

BG1 Project Application Form (Revised) (Ref# 21552)

Form Status: Saved

Tier 4 Project: Newport Intermediate/High- Flooring 2022

BG Number: 22-242

District: Newport Independent (HB678) (452)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

Yes

Minor Project Description

Replacing flooring.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021
DFP Priority

2c.1 - Newport High School
Estimated Cost: \$22,845,388.00
Facility: No Data

2c.2 - Newport Intermediate School
Estimated Cost: \$11,406,020.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Newport Intermediate School (B10001381)

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing part of the flooring at Newport Intermediate School and Newport High School. The 1st and 2nd floors of the Intermediate School will be replaced. The 1st floor of the High School and the remaining 2nd floor that was not previously replaced on an earlier project will be replaced. Moisture mitigation and shot blasting will also be performed where needed.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$792,385.00

Construction Contingency	\$244,619.00
Architect / Engineer Fee	\$45,616.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Reimbursables	\$750.00
Asbestos Removal	\$74,000.00
No Data	
Total Project Cost	\$1,158,870.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$26,335.94
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	\$0.00

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ESSER II Funds	\$1,132,534.06
No Data	
No Data	
Total Funds Available	\$1,158,870.00

BG1 Signature Page (Online Form Ref# 21552)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial