

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 for the FY 25 Flooring Replacement at Various Locations Project and for Award of Contracts for the Kenwood Station Elementary School Office, and Centerfield Elementary School Office, Media Center, and Music Room Flooring Replacements.

DISCUSSION

Several facilities have requested floor replacement projects to be completed. With board approval the Facilities Department will issue request for multiple proposals from flooring contractors to complete the following work as individual contracts to be completed as school schedule allows:

Kenwood Station Elementary School Office \$ 13,250.00
Centerfield Elementary School Office, Media Center, and Music Room \$ 22,150.00
Arvin Education Center Stair Tread Replacement (proposals requested)..... \$ 11,850.00
North Oldham Middle School Media Center – Pricing requested.

RECOMMENDATION

Approve the Initial BG-1 form for the FY 25 Flooring Replacement at Various Locations Project and Award of Contract for the Kenwood Station ES Office and Centerfield ES Office, Media Center, and Music Room Flooring Replacements to Spectra Contract Flooring, 5670 Shepherdsville Road, Louisville, KY 40218 and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Initial BG-1 form for the FY 25 Flooring Replacement at Various Locations Project and Award of Contract for the Kenwood Station ES Office and Centerfield ES Office, Media Center, and Music Room Flooring Replacements to Spectra Contract Flooring, 5670 Shepherdsville Road, Louisville, KY 40218 and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Initial)

(Ref# 21582)

Form Status: Saved

Project: FY 25 Flooring Replacement at Various Locations

BG Number: 25-078

District: Oldham County (HB678) (465)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Carpet Replacemnet in various school offices, music rooms, and media centers and classrooms

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023
DFP Priority

2c.1 - Buckner Elementary School

Estimated Cost: \$269,521.00

Facility: No Data

2c.2.1 -

Estimated Cost: \$423,600.00

Facility: No Data

2c.3 - Kenwood Elementary School

Estimated Cost: \$1,206,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Carpet Replacemnet in various school offices, music rooms, and media centers and classrooms

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$100,000.00
Construction Contingency	\$5,000.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$105,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement

Cash - Building Fund\$105,000.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$105,000.00

BG1 Signature Page (Online Form Ref# 21582)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial