

District Name: Simpson County District Code: _____ Facility Name: 535 Franklin-Simpson High School School Code: 40

Project Name: CTE Improvements, Alternative School Addition

Project Phase: Design Development: Construction Documents:

1. Site Development	\$	<u>2227375</u>	
2. General Construction	\$	<u>4952365</u>	
3. Heating, Ventilation & Air Conditioning	\$	<u>2433100</u>	
4. Plumbing (Include Sprinkler System)	\$	<u>1708640</u>	
5. Electrical Work	\$	<u>3178520</u>	
6. Sewage Disposal System	\$	<u> </u>	
7. Total Construction Cost (1-6)			\$ <u>14,500,000.00</u>
8. Site Acquisition Cost (Purchase Price)	\$	<u>0</u>	
9. Legal Services	\$	<u>0</u>	
10. Fiscal Agent Fee	\$	<u>66280</u>	
11. Bond Discount	\$	<u>266400</u>	
12. Architect/Engineer Fee	\$	<u>1015000</u>	
13. Construction/Manager Fee (if Applicable)	\$	<u>506000</u>	
14. Equipment/Furnishings (Not Fixed)/Computers	\$	<u>430000</u>	
15. Property & Topographic Survey	\$	<u>32085</u>	
16. Geotechnical Survey & Report	\$	<u>16235</u>	
17. Special Inspections	\$	<u>90000</u>	
18. Asbestos Abatement	\$	<u>28000</u>	
19. Commissioning Fee	\$	<u>90600</u>	
20. Plan Review Fee	\$	<u>6040</u>	
21. Printing & Distribution of Bid Docs	\$	<u>40000</u>	
22. Contingencies - Minimum 5% of Line 7	\$	<u>870000</u>	
23. Other Cost (Describe)	\$	<u> </u>	
24. Total Other Cost (8-23)			\$ <u>3,456,640.00</u>
25. TOTAL PROJECT COST (line 7 + line 24)			\$ <u>17,956,640.00</u>
a. Gross Square Foot Area*			<u>40202.89</u>
b. Total Cost Per Square Foot			<u>446.6504771</u>
c. Total Cost Per Pupil	\$		<u> </u>
d. Gross Sq. Ft. Area of Alternates			<u> </u>
* Base Bid Area Only			<u> </u>

Kentucky Registered Architect/Engineer:  Date: 07/10/2024

Construction Manager:  Date: 7/11/24

Board of Education Designee: _____ Date: _____