WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

11 EWI #: VII B DATE: July 22, 2024
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
☐ STATE OR FEDERAL LAW OR REGULATION☐ BOARD OF EDUCATION POLICY☐ OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Band Boosters (Car Washes); WCHS Band Boosters (Community Sponsors via Snap Raise); WCHS Band Boosters (Dine to Donate Nights); WCHS Band Boosters (Kroger Community Rewards); WCMS Football (Punt, Pass, & Kick Competition); Simmons Elementary PTA (T-shirt sales); Southside Elementary PTO (Spiritwear Sales); Southside Elementary PTO (Roundup Rodeo pledges); Southside Elementary PTO (Teacher Appreciation Donations)
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: To Recommended Not Recommended
// /

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School:	WCHS	Dat	e: July 1, 2024	
Person/Club/	Organization: WCHS Band Boosters			
Fund-Raiser	Requested: Car Wash TBA throughout the	ne year		
Is this a Serv	rice Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be	e Sold: car washes			
Number of S	tudents Participating: 20-25			
Expected Be	ginning Date: 7/23/24 (B	leginning date can	not be prior to th	ne Board Meeting.)
Expected En	ding Date: 6/30/25			
		PRO	OJECTED	<u>ACTUAL</u>
1. Gross Sale	es:	<u>S</u>	1500	\$
2. Expenses/	Cost of Goods Sold:	<u>S</u>	0	\$
3. Total Prof	it:	<u>S</u>	1500	S
4. Please atta	ach a copy of your organization's budget	for this academic y	ear.	
5. Please spe	ecify below how the funds raised by this ϵ	event are to be sper	nt.	
ITEMS TO I	BE PURCHASED FROM PROFIT	PRO	OJECTED	<u>ACTUAL</u>
Winter Guar	d Equipment	S15	500	<u> </u>
		S		<u> </u>
		S		\$
6. Sponsor's 7. As Princip	Signature: Model Discontinued and do not recommend	Date:	7/8/24	·
G -F c	orm is typed @Budget report is	attached		
вĐ	ates are not prior to Board Meeting.			
Principal's ra	ationale for not recommending this reque	st:		
Principal's S	Signature:		Date 7-9	344
8. As Superi	ntendent, I recommend □ do not recom	mend this project.		
Superintende	ent's rationale for not recommending this	request:		
Superintend	ent's Signature: Day Adlf		Date	7-14-24
A copy of th	nis form was sent to the County Clerk as a	a notice for subscri	ption sales.	
Date sent: _	Signature of Superinter	ndent:		-
			Revie	w/Revised:6/27/2016

	2024 - 2025 Band Booster Revenue Projection								
REVENUE		2024-25 Proposed		Actual	Revised		Amount of evenue still needed		
Earned Revenue	5	8,500.00	S			15	8,500.00		
Fundraising	5	5,204.00	5			5	5,204.00		
Kroger	5	11,000.00	5			5	11,000.00		
SnapRaise	5	12,500.00	5			5	12,500.00		
Donations	5	2,500.00	5			S	2,600.00		
Community Spansors	5	12,000.00	5			S	12,000.00		
Dine to Donate	5	2,500.00	5			S	2,500.00		
Carryover	5	10,000.00				IS	10,000.00	3323	
Total Revenue	医测	64,304.00	低源		5	- 5	F534(04)(00)		

Name of the Party		024-2025 Band B			
Category	Subsategory	Budgeted	Actual	XII/Al Nuposed	Amount of Budget Le
ervices		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band Symphonic Band	\$250.00	\$0.00		\$250.00
		\$500.00	50.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
quipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	50.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	50.00		\$600.00
	Front Ensemble Equipment	52,750.00	\$0.00		\$2,750.00
	Professional Banner	\$0.00	50.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00		\$2,500.00
	Electronics			¢a.o.o	
ees	2	\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	50.00		\$500.00
	Marching Entrance fees	51,200.00	50.00		\$1,200.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	\$0.00		\$1,200.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$216.00	\$0.00		\$216.00
	Software	\$1,900.00	\$0.00		\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
	Band Camp Meals	52,000.00	50.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
		\$500.00			\$500.00
	Food Supplies		\$0.00		
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
VIISC		\$2,500.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition		\$4,450.00	\$0.00	\$0.00	\$4,450.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	50.00		\$300.00
	Senior Recognition	\$1,500.00	\$0.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
mppine3	Fundraising Supplies	\$2,500.00	\$0.00	90.00	52,500.00
	Sponsor Shirts	\$3,000.00	\$0.00	-	\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		5250.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$4,838.00	\$0.00	\$0.00	\$4,838.00
	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00
	New Trailer	\$0.00	\$0.00		50.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursment	\$2,138.00	50.00		\$2,138.00
	Gas (4wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	50.00	\$0.00		\$0.00
	Transportation	\$0.00	50.00		\$0.00
Uniforms	EVER EN MERCHAN	\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	50.00	20.00	\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakos	\$2,000.00	50.00		52,000.00
	Custom Plumes	\$1,000.00	\$0.00	-	51,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
Carryover Balance	Carryforward to next year	\$64,304,00	\$0.00	\$0.00	\$0.00

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WCHS	Date: 6/26/24	
Person/Club/Organization: WCHS Band Boosters		
Fund-Raiser Requested: Community Sponsors (via Snap	Raise)	
Is this a Service Project per Board Policy 09.33?	□ Yes 🖾 No	
Product to be Sold: Donation solicitations		
Number of Students Participating: 80		
Expected Beginning Date: 7/23/2024 (Begin	nning date cannot be prior to t	he Board Meeting.)
Expected Ending Date: 6/30/2025		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 13.650</u>	\$
2. Expenses/Cost of Goods Sold:	<u> </u>	\$
3. Total Profit:	S 13.650	\$
4. Please attach a copy of your organization's budget for t	this academic year.	<u> </u>
5. Please specify below how the funds raised by this even	t are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Uniform Expenses	\$ 7,650	S
Marching Band Props	\$ 6,000	S
	<u> </u>	\$
11/-	\$	\$
6. Sponsor's Signature:	Date: 7/8/24	
7. As Principal, I recommend and do not recommend this	project.	
Form is typed Budget report is attack	ched	
- Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 7-8	- 24
8. As Superintendent, I referommend and do not recommen	nd this project.	
•	•	
Superintendent's rationale for not recommending this req	uest:	
Superintendent's Signature: Dama Add	Date 1	-14-24
A copy of this form was sent to the County Clerk as a no	•	
Date sent: Signature of Superintenden		

		2024 - 2025 Band Bo	oost	er Revenue	Projection			
REVENUE		2024-25 Proposed		Actual	Revised	R	Amount of evenue still needed	
Earned Revenue	5	8,500.00	5			15	3,500.00	
Fundraising	5	5,204.00	5			S	5,204.00	
Kroger	5	11,000.00	5	-		5	11,000 00	
SnapRaise	5	12,500.00	5			S	12,500.00	
Donations	\$	2,600.00	S			S	2,600.00	
Community Sponsors	5	12,000.00	5			S	12,000.00	
Dine to Donate	5	2,500.00	5			S	2,500.00	
Carryover	\$	10,000.00				5	10,000.00	
Total Revenue	底油	64,304.00	区湖	and the	5		64,304.00	

The second second second	20	124-2025 Band B	ooster Budget		
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Le
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00	1	\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	50.00		\$600.00
	Spring Training	\$2,000.00	\$0.00	-	\$2,000.00
	Guest Instructor				
	Guest instructor	\$2,500.00	\$0.00	4	\$2,500.00
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	\$6,000.00	\$0.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	50.00		\$600.00
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00
	Professional Banner	50.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	\$2,500.00	\$0.00	 	\$2,500.00
	Electronics			do on	
ees	n	\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	5250.00	50.00	-	\$250.00
	Dues and Subscriptions	\$500.00	50.00	-	\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00
	TriState Winter Guard Fees	5900.00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	50.00		51,200.00
	Bank Fees	\$100.00	50.00		\$100.00
	PO Box	\$216.00	\$0.00		5216.00
	Software	\$1,900.00	\$0.00	1	\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
vicais	Band Carra Maria			30.00	
	Band Camp Meals	\$2,000.00	\$0.00	-	\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	50.00		\$200.00
	Food Supplies	\$500.00	50.00		\$500.00
	Other Meals/Snacks	\$1,000.00	\$0.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,500.00	\$0.00	\$0.00	\$2,500.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	\$0.00	-	\$1,000.00
Recognition	Wildelian God's Expenses	\$4,450.00	\$0.00	\$0.00	
recognition	7			30.00	\$4,450.00
	Band Banquet- Expenses	\$2,000.00	50.00	-	52,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	51,500.00	50.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	50.00		\$2,500.00
	Sponsor Shirts	\$3,000.00	50.00		\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		\$250.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
				-	
Travel Transportation	Band Director- Supplies	\$300.00	\$0.00	tone	\$300.00
rrayer transportation	Makista Malana	\$4,838.00	\$0.00	\$0.00	\$4,838.00
	Vehicle Maintenance	\$1,300.00	\$0.00	-	\$1,300.00
	Trailer Insurance &	\$1,350.00	\$0.00	-	\$1,350.00
	New Trailer	\$0.00	50.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursment	52,138.00	\$0.00		\$2,138.00
	Gas (4wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00	1	\$0.00
	Hotel Payment	50.00	\$0.00		\$0.00
	Transportation	\$0.00	\$0.00	1	\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,550.00
Umidilis	Supplies P. Classia			\$0.00	
	Supplies & Cleaning	\$250.00	\$0.00	-	\$250.00
	Winter Guard Uniforms	\$1,900.00	50.00	-	\$1,900.00
	Custom MB Tops	\$2,500.00	50.00		\$2,500.00
	Custom Shakos	\$2,000.00	50.00		52,000.00
	Custom Plumes	\$1,000.00	\$0.00		\$1,000.00
	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00
The state of the s					

School: WCHS		Date: 6/26/24	
Person/Club/Organization: WCHS Band Boosters			
Fund-Raiser Requested: Dine to Donate Nights TI	BA throughout the	е уеаг	
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: N/A			
Number of Students Participating: 160			
Expected Beginning Date: 7/23/2024	(Beginning date	cannot be prior to	the Board Meeting.)
Expected Ending Date: 6/30/2025			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		<u>\$_2000</u>	\$
2. Expenses/Cost of Goods Sold:		<u>S0</u>	S
3. Total Profit:		S2000	\$
4. Please attach a copy of your organization's budg	get for this acader	nic year.	
5. Please specify below how the funds raised by th	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Marching Band Spring Training		S 2000	<u> </u>
		<u>\$</u>	S
		\$	<u>\$</u>
6. Sponsor's Signature: Mull	Date	: 1/8/24	
7. As Principal, I G-recommend and do not recomme	end this project.	• •	
G-Form is typed G-Budget report	is attached		
⊕ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re-	quest:		
Principal's Signature:		Date _ 7- 8-	14
8. As Superintendent, I referendent and do not recommend and do not reco	commend this pro	ject.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:	the	Date 7	-14-24
A copy of this form was sent to the County Clerk	as a notice for sul	· · · · · · · · · · · · · · · · · · ·	
Date sent: Signature of Superin	ntendent:		

		2024 - 2025 Band Bo	oast	er Revenue	Projection			
REVENUE		2024-25 Proposed		Actual	Revised	1	Amount of levenue still needed	
Earned Revenue	5	8,500.00	5			15	8,500.00	
Fundraising	5	5,204.00	5		1	15	5,204.00	
Kroger	5	11,000.00	\$			15	11,000.00	
SnapRaise	5	12,500.00	S	-		15	12,500.00	
Donations	5	2,600.00	\$			S	2,600.00	
Community Sponsors	5	12,000.00	S			S	12,000.00	
Dine to Donate	5	2,500.00	5			5	2,500.00	
Carryover	5	10,000.00				S	10,000.00	
Total Revenue	8	64,304.00	K IN	or institution	\$	- 5	64,304.00	

2024-2025 Band Booster Budget									
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Left				
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00				
	Jazz Band	\$250.00	\$0.00		\$250.00				
	Symphonic Band	\$500.00	\$0.00		\$500.00				
	Percussion Ensemble	\$300.00	50.00		\$300.00				
	Show Design	\$1,000.00	\$0.00		\$1,000.00				
	Leadership Training	\$600.00	50.00		\$600.00				
	Spring Training	\$2,000.00	50.00		\$2,000.00				
	Guest Instructor	\$2,500.00	50.00		\$2,500.00				
Equipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00				
сциричен	Props			30.00					
		\$6,000.00	50.00		\$6,000.00				
	Flags	\$500.00	\$0.00		\$500.00				
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00				
	Drum Wraps/Heads	\$600.00	\$0.00		\$600.00				
	Front Ensemble Equipment	\$2,750.00	\$0.00		\$2,750.00				
	Professional Banner	\$0.00	\$0.00		\$0.00				
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00				
	Instruments	\$1,500.00	\$0.00		\$1,500.00				
	Electronics	\$2,500.00	\$0.00		\$2,500.00				
ees		\$6,266.00	\$0.00	\$0.00	\$6,266.00				
	Booster Insurance	\$250.00	50.00	73.00	\$250.00				
	Dues and Subscriptions	\$500.00	50.00	-	\$500.00				
				-					
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00				
	TriState Winter Guard Fees	\$900.00	\$0.00		5900.00				
	KMEA Fees	\$1,200.00	\$0.00		\$1,200.00				
	Bank Fees	\$100.00	\$0.00		\$100.00				
	PO Box	\$216.00	\$0.00		\$216.00				
	Software	\$1,900.00	\$0.00		\$1,900.00				
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00				
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00				
	Competition/Game Meals	\$4,500.00	50.00		\$4,500.00				
	Donation Snacks	\$200.00	\$0.00						
					\$200.00				
	Food Supplies	\$500.00	\$0.00		\$500.00				
	Other Meals/Snacks	51,000.00	\$0.00		\$1,000.00				
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00				
MISC		\$2,600.00	\$0.00	\$0.00	\$2,500.00				
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00				
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00				
Recognition		\$4,450.00	\$0.00	\$0.00	\$4,450.00				
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00				
	3th Grade Night	\$250.00	\$0.00		\$250.00				
	Pool Party	5400.00	\$0.00	-					
		100000000000000000000000000000000000000			\$400.00				
	Sixth Grade Band Night	\$300.00	50.00		5300.00				
	Senior Recognition	\$1,500.00	\$0.00		\$1,500.00				
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00				
	Fundraising Supplies	\$2,500.00	\$0.00		\$2,500.00				
	Sponsor Shirts	\$3,000.00	\$0.00		\$3,000.00				
	Volunteer Supplies	\$250.00	\$0.00		\$250.00				
	Booster Supplies	\$100.00	\$0.00		\$100.00				
	Band Director- Supplies	\$300.00	\$0.00		\$300.00				
Travel Transportation		\$4,838.00	\$0.00	\$0.00	\$4,838.00				
	Vehicle Maintenance	\$1,300.00	\$0.00		\$1,300.00				
	Trailer Insurance &	\$1,350.00	\$0.00		\$1,350.00				
	New Trailer	\$0.00	\$0.00		\$0.00				
	Box Truck Rental	\$0.00	50.00		\$0.00				
	Mileage Reimbursment	52,138.00	\$0.00		52,138.00				
	Gas (4wheel, box truck, gen.)	550.00	\$0.00	-	\$50.00				
	Disney Reimbursement	\$0.00	\$0.00		\$0.00				
	Hotel Payment	\$0.00	\$0.00		\$0.00				
	Transportation	\$0.00	\$0.00		\$0.00				
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00				
	Supplies & Cleaning	\$250.00	\$0.00		5250.00				
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00				
	Custom MB Tops	\$2,500.00	50.00		52,500.00				
					52,000.00				
	Custom Shakos	\$2,000.00	50.00						
	Custom Plumes	51,000.00	50.00		\$1,000.00				
_	Custom Guard Uniforms	\$0.00	\$0.00		\$0.00				
Carryover Balance	Carryforward to next year	\$64,304,00	\$0.00	50.00	\$0.00 \$60,404,00				

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School: WCHS		Date: 6/26/24	
Person/Club/Organization: WCHS Band Boosters			
Fund-Raiser Requested: Kroger Community Rewa	ards		
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: N/A			
Number of Students Participating: 160			
Expected Beginning Date: 7/23/2024	(Beginning date	cannot be prior to the	e Board Meeting.)
Expected Ending Date: 6/30/2025			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		<u>S14,338</u>	S
2. Expenses/Cost of Goods Sold:		<u>S0</u>	S
3. Total Profit:		<u>S14,338</u>	S
4. Please attach a copy of your organization's bud	get for this acaden	nic year.	
5. Please specify below how the funds raised by $\underline{t}\underline{l}$	his event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Travel & Transportation Expenses		\$ 4.838	S
Competition and Band Camp Meals		\$ 9.500	2
		<u>s</u>	
6. Sponsor's Signature: Marcel 7. As Principal, I re-recommend and do not recommend	Date	: 7/8/24	
Eorm is typed Debudget repor			
■ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	equest:		
Principal's Signature:		Date 7- &	-14
8. As Superintendent, I recommend a do not re	commend this proj	ect.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:		Date	14-24
A copy of this form was sent to the County Clerk	•	escription sales.	
Date sent: Signature of Superior	intendent:		

		2024 - 2025 Band Be	oost	er Revenue	Proje	ction			
REVENUE		2024-25 Proposed		Actual		Revised		Amount of Sevenue still needed	
Earned Revenue	\$	8,500.00	5				15	8,500.00	
Fundraising	5	5,204.00	5				15	5,204.00	
Kroger	5	11,000.00	5				15	11,000.00	
SnapRaise	5	12,500.00	S				S	12,500.00	
Donations	5	2,600.00	5				S	2,600.00	
Community Sponsors	5	12,000.00	S				5	12,000.00	
Dine to Donate	5	2,500.00	5				5	2,500.00	
Carryover	\$	10,000.00	4				5	10,000.00	
Total Revenue		64,304.00	IE B	BARA DES	E		5	64,304.00	

		24-2025 Band Bo	oster Budget	(
Category	Subcategory	Budgeted	Actual	2024 Proposed	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000 00
	Leadership Training	\$600.00	50.00		\$600.00
	Spring Training	\$2,000.00	50.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
quipment		\$15,500.00	\$0.00	\$0.00	\$15,500.00
	Props	56,000.00	\$0.00		\$6,000.00
	Flags	\$500.00	\$0.00		\$500.00
	Long Ranger upgrades	\$150.00	\$0.00		\$150.00
	Drum Wraps/Heads	\$600.00	50.00		\$600.00
	Front Ensemble Equipment	52,750.00	50.00		\$2,750.00
	Professional Banner			-	\$0.00
		\$0.00	50.00		
	Winter Guard	\$1,500.00	\$0.00	-	\$1,500.00
	Instruments	\$1,500.00	\$0.00		\$1,500.00
	Electronics	52,500.00	\$0.00		\$2,500.00
ees		\$6,266.00	\$0.00	\$0.00	\$6,266.00
	Booster Insurance	\$250.00	\$0.00		\$250.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	Marching Entrance fees	\$1,200.00	\$0.00		\$1,200.00
	TriState Winter Guard Fees	\$900,00	\$0.00		\$900.00
	KMEA Fees	\$1,200.00	50.00		\$1,200.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$216.00	\$0.00		\$216.00
	Software	\$1,900.00	50.00		\$1,900.00
Meals		\$9,700.00	\$0.00	\$0.00	\$9,700.00
and the	Band Camp Meals	\$2,000.00	\$0.00	30.00	\$2,000.00
	Competition/Game Meals	\$4,500.00	50.00		\$4,500.00
	Donation Snacks		\$0.00		\$200.00
		\$200.00			
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$1,000.00	50.00		\$1,000.00
	Banquet Catering/Food/Drink	\$1,500.00	\$0.00		\$1,500.00
MISC		\$2,600.00	\$0.00	\$0.00	\$2,600.00
	Shipping Expenses	\$1,600.00	\$0.00		\$1,600.00
	Miscellaneous Expenses	\$1,000.00	50.00		\$1,000.00
Recognition	24 (1 m = 1,2	\$4,450.00	\$0.00	\$0.00	\$4,450.00
	Band Banquet- Expenses	52,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	50.00		\$400.00
	Sixth Grade Band Night	5300.00	\$0.00		\$300.00
	Seniar Recognition	\$1,500.00	\$0.00		\$1,500.00
Supplies		\$6,150.00	\$0.00	\$0.00	\$6,150.00
	Fundraising Supplies	\$2,500.00	\$0.00		\$2,500.00
	Sponsor Shirts	\$3,000.00	\$0.00		\$3,000.00
	Volunteer Supplies	\$250.00	\$0.00		5250.00
	Booster Supplies	\$100.00	\$0.00	-	\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Tenund Tenunca antat'				\$0.00	\$4,838.00
Travel Transportation		\$4,838.00	\$0.00	50.00	\$1,300.00
	Vehicle Maintenance	\$1,300.00	\$0.00		100,000,000
	Trailer Insurance &	\$1,350.00	50.00		\$1,350.00
	New Trailer	\$0.00	\$0.00	_	50.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursment	52,138.00	50.00		\$2,138.00
	Gas (4wheel, box truck, gen.)	\$50.00	\$0.00		\$50.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$0.00	\$0.00		\$0.00
	Transportation	50.00	\$0.00		\$0.00
Uniforms		\$7,650.00	\$0.00	\$0.00	\$7,650.00
	Supplies & Cleaning	\$250.00	50.00		\$250.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$2,500.00	\$0.00		\$2,500.00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$1,000.00	50.00		\$1,000.00
	Custom Guard Uniforms	50.00	\$0.00		50.00
Carryover Balance	Carryforward to next year		\$0.00		\$0.00
	Total Expenses	\$64,304.00	50,60	\$0.00	\$64,304.00

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

School: WOODFORD CO MI	DDLE SCHOOL		Date: 6/27/2024	
Person/Club/Organization: WO	CMS Football			
Fund-Raiser Requested: Punt,	Pass, & Kick Competiti	ion		
ls this a Service Project per Bo	pard Policy 09.33?	☑ No		
Product to be Sold: No Produ	at Sales			
Number of Students Participat	ing: 40			
Expected Beginning Date:	7/29/2024			
Expected Ending Date:	8/8/2024			
			PROJECTED	<u>ACTUAL</u>
1. Gross Sales:			<u>\$1500</u>	\$
2. Expenses/Cost of Goods Sc	ld:		<u>\$0</u>	\$
3. Total Profit:			<u>\$1500</u>	\$
4. Please attach a copy of you	r organization's budget	for this acade	mic year.	
Please specify below how to	he funds raised by this e	event are to be	spent.	
ITEMS TO BE PURCHASEI	FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Equipment			\$1500	
			\$	<u> </u>
			<u> </u>	\$
6. Sponsor's Signature:	Date Date	10:6/21/	2024	
7. As Principal, I recomme	nd do not recommen	rd this project	•	
☐ Form is typed	■ Budget report is			
Dates are not prior	r to Board Meeting.			
Principal's rationale for not re	ecommending this requ	est:		
	STOM		7/3	114
Principal's Signature:	<u> </u>	1.11	Date/	
8. As Superintendent, I 🗆 rec			project.	
Superintendent's rationale for	r not recommending thi	s request:		
	A	11.1	D-11 (1-16-24
Superintendent's Signature:	Wang (roug		74
A copy of this form was sent	to the County Openkas	a notice for s	unscription sales.	
Date sent:	_Signature of Superinte	ञा र्वश्चा:		
			Revie	w/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: D85 WOODFORD COUNTY MIDDLE SCHOOL	ORTGIAAL APPROP	MV1516 BUDGET	YID AFTUAL	म्हारिक्षाम	edčdanji došiš	KWATEKSER EUDGET	PCI USE/CUL	
NETT DESIGNATION OF THE PERSON								
085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS	-9,129 9,129	-9,129 9,129	.00	.00	.00	-9,129.07 9,129.07	.0% .0%	
TOTAL FOOTBALL-SAF	0	0	.00	.00	.00	.00	.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	.00	.00	.00	.00	. 0%	
TOTAL REVENUES TOTAL EXPENSES	-9,129 9,129	-9,129 9,129	.00	.00	.00	-9,129.07 9,129.07		

School: Simmons Elementary		Date: 7/9/2024	
Person/Club/Organization: PTA			
Fund-Raiser Requested: T-shirt Sales			
Is this a Service Project per Board Policy 09.33?	□ Yes	×νο	
Product to be Sold: T-shirts		•	
Number of Students Participating: 375			
Expected Beginning Date: 8/6/2024	(Beginning date	cannot be prior t	to the Board Meeting.)
Expected Ending Date: 9/27/2024	, ,	•	
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$ 450	_ s
2. Expenses/Cost of Goods Sold:		\$ 15	<u> </u>
3. Total Profit:		s 435	<u> </u>
4. Please attach a copy of your organization's bud	get for this acade	mic year.	
5. Please specify below how the funds raised by th	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
PTA Supplies to support students and staff		s 435	<u></u> S
		\$	<u>s</u>
		<u>\$</u>	\$
6. Sponsor's Signature: Chalato H. TA	White Dat	e: <u>7191202</u>	<u>4</u>
7. As Principal, I precommend o do not recomme	end this project.	• •	•
er orm is typed er dudget report	is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re-	quest:		
Principal's Signature:		Date 71	10/24
8. As Superintendent, I a recommend a do not ree	ommend this pro		
Superintendent's rationale for not recommending t	•	,	
A 4			
Superintendent's Signature: Name Ale	all	Date	1-16-24
A copy of this form was sent to the County Clerk a	is a notice for su	bscription sales	4
Date sent: Signature of Superin			
Trace veins vibratio vi pallatin		D	wigner/D and a second
		Kel	view/Revised:6/27/20

Simmons PTA 2024-2025 Budget		2023-2024	2024-2025
		Previous Year	Actual
Balance Forward	\$1,904.85		
Revenue			
Box tops	\$60.00	\$60.30	
Fall Fundraiser: Tshirt Sales	\$600.00	\$563.00	
Donations / Memberships	\$50.00	\$0.00	
Winter Fundraiser: Penguin Patch	\$1,000.00	\$5,351.15	
Spring Fundraiser: No Hassle	\$500.00	\$0.00	
			<u> </u>
TOTAL INCOME	\$2,210.00		\$0.0
Balance forward + Total Income	\$4,114.85		\$1,904.8
ellaneous Expenses for the School Year Proposed E	xpeneses		
Field Day Popsicles	\$60.00	\$55.80	
5th Grade Celebration	\$100.00	\$189.15	=
5th Grade Washington DC Trip	\$0	\$0.00	
Veterans Day Assembly	\$25.00	\$0.00	
Halloween Celebration	\$50.00	\$49.25	
Field Trips K-3	_\$60	\$61.50	
Grandparents' Day	\$35.00	\$31.80	
Membership Dues/Supplies/Filing Fees	\$75.00	\$60.20	
Miscellaneous Expenses for the School Year	\$200.00	\$174.26	
Snowflake Feast	\$150.00	\$165.28	
Sponsorship-Field Trip	\$0	\$0.00	
Staff Appreciation	\$250.00	\$401.24	
Teacher Wellness	\$0.00	\$0.00	
Student Recognition Awards	\$100.00	\$0.00	
Winter Fundraiser Expense	\$500.00	\$4,824.27	-
Insurance	\$320.00	\$320.00	
Open House / Event Decoration	\$50.00	\$0.00	-
T-shirt Fundraiser In and Out	\$0.00	\$0.00	
Bulldog Bytes (S'more) Expense	\$99.00	\$99.00	
TOTAL EXPENSES	\$2,074.00		\$0.0
-			

Cell: B30

Note: may not be a yearly expense going forward need to keep this there based off supplies they have on hand

Cell: F34

Note: \$0 due to Tshirt company taking all expenses out before they cut us a check for profit

School: Southside Elementary	Date: 07/10/24		
Person/Club/Organization: PTO			
Fund-Raiser Requested: Spiritwear Sales			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Southside Shirts and Spiritw	ear		
Number of Students Participating: Approx 600			
Expected Beginning Date: August 1, 2024			
Expected Ending Date: May 23, 2025			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		<u>\$3750.00</u>	\$
2. Expenses/Cost of Goods Sold:		<u>\$2500.00</u>	\$
3. Total Profit:		<u>\$1250.00</u>	\$
4. Please attach a copy of your organization's budg	et for this acade	mic year.	
5. Please specify below how the funds raised by th	<u>is event</u> are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Student Incentives, Teacher Appreciation		\$ 1250.00	
		\$	<u>\$</u>
		\$	<u> </u>
6. Sponsor's Signature: <u>Amy Nickenson</u>	Date:	07/10/24	
7. As Principal, I recommend a do not recomme	nd this project.		
Deform is typed Budget report	is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re-	quest:		
Principal's Signature: Juney They	why	Date	10-24
8. As Superintendent, I is recommend is do not recommend	commend this pro	oject.	
Superintendent's rationale for not recommending	this request:		
			11 -2
Superintendent's Signature:	dy	Date <u>7-</u>	-16-24
A copy of this form was sent to the County Clerk	as a f otice for su	ibscription sales.	
Date sent: Signature of Superior	ntendent:		

Southside Elementary PTO 2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
The Grand Event	<i>\$500.00</i>
Career Day	<i>\$500.00</i>
KPREP Testing	<i>\$350.00</i>
Arts Day	\$500.00
Field Day/Last Day	\$300.00
5th Grade Graduation	\$1,000.00
Student of the Month	\$1,000.00
Veterans Day	<i>\$500.00</i>
Future Identified Events	\$1,300

School Needs	\$12,000.00
Teacher Appreciation	\$2,000
Outdoor Equipment	\$8,000
Future Identified Needs	\$2,000

PTO Needs	\$1,600.00
Insurance	<i>\$750.00</i>
Banking Fees	\$100.00
Board Meetings	\$250.00
Fundraising	\$500.00

TOTAL: \$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

School: Southside Elementary	Date: 07/10/24		
Person/Club/Organization: PTO			
Fund-Raiser Requested: Roundup Rodeo			
Is this a Service Project per Board Policy 09.33?	☐ Yes	X No	
Product to be Sold: pledges			
Number of Students Participating: Whole school,	anticipated 600		
Expected Beginning Date: September 1, 2024			
Expected Ending Date: October 11, 2024			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$ 20,000.00	\$
2. Expenses/Cost of Goods Sold:		<u>\$2000.00</u>	\$
3. Total Profit:		<u>\$18,000.00</u>	\$
4. Please attach a copy of your organization's budg	get for this acade	mic year.	
5. Please specify below how the funds raised by th	<u>is event</u> are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Student Incentives, Teacher Appreciation, Testi	ng rewards,	\$ 18,000.00	
Arts Day, Career Day, Updated outdoor equipmen	t	\$	
		\$	\$
6. Sponsor's Signature: <u>Amy Nickerson</u>	Date:	07/10/24	<u>-</u> :
7. As Principal, I'm recommend and do not recomm	end this project.		
Form is typed Budget repor	t is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	quest:		
The Maria Mich	- 91	Date 7-7	10-24
Principal's Signature	ver-	Date	10-24 M
8. As Superintendent, I recommend □ do not re	ecommend this p	roject.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:	uf	Date 	-12-24
A copy of this form was sent to the County Clerk	as a notice for su	ubscription sales.	
Date sent: Signature of Super	ntendent:		

Southside Elementary PTO 2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
The Grand Event	\$500.00
Career Day	\$500.00
KPREP Testing	<i>\$350.00</i>
Arts Day	<i>\$500.00</i>
Field Day/Last Day	<i>\$300.00</i>
5th Grade Graduation	\$1,000.00
Student of the Month	\$1,000.00
Veterans Day	\$500.00
Future Identified Events	\$1,300

\$12,000.00
\$2,000
\$8,000
\$2,000

PTO Needs	\$1,600.00
Insurance	<i>\$750.00</i>
Banking Fees	\$100.00
Board Meetings	<i>\$250.00</i>
Fundraising	<i>\$500.00</i>

TOTAL: \$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

School: Southside Elementary	Date: 07/10/24		
Person/Club/Organization: PTO			
Fund-Raiser Requested: Teacher Appreciation In	nitiative		
Is this a Service Project per Board Policy 09.33?	☐ Yes	X No	
Product to be Sold: Donations (Food, supplies treats/supplies, other such events	s, decorations, m	nonetary donatio	ns) for Potlucks, teach
Number of Students Participating: Pre K-5			
Expected Beginning Date: August 2023			
Expected Ending Date: May 2024			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$4,000.00	\$
2. Expenses/Cost of Goods Sold:		<u>\$4,000.00</u>	\$
3. Total Profit:		<u>\$0</u>	\$
4. Please attach a copy of your organization's bud	get for this acade	mic year.	
5. Please specify below how the funds raised by \underline{t}	<u>his event</u> are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
Items for potlucks, Teacher Appreciation, in-k	ind donations	\$ 0	
		\$	
		\$	\$
6. Sponsor's Signature: <u>Amy Nickerso</u>	<u>n</u> Date:	07/10/24	_
7. As Principal, I derecommend □ do not recommend	nend this project.		
√Form is typed Îr Budget repo	rt is attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this r	equest:		
Principal's Signature: Jerry Reyn	velh	Date	7-10-24 M
8. As Superintendent, I Drecommend do not i	ecommend this p	roj ect.	, , , ,
Superintendent's rationale for not recommending	g this request:		
Superintendent's Signature: Down (A	dy	Date	7-16 24
A copy of this form was sent to the County Clerk	k as a notice for si	ubscription sales.	

Southside Elementary PTO 2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
The Grand Event	<i>\$500.00</i>
Career Day	\$500.00
KPREP Testing	<i>\$350.00</i>
Arts Day	\$500.00
Field Day/Last Day	\$300.00
5th Grade Graduation	\$1,000.00
Student of the Month	\$1,000.00
Veterans Day	\$500.00
Future Identified Events	\$1,300

School Needs	\$12,000.00	
Teacher Appreciation	\$2,000	
Outdoor Equipment	\$8,000	
Future Identified Needs	\$2.000	

PTO Needs	\$1,600.00
Insurance	<i>\$750.00</i>
Banking Fees	\$100.00
Board Meetings	\$250.00
Fundraising	\$500.00

TOTAL: \$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.