

CONSENT ITEM B-3

July 29, 2024

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 for the OCHS HVAC & Plumbing Renovations Project.

DISCUSSION


On July 22, 2024, the board was presented with the OCHS HVAC Assessment. The attached BG-1 for the OCHS HVAC & Plumbing Renovations Project is based on the assessment.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.


RECOMMENDATION

Approve the Initial BG-1 form for the OCHS HVAC & Plumbing Renovations Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Initial BG-1 form for the OCHS HVAC & Plumbing Renovations Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Initial)

(Ref# 21583)

Form Status: Saved

Project: OCHS HVAC and Plumbing Renovations

BG Number: 25-079

District: Oldham County (HB678) (465)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

2c.8.1 -

Estimated Cost: \$15,138,300.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

OLDHAM COUNTY HIGH SCHOOL (B10001415)

Scope

Provide a Complete Narrative of the Proposed Project

Replace all mechanical and plumbing fixtures/systems throughout buildings 1 and 2. Exterior envelope improvement including doors, windows, insulation replacement. Interior renovations related to Mechanical, Electrical, and Plumbing upgrades.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$15,138,300.00
Construction Contingency	\$756,915.00
Architect / Engineer Fee	\$825,037.35
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$30,000.00
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$16,752,752.35

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$16,752,752.35
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$16,752,752.35

BG1 Signature Page (Online Form Ref# 21583)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial