

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** July 22, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
 - ACTION REQUESTED AT THIS MEETING
 - ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
 - ACTION REQUESTED AT FUTURE MEETING: (DATE)
 - BOARD REVIEW REQUIRED BY
-
- STATE OR FEDERAL LAW OR REGULATION
 - BOARD OF EDUCATION POLICY
 - OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
 - PREVIOUS REVIEW OR ACTION
-
- DATE:
 - ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

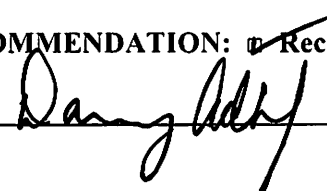
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Band Boosters (Car Washes); WCHS Band Boosters (Community Sponsors via Snap Raise); WCHS Band Boosters (Dine to Donate Nights); WCHS Band Boosters (Kroger Community Rewards); WCMS Football (Punt, Pass, & Kick Competition); Simmons Elementary PTA (T-shirt sales); Southside Elementary PTO (Spiritwear Sales); Southside Elementary PTO (Roundup Rodeo pledges); Southside Elementary PTO (Teacher Appreciation Donations)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS Date: July 1, 2024

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Car Wash TBA throughout the year

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: car washes

Number of Students Participating: 20-25

Expected Beginning Date: 7/23/24 (Beginning date cannot be prior to the Board Meeting.)


Expected Ending Date: 6/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>1500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Winter Guard Equipment	\$1500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

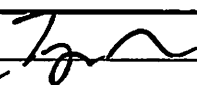
6. Sponsor's Signature:  Date: 7/8/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

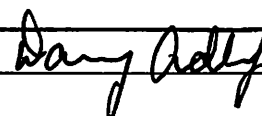
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-16-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

2024 - 2025 Band Booster Revenue Projection					
REVENUE	2024-25 Proposed	Actual	Revised	Amount of Revenue still needed	
Earned Revenue	\$ 8,500.00	\$ -		\$ 8,500.00	
Fundraising	\$ 5,204.00	\$ -		\$ 5,204.00	
Kroger	\$ 11,000.00	\$ -		\$ 11,000.00	
SnapRaise	\$ 12,500.00	\$ -		\$ 12,500.00	
Donations	\$ 2,600.00	\$ -		\$ 2,600.00	
Community Sponsors	\$ 12,000.00	\$ -		\$ 12,000.00	
Dine to Donate	\$ 2,500.00	\$ -		\$ 2,500.00	
Carryover	\$ 10,000.00			\$ 10,000.00	
Total Revenue	\$ 64,304.00	\$ -	\$ -	\$ 64,304.00	

2024-2025 Band Booster Budget					
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	\$0.00		\$600.00
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00		\$2,500.00
Fees		\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	\$0.00		\$1,200.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$216.00	\$0.00		\$216.00
	Software	\$1,900.00	\$0.00		\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,600.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition		\$4,450.00	\$0.00	\$0.00	\$4,450.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,500.00	\$0.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	\$0.00		\$2,500.00
	Sponsor Shirts	\$3,000.00	\$0.00		\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		\$250.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$4,838.00	\$0.00	\$0.00	\$4,838.00
	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$2,138.00	\$0.00		\$2,138.00
	Gas (4-wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$0.00	\$0.00		\$0.00
	Transportation	\$0.00	\$0.00		\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakes	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$1,000.00	\$0.00		\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
Carryover Balance	Carryforward to next year	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$64,304.00	\$0.00	\$0.00	\$64,304.00

Request Form for School Fund-Raisers

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School: WCHS

Date: 6/26/24

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors (via Snap Raise)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donation solicitations

Number of Students Participating: 80

Expected Beginning Date: 7/23/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>13,650</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>13,650</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Uniform Expenses</u>	\$ 7,650	\$ _____
<u>Marching Band Props</u>	\$ 6,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

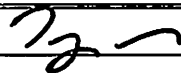
6. Sponsor's Signature:  Date: 7/8/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

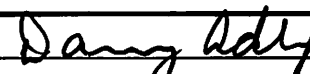
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-16-24

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Date sent: _____ Signature of Superintendent: _____

2024 - 2025 Band Booster Revenue Projection				
REVENUE	2024-25 Proposed	Actual	Revised	Amount of Revenue still needed
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Fundraising	\$ 5,204.00	\$ -		\$ 5,204.00
Kroger	\$ 11,000.00	\$ -		\$ 11,000.00
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Community Sponsors	\$ 12,000.00	\$ -		\$ 12,000.00
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2024-2025 Band Booster Budget					
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
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	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00		\$6,000.00
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	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	\$0.00		\$600.00
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00		\$2,500.00
Fees		\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	\$0.00		\$1,200.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$216.00	\$0.00		\$216.00
	Software	\$1,900.00	\$0.00		\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,600.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
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	Band Director- Supplies	\$300.00	\$0.00		\$300.00
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	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$2,138.00	\$0.00		\$2,138.00
	Gas (4-wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$0.00	\$0.00		\$0.00
	Transportation	\$0.00	\$0.00		\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$1,000.00	\$0.00		\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
Carryover Balance	Carryforward to next year	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$66,304.00	\$0.00	\$0.00	\$66,304.00

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School: WCHS

Date: 6/26/24

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Dine to Donate Nights TBA throughout the year

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/23/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Marching Band Spring Training</u>	\$ 2000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

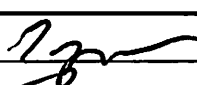
6. Sponsor's Signature:  Date: 7/8/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

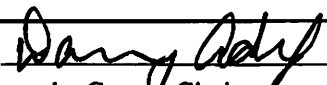
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-16-24

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Date sent: _____ Signature of Superintendent: _____

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Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	\$0.00		\$600.00
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00		\$2,500.00
Fees		\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
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Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,600.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition		\$4,450.00	\$0.00	\$0.00	\$4,450.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,500.00	\$0.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	\$0.00		\$2,500.00
	Sponsor Shirts	\$3,000.00	\$0.00		\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		\$250.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$4,838.00	\$0.00	\$0.00	\$4,838.00
	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$2,138.00	\$0.00		\$2,138.00
	Gas (4wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$0.00	\$0.00		\$0.00
	Transportation	\$0.00	\$0.00		\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakas	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$1,000.00	\$0.00		\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
Carryover Balance	Carryforward to next year	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$64,304.00	\$0.00	\$0.00	\$64,304.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 6/26/24

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/23/2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>14,338</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>14,338</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

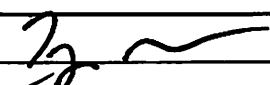
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Travel & Transportation Expenses</u>	\$ <u>4,838</u>	\$ _____
<u>Competition and Band Camp Meals</u>	\$ <u>9,500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 7/8/24

7. As Principal, I recommend do not recommend this project.

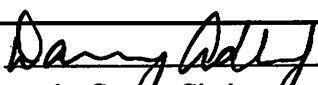
- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 7-8-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 7-16-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

2024 - 2025 Band Booster Revenue Projection					
REVENUE	2024-25 Proposed	Actual	Revised	Amount of Revenue still needed	
Earned Revenue	\$ 8,500.00	\$ -		\$ 8,500.00	
Fundraising	\$ 5,204.00	\$ -		\$ 5,204.00	
Kroger	\$ 11,000.00	\$ -		\$ 11,000.00	
SnapRaise	\$ 12,500.00	\$ -		\$ 12,500.00	
Donations	\$ 2,600.00	\$ -		\$ 2,600.00	
Community Sponsors	\$ 12,000.00	\$ -		\$ 12,000.00	
Dine to Donate	\$ 2,500.00	\$ -		\$ 2,500.00	
Carryover	\$ 10,000.00	\$ -		\$ 10,000.00	
Total Revenue	\$ 64,304.00	\$ -	\$ -	\$ 64,304.00	

2024-2025 Band Booster Budget					
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	\$0.00		\$600.00
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00		\$2,500.00
Fees		\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	\$0.00		\$1,200.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$216.00	\$0.00		\$216.00
	Software	\$1,900.00	\$0.00		\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,600.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition		\$4,450.00	\$0.00	\$0.00	\$4,450.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,500.00	\$0.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	\$0.00		\$2,500.00
	Sponsor Shirts	\$3,000.00	\$0.00		\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		\$250.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$4,838.00	\$0.00	\$0.00	\$4,838.00
	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$2,138.00	\$0.00		\$2,138.00
	Gas (4wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$0.00	\$0.00		\$0.00
	Transportation	\$0.00	\$0.00		\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakes	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$1,000.00	\$0.00		\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
Carryover Balance	Carryforward to next year	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$64,304.00	\$0.00	\$0.00	\$64,304.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL Date: 6/27/2024

Person/Club/Organization: WCMS Football

Fund-Raiser Requested: Punt, Pass, & Kick Competition

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: No Product Sales

Number of Students Participating: 40

Expected Beginning Date: 7/29/2024

Expected Ending Date: 8/8/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1500	\$ _____
2. Expenses/Cost of Goods Sold:	\$0	\$ _____
3. Total Profit:	\$1500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Equipment</u>	\$1500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 6/27/2024

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/3/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-16-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				SUBJECT	USE/COL
FOOTBALL--SAF							
085250 WCMS SCH ACT REVENUE	-9,129	-9,129	.00	.00	.00	-9,129.07	.0%
0852525 SAF SPONSORED ATHLETICS	9,129	9,129	.00	.00	.00	9,129.07	.0%
TOTAL FOOTBALL--SAF	0	0	.00	.00	.00	.00	.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-9,129	-9,129	.00	.00	.00	-9,129.07	
TOTAL EXPENSES	9,129	9,129	.00	.00	.00	9,129.07	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: *Simmons Elementary*

Date: *7/9/2024*

Person/Club/Organization: *PTA*

Fund-Raiser Requested: *T-shirt Sales*

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: *T-shirts*

Number of Students Participating: *375*

Expected Beginning Date: *8/6/2024*

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: *9/27/2024*

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>450</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>15</u>	\$ _____
3. Total Profit:	\$ <u>435</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<i>PTA Supplies to support students and staff</i>	\$ <u>435</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Charlotte M. Trublett* Date: *7/9/2024*

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date *7/10/24*

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Dany Adley* Date *7-16-24*

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Simmons PTA 2024-2025 Budget

2023-2024 2024-2025

Previous Year Actual

Balance Forward \$1,904.85

Revenue

Box tops	\$60.00	\$60.30
Fall Fundraiser: Tshirt Sales	\$600.00	\$563.00
Donations / Memberships	\$50.00	\$0.00
Winter Fundraiser: Penguin Patch	\$1,000.00	\$5,351.15
Spring Fundraiser: No Hassle	\$500.00	\$0.00

TOTAL INCOME \$2,210.00 \$0.00

Balance forward + Total Income \$4,114.85 \$1,904.85

Miscellaneous Expenses for the School Year Proposed Expenses

Field Day Popsicles	\$60.00	\$55.80
5th Grade Celebration	\$100.00	\$189.15
5th Grade Washington DC Trip	\$0	\$0.00
Veterans Day Assembly	\$25.00	\$0.00
Halloween Celebration	\$50.00	\$49.25
Field Trips K-3	\$60	\$61.50
Grandparents' Day	\$35.00	\$31.80
Membership Dues/Supplies/Filing Fees	\$75.00	\$60.20
Miscellaneous Expenses for the School Year	\$200.00	\$174.26
Snowflake Feast	\$150.00	\$165.28
Sponsorship-Field Trip	\$0	\$0.00
Staff Appreciation	\$250.00	\$401.24
Teacher Wellness	\$0.00	\$0.00
Student Recognition Awards	\$100.00	\$0.00
Winter Fundraiser Expense	\$500.00	\$4,824.27
Insurance	\$320.00	\$320.00
Open House / Event Decoration	\$50.00	\$0.00
T-shirt Fundraiser In and Out	\$0.00	\$0.00
Bulldog Bytes (S'more) Expense	\$99.00	\$99.00

TOTAL EXPENSES \$2,074.00 \$0.00

Projected End of Year Balance \$2,040.85 \$1,904.85

Cell: B30

Note: may not be a yearly expense going forward need to keep this there based off supplies they have on hand

Cell: F34

Note: \$0 due to Tshirt company taking all expenses out before they cut us a check for profit

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary**

Date: **07/10/24**

Person/Club/Organization: **PTO**

Fund-Raiser Requested: **Spiritwear Sales**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Southside Shirts and Spiritwear**

Number of Students Participating: **Approx 600**

Expected Beginning Date: **August 1, 2024**

Expected Ending Date: **May 23, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3750.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2500.00</u>	\$ _____
3. Total Profit:	\$ <u>1250.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student Incentives, Teacher Appreciation</u>	\$ <u>1250.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Amy Nickerson Date: 07/10/24

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jessy Reynolds Date 7-10-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 7-16-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Southside Elementary PTO

2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
School Needs	\$12,000.00
<i>Teacher Appreciation</i>	\$2,000
<i>Outdoor Equipment</i>	\$8,000
<i>Future Identified Needs</i>	\$2,000
PTO Needs	\$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00

TOTAL: **\$20,550.00**

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary**

Date: **07/10/24**

Person/Club/Organization: **PTO**

Fund-Raiser Requested: **Roundup Rodeo**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **pledges**

Number of Students Participating: **Whole school, anticipated 600**

Expected Beginning Date: **September 1, 2024**

Expected Ending Date: **October 11, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000.00</u>	\$ _____
3. Total Profit:	\$ <u>18,000.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Incentives, Teacher Appreciation, Testing rewards,	\$ 18,000.00	
<u>Arts Day, Career Day, Updated outdoor equipment</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Amy Nickerson Date: 07/10/24

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-10-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-12-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Southside Elementary PTO 2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
School Needs	\$12,000.00
<i>Teacher Appreciation</i>	\$2,000
<i>Outdoor Equipment</i>	\$8,000
<i>Future Identified Needs</i>	\$2,000
PTO Needs	\$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00
TOTAL:	\$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Request Form for School Fund-Raisers

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School: **Southside Elementary** Date: **07/10/24**

Person/Club/Organization: **PTO**

Fund-Raiser Requested: **Teacher Appreciation Initiative**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations (Food, supplies, decorations, monetary donations) for Potlucks, teacher treats/supplies, other such events**

Number of Students Participating: **Pre K-5**

Expected Beginning Date: **August 2023**

Expected Ending Date: **May 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>4,000.00</u>	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Items for potlucks, Teacher Appreciation, in-kind donations</u>	\$ <u>0</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Amy Nickerson Date: 07/10/24

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jerry Reynolds Date: 7-10-24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 7-16-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Southside Elementary PTO

2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
School Needs	\$12,000.00
<i>Teacher Appreciation</i>	\$2,000
<i>Outdoor Equipment</i>	\$8,000
<i>Future Identified Needs</i>	\$2,000
PTO Needs	\$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00
TOTAL:	\$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.