

HARDIN COUNTY BOARD OF EDUCATION



ROJECT BUDGET REPORT

PROJECT NUMBER: 9005 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-EAST HARDIN THROUGH JUN 2024 BRITTANY NICKELL-PRIN KIM COATES - OM/BK THROUGH JUN 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	81.91	110,709.60	5,008.90	16,373.36	97,677.18	97,677.18	12,950.51	
	TOTAL	81.91	110,709.60	5,008.90	16,373.36	97,677.18	12,950.51	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	640.08	81,891.00	4,842.81	19,590.19	59,407.12	59,407.12	21,843.80	
	TOTAL	640.08	81,891.00	4,842.81	19,590.19	59,407.12	21,843.80	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	2,397.00	120,676.55	7,418.05	21,492.33	99,299.81	99,299.81	18,979.74	
	TOTAL	2,397.00	120,676.55	7,418.05	21,492.33	99,299.81	18,979.74	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	2,798.63	59,019.08	5,667.02	9,567.83	37,479.47	37,479.47	18,740.98	
	TOTAL	2,798.63	59,019.08	5,667.02	9,567.83	37,479.47	18,740.98	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	552.50	68,184.88	5,070.47	12,274.13	69,421.67	69,421.67	-1,789.29	
	TOTAL	552.50	68,184.88	5,070.47	12,274.13	69,421.67	-1,789.29	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	590.10	52,852.44	3,679.84	11,273.92	44,029.91	44,029.91	8,232.43	
	TOTAL	590.10	52,852.44	3,679.84	11,273.92	44,029.91	8,232.43	

HARDIN COUNTY BOARD OF EDUCATION



ROJECT BUDGET REPORT

PROJECT NUMBER: 9018					PER PUPIL ALLOC-HEARTLAND ELEM		
STATE CODE:					THROUGH JUN 2024		
CFDA NUMBER:					EMILY CAMPBELL-PRIN		
GRANT AMOUNT: 1					JENN WILCOX-OM/BK		
					THROUGH JUN 2024		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018	PER PUPIL ALLOC-HEARTLAND ELEM						
	TOTAL EXPENSES						
	1,733.43	70,989.50	12,348.90	11,065.62	60,650.65	60,650.65	8,605.42
	TOTAL	1,733.43	70,989.50	12,348.90	11,065.62	60,650.65	8,605.42
9020	PER PUPIL ALLOC EXP-G C BURKHEAD						
	TOTAL EXPENSES						
	725.57	109,502.66	2,632.74	12,825.90	89,694.97	89,694.97	19,082.12
	TOTAL	725.57	109,502.66	2,632.74	12,825.90	89,694.97	19,082.12
9021	PER PUPIL ALLOCATION-NORTH PARK						
	TOTAL EXPENSES						
	1,088.60	45,646.25	1,520.05	8,651.29	41,513.72	41,513.72	3,043.93
	TOTAL	1,088.60	45,646.25	1,520.05	8,651.29	41,513.72	3,043.93
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU						
	TOTAL EXPENSES						
	2,135.29	79,429.35	8,804.81	17,819.63	54,401.99	54,401.99	22,892.07
	TOTAL	2,135.29	79,429.35	8,804.81	17,819.63	54,401.99	22,892.07
9030	PER PUPIL ALLOCATION EXP-CVES						
	TOTAL EXPENSES						
	1,994.97	88,009.52	1,274.98	20,120.74	58,095.70	58,095.70	27,918.85
	TOTAL	1,994.97	88,009.52	1,274.98	20,120.74	58,095.70	27,918.85
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND						
	TOTAL EXPENSES						
	912.25	72,796.44	4,188.44	10,324.60	61,325.94	61,325.94	10,558.25
	TOTAL	912.25	72,796.44	4,188.44	10,324.60	61,325.94	10,558.25

HARDIN COUNTY BOARD OF EDUCATION



ROJECT BUDGET REPORT

PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH JUN 2024 GENA JEFFRIES-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH JUN 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	3,206.87	91,217.05	988.95	11,364.11	63,094.95	63,094.95	24,915.23
TOTAL	3,206.87	91,217.05	988.95	11,364.11	63,094.95	63,094.95	24,915.23
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	528.47	126,623.20	26,125.36	36,261.64	113,403.26	113,403.26	12,691.47
TOTAL	528.47	126,623.20	26,125.36	36,261.64	113,403.26	113,403.26	12,691.47
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	23,380.30	408,543.23	-932.81	40,885.39	222,674.89	222,674.89	162,488.04
TOTAL	23,380.30	408,543.23	-932.81	40,885.39	222,674.89	222,674.89	162,488.04
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	5,550.00	96,749.69	4,155.03	13,352.02	59,548.29	59,548.29	31,651.40
TOTAL	5,550.00	96,749.69	4,155.03	13,352.02	59,548.29	59,548.29	31,651.40
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	3,995.36	50,964.04	1,293.66	4,817.64	37,787.15	37,787.15	9,181.53
TOTAL	3,995.36	50,964.04	1,293.66	4,817.64	37,787.15	37,787.15	9,181.53
907X ECCC EQUIPMENT BUDGET							
TOTAL	.00	.00	.00	.00	.00	.00	.00
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	5,111.26	77,173.22	5,406.66	11,328.77	66,406.99	66,406.99	5,654.97
TOTAL	5,111.26	77,173.22	5,406.66	11,328.77	66,406.99	66,406.99	5,654.97

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ROJECT BUDGET REPORT

PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-RINEYVILLE THROUGH JUN 2024 STEPHANIE LUCAS- PRIN REBECCA MOORE- OM/BK THROUGH JUN 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	819.35	66,696.52	643.57	3,265.24	58,440.09	58,440.09	7,437.08
	TOTAL	819.35	66,696.52	643.57	3,265.24	58,440.09	7,437.08
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	6,216.63	69,512.77	1,623.46	7,528.38	48,444.00	48,444.00	14,852.14
	TOTAL	6,216.63	69,512.77	1,623.46	7,528.38	48,444.00	14,852.14
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	4,020.10	121,507.52	10,674.62	23,790.85	83,110.60	83,110.60	34,376.82
	TOTAL	4,020.10	121,507.52	10,674.62	23,790.85	83,110.60	34,376.82
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	8,829.54	277,851.61	23,432.92	52,203.11	253,381.33	253,381.33	15,640.74
	TOTAL	8,829.54	277,851.61	23,432.92	52,203.11	253,381.33	15,640.74
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	2,118.23	91,167.05	5,122.25	13,380.68	56,647.44	56,647.44	32,401.38
	TOTAL	2,118.23	91,167.05	5,122.25	13,380.68	56,647.44	32,401.38
	TOTAL EXPENSES						
	79,426.44	2,437,713.17	140,990.68	389,557.37	1,835,937.12	1,835,937.12	522,349.61
	GRAND TOTALS	79,426.44	2,437,713.17	140,990.68	389,557.37	1,835,937.12	522,349.61

AUTHORIZED SIGNATURE: _____

DATE: _____

ROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
ROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2024/12
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2023/01
to
Year/period: 2023/12
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Jessica Annis **