



Fayette County Public Schools

BIANNUAL CONSTRUCTION REPORT **(as of June 30, 2024)**

DATE: August 8, 2024
TO: Board of Education
FROM: Demetrus Liggins, PhD, Superintendent
PREPARED BY: Myron Thompson, Chief Operating Officer

BACKGROUND INFORMATION:

A biannual construction report is provided for the Board of Education in July/August and January of each fiscal year. The guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

The Debt and Capital Funding Program is attached. As of this report our fiscal agent, Compass Municipal Advisors, advises as follows:

- Immediate Bonding Potential - \$320,000,000
- Bonding Potential in 2027 after funding various maintenance projects, the Rise STEM Academy, Henry Clay High School, the new Elementary School on Greendale (Masterson Station), Lexmark land acquisition, and Audio Enhancement projects - \$135,000,000

If you have specific questions, please contact Myron Thompson at 859-422-0383.

BG-1 PROJECTS COMPLETED

(\$500,000 or more)

(July 2023 – June 2024)

NOTE: added/modified after December 31, 2023

Facility Name	Project Description	Approved Funding	Actual Project Costs	Board BG-4 Approval	Board BG-5 Approval
Lafayette High – Phased Athletic Facilities •Ph 1 - Turf & Track Replacement •Ph 2 - Softball Field House & Dugouts	Renovation	General Fund	\$2,349,054.22	•Ph 1 - 8/1/23 •Ph 2 – 12/14/23	3/25/24
2160 Versailles Rd.	Site Acquisition	Local FSPK Bond	\$10,375,661.50	N/A	9/25/23
1411 & 1451 Greendale Rd.	Site Acquisition	Capital Outlay, Various Bond Residuals	\$5,942,315.19	N/A	9/25/23
1345 Greendale Rd.	Site Acquisition	Capital Outlay	\$3,120,468.76	N/A	9/25/23
Henry Clay High – Softball Field House	Project canceled 10/24/23	General Fund	\$84,618.94	12/14/23	2/12/24
Tates Creek High – Turf, Track, Lights	Renovation	Fund 320/Nick3, General Fund	\$2,138,320.57	5/20/24	Pending

BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

(\$500,000 or more)

(July 2023 – June 2024)

NOTE: added/modified after December 31, 2023

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Tates Creek High	New Construction (in close out)	\$85,637,223.16	Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs, James Lane Allen, Glendover, Deep Springs), General Fund, SFCC Bond	3/22/21 (rev.)	Nov 2022
Liberty Rd Bus Garage	Bus Parking Lot Expansion (postponed)	\$1,134,306	General Fund, Residuals (GF Source)	5/20/19 (rev.)	ON HOLD
New Middle School @ Polo Club (Mary E. Britton)	New Construction (in progress)	\$81,778,999.75	Local FSPK Bond	7/24/23 (rev. bond)	April 2025
Combined CTE @ Midland Ave (The HILL)	Renovation (in progress)	\$64,653,479.85	Local FSPK Bond, SFCC Bond, Building Fund, LAVEC Grant, LFUCG Stormwater Grant	7/24/23 (rev. bond)	Feb 2025
Harrison Elem – 3 Preschool Classrooms + HVAC	Addition & Replacement	\$4,886,547.24	General Fund, Capital Outlay & Building Fund	2/26/24 (rev. bid)	July 2025
Rise STEM Academy for Girls	New Construction	\$58,609,927.88	Local FSPK Bond	5/20/24 (rev. demo)	Summer 2026

LTMS HVAC	Replacement	\$1,460,000.00	Local FSPK Bond	2/12/24 (rev. bid)	Winter 2024
Northern Elem HVAC	Replacement	\$3,840,000.00	Local FSPK Bond	3/25/24 (rev. bid)	Summer 2025
Booker T. Washington Elem HVAC	Replacement	\$1,730,000.00	Local FSPK Bond	1/11/24 (rev. bid)	Summer 2025
New Elem School @ Greendale	New Construction	\$41,938,725.49	Local FSPK Bond	12/14/23 (initial)	2026
New Henry Clay High School	New Construction	\$151,610,227.60	Local FSPK Bond, HCHS Softball Field House and Building Fund Residuals	3/25/24 (initial)	2028
Lansdowne Elem HVAC	Replacement	\$3,370,000.00	Local FSPK Bond	6/24/24 (rev. bid)	2025