

# BG1 Project Application Form (Revised)

## (Ref# 21577)

Form Status: Saved

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Project: Mercer Co HS - Construct Freshman Academy - 7 Clrms, 2 res rm, 1 amin area, std restrooms

BG Number: 13-254 (Imported Project)    District: Mercer County (HB678) (421)  
Status: Active    Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date  
DFP Priority  
Project Not Listed on DFP                      No

## **Inventory**

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Facility Name                                      Mercer Co HS

## **Scope**

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Provide a Complete Narrative of the Proposed Project  
Construct Freshman Academy  
Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$2,942,709.70
Construction Contingency	\$160,275.01
Architect / Engineer Fee	\$192,412.94
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$22,000.00
Bond Discount	\$46,568.00
Equipment / Furnishings	\$7,252.30
Equipment / Computers	\$104,029.88
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	\$24,977.15
Special Inspections	
Commissioning	
Advertising	
Printing	

### **Other Probable Costs**

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Title	Amount
No Data	\$7,090.00
No Data	\$5,030.00
No Data	
<b>Total Project Cost</b>	<b>\$3,512,344.98</b>

### Funds Available

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Bond Sale - SFCC	\$824,999.85
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$1,575,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$281,000.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$68,568.00
Cash - Investment Earnings	\$27,196.00
Cash - General Fund	\$735,581.13
City - County - KYTC Reimbursement KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

### Other Available Funds

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Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	

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Total Funds Available

\$3,512,344.98

**BG1 Signature Page (Online Form Ref# 21577)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial