

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: June 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Completed.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: Crew continues to make repairs to **Concord Terrace from Avondale Rd. to Avondale Rd. for fall paving list. Once completed they will move to Fenmore St. between Danberry St. and Dalton St. for concrete slab repair.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: August 2024
BUDGET: \$1,985,000
DEPT: Engineering/Parks
MONTHLY CHGS: **Surge tank formed and pored. Underground plumbing underway. Pool floor being formed. Mechanical equipment will be set late month.** Due to an electrical permitting issue, inclement weather, and stainless-steel production the project is not on the original schedule.

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021
EST. COMPLETION: October 2024
BUDGET: \$5,525,000
DEPT: Administration/Engineering

MONTHLY CHGS: The Training Tower is nearly complete, working on scheduling walk through for punch list items. Work continues on the classroom building. **The contractor is currently installing roof panels.**

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: **December 2027**

BUDGET: \$12,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team continues to focus on the orientation and layout of the new command station at this existing location. The Fire Training Center will be used as the interim home for this station during its construction. The original kickoff meeting for this project was held on 3/7/24.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: **January 2026**

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The construction documents are complete, and this project advertised at the end of June, with a bid opening set for July 16, 2024.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: **June 2026**

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **This project was bid 5/19/24 with a bid opening on 7/11/24. The bids did come in under the engineers' estimate, and the apparent low bid is \$16,500,000. The design team will evaluate all of the bids, in preparation for the award later this month, with an August mobilization date for the contractor.**

Schematic Design: October 2023
Construction Documents 25%: November 2023
Construction Documents 75%: December 2023
Final Review of Construction Documents: April 2024
Bidding: May 2024
Construction: June 2024 – June 2026

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification project will start in June and be completed this year. Close to \$10M has been invested in this NRSA to-date.

Applications Received:

Existing Homeowner Exterior Rehab Grant – 85
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 10
Rental Rehab Grant – 72
Single Family Rehab – 22
Single Family Demolitions – 4
Downspout Disconnects - 61

TOTAL: 275

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$3,299,558	\$6,095,966	\$9,395,525

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.
START DATE: November 2023
EST. COMPLETION: May 2025
BUDGET: \$1,500,000
DEPT: Parks
MONTHLY CHGS: **Lose Design working on revisions of the initial site plan from input received from Parks & Rec staff and RiverCity Pickleball Club. Site survey completed. Full site concept renderings and an estimate of probable construction cost will be prepared once full site concept is finalized.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$750,000
DEPT: Engineering & Street Depts.
MONTHLY CHGS: The spring 2024 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Paved
Edwards	W2nd St	W3rd St	Paved
Sutton Ln	W2nd St	W3rd St	Paved
W6th St	Jed Pl	Jeff Pl	Paved
Jeff Pl	Cravens Ave	4 th St	Paved
Moreland Ave	7 th St	9 th St	Paved
Frayser Ave	2 nd St	4 th St	Pushed to Fall
7 th St	J.R. Miller Blvd	St. Ann	Prep Work Complete Base Failure Pushed to Fall Pushed to Fall
3 rd St	Frayser Ave	Maple St	
Maple St	2 nd St	4 th St	
Pearl St	Parrish Ave	End	
Center St	Parrish Ave	End	Prep Work Complete

Hathaway	Parrish Ave	End	Prep Work Complete
E14th St	Triplett	Breckenridge	Prep Work Complete
E15th St	Triplett	Breckenridge	Prep Work Complete
E16th St	Triplett St	Breckenridge	Prep Work Complete
Tamarack Rd	Imperial Dr	1300 Tamarack	Paved
Reno Way	Bluegrass Commons	Chippewa Dr	Paved
Length: 3.34 Miles			

SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024

EST. COMPLETION: December 2026

BUDGET: **\$4,500,000**
Total Project Cost - \$6.5M
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: The design team continues to focus on the orientation and layout of the new facility on the new site. Geotechnical work is complete, and we are awaiting the report. Site visits of the current facility are complete, and the design team will incorporate this information into the overall layout of the new facility.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.

YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	December 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	The contractor continues construction of the paved ditch between Carter Rd and Ellis Ave.