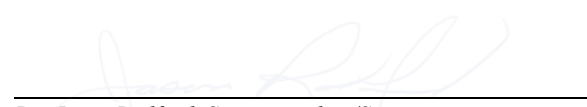
**RECOMMENDATION**

Approve the revised BG-1 for additional scope of work and approve the ADT Commercial contract in the amount of \$9,341.45 and hereby authorize the Director of Facilities Management to execute the necessary documentation.

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On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the revised BG-1 for additional scope of work and approve the ADT Commercial contract in the amount of \$9,341.45 and hereby authorize the Director of Facilities Management to execute the necessary documentation. ( , )

  
\_\_\_\_\_  
Suzanne Hundley, Board Chair

  
\_\_\_\_\_  
Dr. Jason Radford, Superintendent/Secretary

# **BG1 Project Application Form (Revised)** **(Ref# 21581)**

Form Status: Saved

Tier 3 Project: Safety & Security Upgrades - Phase 2 - Various High Schools  
 BG Number: 22-422 District: Oldham County (HB678) (465)  
 Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method	Cooperative Purchase
Procurement Standard	Bid Law
Reason for Revision	Change in project scope
Emergency	No

## **Project Type and Description**

### **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	Yes
Minor Project	Yes

#### **Minor Project Description**

Install, program, and support safety and security sensors at High School Restrooms at various locations.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	

**2e.1 - District Wide Safety and Security Upgrades (PHASE 2)**  
 Estimated Cost: \$98,400.00  
 Facility: No Data

**2e.1 - District Wide Safety and Security Upgrades (PHASE 2)**  
 Estimated Cost: \$60,000.00

Facility: No Data

~~2e.1 - District Wide Safety and Security Upgrades (PHASE 2)~~

Estimated Cost: \$103,800.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

SOUTH OLDHAM HIGH SCHOOL (B10001420)

## Scope

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Provide a Complete Narrative of the Proposed Project

Install Network drops from a network closet to Halo Devices in restrooms.

Install Halo Sensors in High School "gang restrooms".

Program and configure the Halo sensors and set up the alarm distribution list.

Add installation of Halo Sensors at Buckner Alternative HS and Arvin Education Center

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$95,104.90
Construction Contingency	\$4,755.25
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	

Commissioning  
Advertising  
Printing

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## Other Probable Costs

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$99,860.15

## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$99,860.15
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

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Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$99,860.15

**BG1 Signature Page (Online Form Ref# 21581)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial