

CONSENT ITEM B-1

July 29, 2024

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of Initial BG-1 for the 2025 Gym Improvements at Various Schools Project.

DISCUSSION

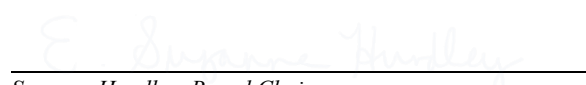
Several facilities have requested gymnasium improvement projects including bleacher replacement and painting to be completed.

With board approval the Facilities Department will issue requests for multiple proposals from various contractors to complete the work as individual contracts to be completed as school schedules allow.

RECOMMENDATION

Approve the Initial BG-1 form (attached) for the 2025 Gym Improvements at Various Schools Project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Initial BG-1 form (attached) for the 2025 Gym Improvements at Various Schools Project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Initial)

(Ref# 21555)

Form Status: Saved

Project: FY '25 Gym Improvments Various School

BG Number: 25-054

District: Oldham County (HB678) (465)

Status: New

Phase: No Data

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Bid Law

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Miscellaneous gymnasium improvments including painting, lighting, and bleacher upgrades.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Miscellaneous gymnasium improvments including painting, lighting, and bleacher upgrades.

Inventory

Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

SOUTH OLDHAM HIGH SCHOOL (B10001420)

Scope

Provide a Complete Narrative of the Proposed Project
Painting at South Oldham High School.

Bleacher replacement and painting at North Oldham High School

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$500,000.00
Construction Contingency	\$25,000.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$527,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$527,500.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	

KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$527,500.00

BG1 Signature Page (Online Form Ref# 21555)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial