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Oldham County Board of Education
GENERAL FUND REVENUE 4YR TREND JUNE 2024

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FOR PERIOD 12 OF 2024

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
110 GENERAL FUND REVENUE					
1111 PROPERTY TAX REVENUE	-37,319,728.68	-39,354,423.60	-42,507,095.27	-45,194,760.84	-44,710,057.00
1112 PERSONAL PROPERTY TAX REVENUE	.00	.00	.00	.00	.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-1,095,060.86	-1,355,708.34	-1,736,653.43	-1,700,641.09	-1,571,586.37
1115 DELINQUENT PROPERTY TAX RVNU	-289,341.19	-344,276.63	-355,077.48	-345,127.59	-85,561.00
1116 DISTILLED SPIRITS TAX	.00	.00	.00	.00	.00
1117 MOTOR VEHICLE TAX REVENUE	-4,131,481.67	-5,024,145.99	-5,726,487.01	-5,903,746.57	-5,037,723.00
1121 UTILITIES TAX REVENUE	-3,706,046.27	-3,919,860.84	-4,247,281.36	-4,032,459.78	-3,985,000.00
1191 OMITTED PROPERTY TAX REVENUE	-31,571.28	-118,464.38	-56,385.05	-64,321.83	-64,500.00
1280 REVENUE IN LIEU OF TAXES	-107,275.26	-98,546.47	-105,272.53	.00	.00
1310 DISTRICT TUITION FRM INDIVIDUA	-185,761.36	-240,660.90	-124,426.59	-24,940.00	-22,194.00
1510 INTEREST ON INVESTMENTS	-207,962.93	-69,291.02	-1,499,335.71	-2,298,920.24	-500,000.00
1530 NET INCREASE INVESTT FAIR VAL	.00	.00	-209,816.25	-76,849.87	.00
1819 OTHER FEE INCOME	-6,548.51	-9,455.95	-11,882.47	-12,120.50	-9,000.00
1910 REAL PROPERTY RENT INCOME	-2,182.75	-1,470.00	-1,713.75	-1,500.00	-2,200.00
1911 BUILDING RENTAL	-12,014.58	-27,470.36	-32,318.56	-39,049.39	-19,000.00
1912 BUS RENTAL	-30,893.84	-105,815.38	-272,025.31	-267,777.69	-150,000.00
1919 RENTAL OTHER	-5,500.00	-5,500.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-525,896.58	-991,962.66	-250.00	-1,250.00	-13,000.00
1925 REIMBURSEMENTS (NON-GVT)	-133,040.58	.00	-220.65	.00	.00
1990 MISCELLANEOUS REVENUE	-69,571.08	-188,681.36	-94,584.64	-96,792.18	-80,000.00
3111 SEEK PROGRAM	-36,512,998.00	-39,300,925.00	-40,808,828.00	-37,341,457.00	-37,341,457.00
3122 VOCATIONAL TRANSPORTATION	-30,790.00	-50,542.00	-133,900.00	-109,556.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	-155,605.00	-134,980.00	-168,627.00	-150,812.00	.00
3131 MISCELLANEOUS REIMBURSEMENTS	.00	.00	.00	-3,556.00	.00
3132 SPEECH THERAPIST SUPPLMNT REIM	.00	.00	.00	-53,000.00	.00
3800 REVENUE IN LIEU OF TAX-STATE	-93,477.46	-94,315.38	-94,459.52	-94,459.56	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	-32,699,963.14	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	-3,656.64	17,813.20	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-177,524.89	-392,541.18	-433,734.60	-373,092.93	-300,000.00
5210 FUND TRANSFER IN	-35,000.00	-368,059.46	-551,022.12	-7,110,788.42	-1,469,560.02
5210S TRANSFER IN - SALARIES	-665,395.50	-915,207.80	-1,184,846.00	-1,252,043.57	-1,338,386.00
5220 INDIRECT COSTS TRANSFER	-191,667.00	-206,594.00	-201,073.00	-269,177.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	-7,000.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	-60,000.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-23,755.49	-82,068.80	-66,917.39	-113,574.37	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-2,043.05	-8,579.28	-9,636.18	-3,348.83	-5,000.00
TOTAL GENERAL FUND REVENUE	-118,451,753.59	-93,451,733.58	-100,646,919.87	-106,941,173.25	-138,726,304.76
TOTAL GENERAL FUND	-118,451,753.59	-93,451,733.58	-100,646,919.87	-106,941,173.25	-138,726,304.76
TOTAL REVENUES	-118,451,753.59	-93,451,733.58	-100,646,919.87	-106,941,173.25	-138,726,304.76
GRAND TOTAL	-118,451,753.59	-93,451,733.58	-100,646,919.87	-106,941,173.25	-138,726,304.76

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
GENERAL FUND REVENUE 4YR TREND JUNE 2024

Report Through (P)eriod or (T)otal for years: P
Fiscal Year/Period for reports: 2024/12
Print totals only: Y
Suppress zero balance accounts: Y
Print revenue as credit: Y
Print Full or Short description: F
Print Full GL account: N
Sort by Full GL account: N
Multiyear view: D