

BG1 Project Application Form (Revised)

(Ref# 21436)

Form Status: Approved

Tier 4 Project: Emergency Project - Boiler Replacement - Holmes High School - Phase 1

BG Number: 23-252

District: Covington Independent (HB678) (134)

Status: Active

Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

Yes

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP No

Inventory

Facility Name

HOLMES HIGH SCHOOL (B10000371)

Scope

Provide a Complete Narrative of the Proposed Project

Emergency Project, Phase I, use of a temporary boiler to get through the winter months so a thorough analysis and design can be completed for boiler replacement.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$85,000.00
Construction Contingency	\$5,150.00
Architect / Engineer Fee	\$7,900.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Project Cost	\$98,050.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
16-186 - Covington Independent GESC	Other	\$6,677.92
16-185 - Covington Holmes High / Middle...	Other	\$91,372.08
Residual Funds Total:		\$98,050.00

Other Available Funds

Title	Amount
-------	--------

No Data

No Data

No Data

Total Funds Available	\$98,050.00
-----------------------	-------------

BG1 Signature Page (Online Form Ref# 21436)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

