

BOOSTER GROUP OFFICER INFORMATION

Year: <u>2024-2025</u>	FEIN#	<u>01 - 115 0193</u>
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Please fill in the name, address and phone number of all newly elected or returning officers of your booster group. Please send this information as soon as your officers have been elected, deadline for having this information to the school principal is September 1st or within the first thirty days of the first transaction of the organization. You should keep a copy for the Booster Group records as well.

Name of Group Franklin-Simpson Band Boosters Inc

Name of School and Principal Franklin-Simpson High School, Michael Wix
 School Address 400 College St Franklin, KY 42134

Name of Organization Franklin-Simpson Band Boosters Inc

Organization President Brooke Brown

Address 533 West Kentucky Ave Franklin KY 42134

Phone (615) 497-1175 E-mail brooke62885@gmail.com fsbandboosters@gmail.com

Name of Vice President Amy Brandon

Address 511 Green St Franklin KY 42134

Phone (270) 850-8506 E-mail a.lea.sam89@gmail.com

Name of Secretary Alyce Chambers

Address 303 Glendale Dr Franklin KY 42134

Phone (270) 776-3416 E-mail alyce.chambers@rocketmail.com

Name of Treasurer Martina Hale

Address 2651 Peden Mill Rd Franklin KY 42134

Phone (270) 606-5402 E-mail mhale1309@gmail.com

If your organization President changes any time during the year, please notify the Principal at once.

**** Please attach a copy of your External Support Organization's proof of liability insurance coverage. ****

FUND RAISING FORM
Simpson County Schools

School: FRANKLIN SIMPSON HIGH SCHOOL

Activity Fund: FRANKLIN SIMPSON BAND BOOSTERS

Sponsor: KYLE GRAVES, DIRECTOR OF BANDS

Date Submitted: 5/10/24

What grade range will be involved in this activity? 7-12

State the one MAIN purpose of this fund raising activity (how will students benefit from participating in this activity?):

Educational experience School spirit Community service

Fund Raising Other: travel expense, trophies/awards, camp expense, insurance

Describe Activity: VARIOUS SERVICE PROJECTS – CAR WASHES, SPIRIT NIGHTS, CONCESSION STANDS, PAINTING, EVENT SET UP AND CLEAN UP FOR LOCAL COMPANIES/GROUP ANNUAL PROJECTS, YARD SALES, APPAREL & ACCESSORY SALES, FOOD/CANDY/DRINK SALES, SOAP/DETERGENT SALES, DISCOUNT CARD SALES, TICKET SALES FOR DRAWINGS, SALE OF BANNERS, SIGNS, SPONSORSHIPS ON T-SHIRTS, TRAILERS, CAR SHOW, PANCAKE BREAKFAST, AUCTION

Beneficiary of fund raising activity: MARCHING BAND, CONCERT BAND, PEP BAND STUDENTS

Place of Activity: VARIOUS LOCATIONS NEEDED

Date(s) of Activity: 7/23/24 ~~6/1/24~~ **THRU** 5/31/25 **Time(s) of Activity:** VARIOUS TIMES

Names of adult supervisors at activity (chaperones, custodians, etc.): FS BAND BOOSTERS

Principal **Date**

SBDM Council (if Council Policy) **Date**

Superintendent **Date**

Board Approval Date _____ **Not Approved**

PARTICIPATING ORGANIZATION MASTER APPLICATION FOR BLANKET ACCIDENT INSURANCE

Application is hereby made for a plan of INSURANCE based on the following statements and representations:

Part 1 – Policyholder

Name: National Alliance of Nonprofit Organizations Inc.	Policy Term: 1 Year
Policy Number: SRPO 18461000	

Part 2 – Participating Organization Information

Participating Organization Policy Number:	SRPO 18461000	NPOAM0046342
Requested Effective Date: 7/25/2023	Expiration Date: 7/25/2024	
Legal Name of Subscriber: Franklin-Simpson Band Boosters, Inc.		
Complete Street Address: PO Box 26 , Franklin , KY 42135		
Group Type: <input checked="" type="checkbox"/> PTA <input type="checkbox"/> PTO <input checked="" type="checkbox"/> Booster Club <input type="checkbox"/> Educational Foundation <input type="checkbox"/> Nonprofit Organization		

Part 3 – Participating Organization Coverage

SCHEDULE OF BENEFITS

The following is a brief outline of the coverage and benefits provided by this Policy. If there is any conflict between the information in this Application and the Policy, the Policy will control in all respects. Please read the Conditions of Coverage and Description of Benefits sections of the Policy for full details.

Class 1 Eligible Persons:

All registered members of the Subscriber whose names are on file with the Subscriber and for whom the appropriate premium has been paid. Coverage for Participating Organizations is effective as per the Effective Date and Expiration Date shown on the Participating Organization Application. No new members will be accepted after the end of the Policy Term shown on the face page of the Policy.

CONDITIONS OF COVERAGE: Sponsored Activities Coverage

While participating in the Subscriber's scheduled, sponsored and supervised activities on the premises designated by the Subscriber. Includes direct travel without delay, deviation or interruption to and from the site of the Covered Activity.

Benefits

Selected Option	Premium Amount	Full Excess Accident Medical Maximum	Accident Medical Deductible
<input checked="" type="checkbox"/> 1	\$73.00	\$10,000	\$25
<input type="checkbox"/> 2	\$81.00	\$25,000	\$25
<input type="checkbox"/> 3	\$88.00	\$50,000	\$25
All Options		AD&D Principal Sum \$5,000	
All Options		AD&D Aggregate Limit of Indemnity \$250,000	

Your Policy is underwritten by AXIS Insurance Company. The Policy is a legal contract between the Policyholder and AXIS Insurance Company. The Policyholder maintains a copy of the Policy. If there is any conflict between the information in this Application and the Policy, the Policy will control in all respects.

Part 4—Disclosures: Applicant's Acceptance of Terms

The terms and conditions of the requested plan of insurance may vary in certain states as required by the laws of those states. The terms of the policy when issued will govern. It is agreed the insurance applied for will not become effective unless a) this application is received and approved by AXIS Insurance Company based on current rules and requirements; b) the policy is accepted by the applicant; and c) the required premium is paid when due.

The applicant represents the information contained in this application is true and correct and forms the basis of the requested insurance.

Any person who knowingly who knowingly and with intent to injure, defraud, or deceive any insurer files a statement of claim or an application containing any false, incomplete or misleading information is guilty of a felony of the third degree.

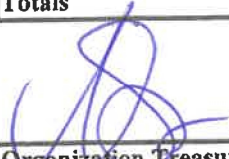
PARTICIPATING ORGANIZATION SIGNATURE	Signature On File
LICENSED BROKER/AGENT SIGNATURE	K&K Insurance Group Inc.

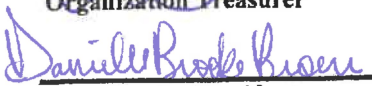
SIMPSON COUNTY SCHOOLS

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Franklin-Simpson High School	Year 23-24
Organization Name	FS Band Boosters	
Organization Address	PO Box 26 Franklin KY 42135	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
Please see attached 23-24 Budget		
Totals		



 Organization Treasurer


 Organization President

 5/23/2024
 Principal

 5/23/2024
 Date

FSHS BAND BOOSTERS PROJECTED BUDGET 2023-2024

	Projected			Actual		
	INCOME	EXPENSE	NET	INCOME	EXPENSE	NET
FS INVITATIONAL						
PROGRAM AD DONATIONS	\$ 750.00	\$ -	\$ 750.00	\$ 1,700.00	\$ -	\$ 1,700.00
ATA BOYS & SENIOR SALUTES	\$ 400.00	\$ -	\$ 400.00	\$ 1,090.00	\$ -	\$ 1,090.00
PROGRAMS - COST OF PRINTING		\$ (145.00)	\$ (145.00)		\$ (695.00)	\$ (695.00)
TROPHIES	\$ 2,000.00	\$ (1,485.00)	\$ 515.00	\$ 1,950.00	\$ (1,688.23)	\$ 261.77
TROPHY SPONSORS (18 trophies)						
TICKET SALES	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 14,980.00	\$ -	\$ 14,980.00
ESTIMATED 800 PERSONS @ \$10 per person						
PROGRAM SALES			\$ 904.00			\$ 904.00
SPIRIT JARS	\$ 300.00	\$ -	\$ 300.00	\$ 636.18	\$ -	\$ 636.18
DONATIONS	\$ 300.00	\$ -	\$ 300.00			
CONCESSIONS	\$ 3,500.00	\$ (1,500.00)	\$ 2,000.00	\$ 8,032.50	\$ (4,472.78)	\$ 3,559.72
CONCESSION SALES						
OTHER	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ -	\$ 125.00
VENDOR DONATIONS	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
BG SHAKERY	\$ 100.00	\$ -	\$ 100.00	\$ 120.00	\$ -	\$ 120.00
DAT DUDES BBQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FILLING STATION	\$ 450.00	\$ -	\$ 450.00	\$ 1,452.00	\$ -	\$ 1,452.00
BAKE SALE						
CONTEST FEES/EXPENSES						
JUDGES (11)	\$ -	\$ (2,500.00)	\$ (2,500.00)	\$ -	\$ (2,514.82)	\$ (2,514.82)
COMPETITION SUITE	\$ -	\$ (300.00)	\$ (300.00)	\$ -	\$ (230.00)	\$ (230.00)
SUPPLIES	\$ -	\$ (200.00)	\$ (200.00)	\$ -	\$ (177.10)	\$ (177.10)
HOSPITALITY ROOM	\$ -	\$ (300.00)	\$ (300.00)	\$ -	\$ (164.54)	\$ (164.54)
SECURITY (SRO)	\$ -	\$ (100.00)	\$ (100.00)	\$ -	\$ (100.00)	\$ (100.00)
JANITORIAL	\$ -	\$ (120.00)	\$ (120.00)	\$ -	\$ (120.00)	\$ (120.00)
START UP CHANGE	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ (3,000.00)	\$ (3,000.00)
START UP CHANGE	\$ 19,025.00	\$ (9,650.00)	\$ 9,375.00	\$ 33,964.68	\$ (13,162.47)	\$ 20,802.21
TOTAL PROJECTED FOR 2021 FS INVITATIONAL CONTEST	\$ 7,000.00	\$ (511.33)	\$ 6,488.67	\$ 7,721.00	\$ (808.30)	\$ 6,912.70
DISCOUNT CARD SALES 700 cards	\$ 7,000.00	\$ (511.33)	\$ 6,488.67	\$ 7,721.00	\$ (808.30)	\$ 6,912.70
TOTAL DISCOUNT CARDS						
MISC FUNDRAISING						
MOVIE IN THE PARK	\$ 400.00	\$ (150.00)	\$ 250.00	\$ 420.63	\$ (133.91)	\$ 286.72
CALENDER DAYS	\$ 2,000.00	\$ (20.00)	\$ 1,980.00	\$ 1,184.00	\$ (12.18)	\$ 1,171.82
CAR WASHES (4) June 10,24 July 8,15	\$ 800.00	\$ -	\$ 800.00	\$ 640.00	\$ -	\$ 640.00
JULY 4th AT THE MINT	\$ 1,200.00	\$ (597.40)	\$ 602.60	\$ 940.00	\$ (630.00)	\$ 310.00
COLORGUARD CLINIC (June 17)	\$ 260.00	\$ (65.00)	\$ 195.00	\$ 440.00	\$ (115.76)	\$ 324.24
PIZZA	\$ 7,000.00	\$ (5,436.00)	\$ 2,612.00	\$ 6,681.00	\$ (5,140.00)	\$ 1,541.00
TEXAS ROADHOUSE ROLLS	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
PYRAMID PRINTS CLOTHES				\$ 692.00	\$ (429.00)	\$ 263.00
GIVING BEAR	\$ 1,000.00	\$ (300.00)	\$ 700.00	\$ 2,261.00	\$ (900.00)	\$ 2,112.22
PANCAKE BREAKFAST			\$ 68.33		\$ -	\$ 68.33
RADA CUTLERY						
PRESENT WRAPPING AT THE MALL	\$ 800.00	\$ (300.00)	\$ 500.00	\$ 1,707.00	\$ (300.00)	\$ 1,407.00
CHRISTMAS BAKE SALE	\$ 100.00	\$ (50.00)	\$ 50.00	\$ 220.00	\$ (110.00)	\$ 110.00
CHRISTMAS ORNAMENTS				\$ 8,833.50	\$ (7,064.75)	\$ 1,768.75
COKES				\$ 8,750.00	\$ (6,400.00)	\$ 2,350.00
BOUNDY CAKES	\$ 5,000.00	\$ (250.00)	\$ 4,700.00	\$ 4,700.00	\$ -	\$ 4,700.00
FLOWER POWER	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 720.00	\$ -	\$ 720.00
CAR SHOW RAFFLE (500 TICKETS)	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 381.00	\$ -	\$ 381.00
CAR SHOW (60 cars)	\$ 400.00	\$ (850.00)	\$ (450.00)	\$ 500.00	\$ (975.73)	\$ (475.73)
OTHER CAR SHOW (Vendors, Bake Sale, Donations)						
CAR SHOW EXPENSES (shirts, advertising,trophies)						

- 1 Core Tech, Keytops, Roy Resacover/ Franklin Express, Rubing Builders, Worldwide Technology, mcp
- 2 Kalleis(3), commr, Karlee, diani, Kaydee, payton (2), aydney, hayden,kaylee, jo'ell, hannah, katelyn
- 3

4 south central bank, compton eye care, crocker animal hospital, hunt ford, all season rent all, Saly

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14 P. Aabby, K. Bibrey, D. Depraist, S. Ford, F. Logsdon, S. Mittermoler, J. Phillips, A.S. J. Bensen, S. Huff, A. Wishtre

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16 layards, Zip ties, water coolers (Home Depot, Water coolers (Lowes)

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23 \$270 from 22-23

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25 June 8th-popcorn, oil, popcorn bags, salt, dry ice, lemonade mix/ July 7th- Dry Ice,

26 envelopes

27 June 10, June 24, July 8

28 2 bounce houses, bag of ice

29 pizza, drink mix

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41 envelopes

42 \$700 in cash, \$20 on Square

43 Bake sale (\$162), Vendors (\$210)

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FSHS BAND BOOSTERS PROJECTED BUDGET 2023-2024

	Projected				Actual			
	INCOME	EXPENSE	NET	INCOME	EXPENSE	NET	INCOME	NET
	\$ 13,800.00	\$ (6,900.00)	\$ 6,900.00	\$ 173.00	\$ -	\$ 173.00	\$ -	\$ 173.00
WORLDS FINEST CHOCOLATE (230 cases)								
	\$ 500.00	\$ -	\$ 500.00	\$ 1,938.00	\$ (1,225.50)	\$ 712.50	\$ (1,225.50)	\$ 712.50
BUTTER BRAIDS								
JERKY JANUARY	\$ 5,900.00	\$ (2,950.00)	\$ 2,950.00	\$ 4,610.03	\$ (7,221.40)	\$ (2,611.37)	\$ (7,221.40)	\$ (2,611.37)
PENNY WAR	\$ -	\$ -	\$ -	\$ 853.84	\$ (32.40)	\$ 821.44	\$ (32.40)	\$ 821.44
TOTAL MISC FUNDRAISING	\$ 42,560.00	\$ (17,868.40)	\$ 25,691.60	\$ 42,397.33	\$ (30,102.81)	\$ 12,294.52	\$ (30,102.81)	\$ 12,294.52
DONATIONS								
MISCELLANEOUS DONATIONS	\$ 1,200.00	\$ (50.00)	\$ 1,150.00	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 450.00
TOTAL DONATIONS	\$ 1,200.00	\$ (50.00)	\$ 1,150.00	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 450.00
BAND CAMP								
PRE CAMP STAFF (MELANIE, FELICIA, NATE)	\$ -	\$ (1,200.00)	\$ (1,200.00)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BAND CAMP FEES	\$ -	\$ (1,200.00)	\$ (1,200.00)	\$ -	\$ -	\$ -	\$ -	\$ -
MARCHING BAND EXP								
DRILL/MUSIC	\$ -	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (2,500.00)	\$ (2,500.00)	\$ -	\$ (2,500.00)
UNIFORM CLEANING (60 STUDENTS)	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ -	\$ -	\$ -	\$ -
INSTRUCTION - NATE (PERCUSSION)	\$ -	\$ (912.50)	\$ (912.50)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)
INSTRUCTION - FELICIA (GUARD)	\$ -	\$ (1,825.00)	\$ (1,825.00)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)	\$ (1,569.29)
INSTRUCTION-MELANIE (WINDS)	\$ -	\$ (1,825.00)	\$ (1,825.00)	\$ (1,665.74)	\$ (1,665.74)	\$ (1,665.74)	\$ (1,665.74)	\$ (1,665.74)
GUEST DIRECTOR	\$ -	\$ (207.00)	\$ (207.00)	\$ (207.00)	\$ (207.00)	\$ (207.00)	\$ (207.00)	\$ (207.00)
UNIFORMS COLOR GUARD (18)	\$ -	\$ (2,652.72)	\$ (2,652.72)	\$ (2,029.72)	\$ (2,029.72)	\$ (2,029.72)	\$ (2,029.72)	\$ (2,029.72)
EQUIPMENT COLORGUARD	\$ -	\$ (3,400.00)	\$ (3,400.00)	\$ (2,691.67)	\$ (2,691.67)	\$ (2,691.67)	\$ (2,691.67)	\$ (2,691.67)
DRUM MAJOR UNIFORMS, SHOES, GLOVES (2)	\$ 100.00	\$ (747.28)	\$ (647.28)	\$ (858.68)	\$ (858.68)	\$ (858.68)	\$ (858.68)	\$ (858.68)
SHOES (GUARD)	\$ 600.00	\$ (600.00)	\$ -	\$ -	\$ (671.20)	\$ (671.20)	\$ -	\$ (671.20)
SHOES (BAND)	\$ 500.00	\$ (500.00)	\$ -	\$ 299.00	\$ (776.00)	\$ (477.00)	\$ 299.00	\$ (477.00)
GLOVES (GUARD)	\$ 300.00	\$ (300.00)	\$ -	\$ -	\$ (303.26)	\$ (303.26)	\$ -	\$ (303.26)
GLOVES (BAND)	\$ 600.00	\$ (600.00)	\$ -	\$ 165.00	\$ (250.95)	\$ (85.95)	\$ 165.00	\$ (85.95)
TSHIRT (BAND STUDENTS AND STAFF) 75	\$ -	\$ (750.00)	\$ (750.00)	\$ -	\$ (670.25)	\$ (670.25)	\$ -	\$ (670.25)
EQUIPMENT BAND	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (376.63)	\$ (376.63)	\$ -	\$ (376.63)
AUDIO EQUIPMENT (SOUND EQUIPMENT CART)	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (342.34)	\$ (342.34)	\$ -	\$ (342.34)
AUDIO EQUIPMENT TRAINING	\$ -	\$ (100.00)	\$ (100.00)	\$ -	\$ -	\$ -	\$ -	\$ -
PROPS/PAINT	\$ -	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (250.00)	\$ (250.00)	\$ -	\$ (250.00)
UNIFORM CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIELD PAINT	\$ -	\$ (200.00)	\$ (200.00)	\$ (127.10)	\$ (127.10)	\$ (127.10)	\$ (127.10)	\$ (127.10)
TRAILER PULLER GAS REIMBURSEMENT	\$ -	\$ (500.00)	\$ (500.00)	\$ (121.01)	\$ (121.01)	\$ (121.01)	\$ (121.01)	\$ (121.01)
TRAILER INSURANCE	\$ -	\$ (137.26)	\$ (137.26)	\$ (137.26)	\$ (137.26)	\$ (137.26)	\$ (137.26)	\$ (137.26)
TRAILER AND TIRE REPAIR	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT REPAIR	\$ -	\$ (500.00)	\$ (500.00)	\$ (128.28)	\$ (128.28)	\$ (128.28)	\$ (128.28)	\$ (128.28)
FRIDAY DINNERS (4 meals)	\$ 1,000.00	\$ (1,500.00)	\$ (500.00)	\$ 827.50	\$ (1,194.42)	\$ (366.92)	\$ 827.50	\$ (366.92)
SATURDAY DINNERS (6 meals)	\$ 1,000.00	\$ (1,500.00)	\$ (500.00)	\$ 877.50	\$ (1,194.42)	\$ (316.92)	\$ 877.50	\$ (316.92)
SEMI FINALS EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC. SUPPLIES	\$ -	\$ (400.00)	\$ (400.00)	\$ (344.05)	\$ (344.05)	\$ (344.05)	\$ (344.05)	\$ (344.05)
POOL PARTY	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (416.00)	\$ (416.00)	\$ -	\$ (416.00)
TOTAL MARCHING BAND EXP	\$ 4,100.00	\$ (25,656.76)	\$ (21,556.76)	\$ 2,119.00	\$ (20,344.56)	\$ (18,225.56)	\$ 2,119.00	\$ (18,225.56)
STUDENT RECOGNITION								
BANQUET FOOD	\$ -	\$ (500.00)	\$ (500.00)	\$ 1,900.00	\$ (1,800.00)	\$ 100.00	\$ 1,900.00	\$ 100.00
BANQUET AWARDS	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (174.00)	\$ (174.00)	\$ -	\$ (174.00)
SENIOR RECOGNITION (15 SENIORS)	\$ -	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (2,000.00)
TOTAL STUDENT RECOGNITION	\$ -	\$ (3,000.00)	\$ (3,000.00)	\$ 1,900.00	\$ (3,974.00)	\$ (2,074.00)	\$ 1,900.00	\$ (2,074.00)
REGISTRATION FEES								
KMEA REGISTRATION (ENTIRE BAND)	\$ -	\$ (350.00)	\$ (350.00)	\$ -	\$ (230.00)	\$ (230.00)	\$ -	\$ (230.00)
SCGC REGISTRATION (ENTIRE WINTERGUARD)	\$ -	\$ (675.00)	\$ (675.00)	\$ -	\$ (690.00)	\$ (690.00)	\$ -	\$ (690.00)
ALL DISTRICT (10 KIDS)	\$ 270.00	\$ (1,270.00)	\$ (1,000.00)	\$ (223.00)	\$ (223.00)	\$ (446.00)	\$ (223.00)	\$ (446.00)
QUAD STATE (8 KIDS)	\$ 200.00	\$ (1,200.00)	\$ (1,000.00)	\$ 300.00	\$ (350.00)	\$ (50.00)	\$ 300.00	\$ (50.00)
ALL STATE (2 KIDS)	\$ 60.00	\$ (260.00)	\$ (200.00)	\$ (744.19)	\$ (744.19)	\$ (744.19)	\$ (744.19)	\$ (744.19)

45 \$52 forgotten Chocolates \$ 22-23 60 from boxes left from 22-23

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49 Donation from parent (\$100), Bluegrass Excavation services (\$100), Human Rights Commission (\$250)

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73 White(69.85) & yellow field paint (60.25)

74 Murray State Comp.

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78 9-14

79 9/14

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81 lanyards, last day camp pizza, dropbox, capbands,

82 Country club rental, pizza, lifeguards, ice

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84 Caterer

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90 (4) venmo payments

91 (2) venmo payments

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FSHS BAND BOOSTERS PROJECTED BUDGET 2023-2024

	Projected			Actual		
	INCOME	EXPENSE	NET	INCOME	EXPENSE	NET
WKU JAZZ BAND (15 KIDS)	\$ 525.00	\$ (525.00)	\$ -	\$ 520.00	\$ (520.00)	\$ -
WESTERN KENTUCKY PERCUSSION FESTIVAL (5 KIDS)	\$ 150.00	\$ (325.00)	\$ (375.00)	\$ -	\$ -	\$ -
SOLO/ENSEMBLE (30 KIDS)	\$ 300.00	\$ (300.00)	\$ -	\$ 210.00	\$ 300.00	\$ -
WKU HONORS BAND (5 KIDS)	\$ 125.00	\$ (875.00)	\$ (750.00)			
CONCERT BAND FESTIVAL (ENTIRE BAND)	\$ -	\$ (140.00)	\$ (140.00)			
TOTAL REGISTRATION FEES	\$ 1,480.00	\$ (5,455.00)	\$ (4,490.00)	\$ 807.00	\$ (2,457.19)	\$ (1,650.19)
POSTAGE	\$ -	\$ (200.00)	\$ (200.00)		\$ (63.80)	\$ (63.80)
CHECK & PO BOX RENTAL	\$ -	\$ (74.00)	\$ (74.00)		\$ (74.00)	\$ (74.00)
LICENSE & FEES	\$ -	\$ (100.00)	\$ (100.00)		\$ (100.00)	\$ (100.00)
LEGAL & TAXES	\$ -	\$ (440.00)	\$ (440.00)		\$ (400.00)	\$ (400.00)
LIABILITY INS	\$ -	\$ (205.00)	\$ (205.00)		\$ (205.00)	\$ (205.00)
DCI	\$ 4,496.25	\$ (4,496.25)	\$ -	\$ 3,640.00	\$ (4,496.25)	\$ (856.25)
WEBSITE RENTAL FEE	\$ -	\$ (200.00)	\$ (200.00)	\$ -	\$ (203.52)	\$ (203.52)
MISCELLANEOUS	\$ -	\$ (750.00)	\$ (750.00)		\$ (750.00)	\$ (750.00)
BUS FEES (DCI, HOLIDAY WORLD,WGT)	\$ -	\$ (1,500.00)	\$ (1,500.00)		\$ (1,095.50)	\$ (1,095.50)
END OF YEAR DIRECTOR GIFTS	\$ -	\$ (150.00)	\$ (150.00)		\$ (150.00)	\$ (150.00)
INTEREST FROM SAVINGS	\$ 15.00	\$ -	\$ 15.00			
TOTAL MISC BOOSTER EXPENSES	\$ 4,511.25	\$ (8,145.25)	\$ (3,604.00)	\$ 3,640.00	\$ (7,538.07)	\$ (3,898.07)
WINTERGUARD						
INSTRUCTION	\$ -	\$ (555.00)	\$ (555.00)	\$ -	\$ (555.00)	\$ (555.00)
DRILL (OLIVIA)	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (500.00)	\$ (500.00)
TARP	\$ -	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (1,339.00)	\$ (1,339.00)
FLAGS AND POLES	\$ -	\$ (750.00)	\$ (750.00)	\$ -	\$ (591.58)	\$ (591.58)
UNIFORMS	\$ -	\$ (2,300.00)	\$ (2,300.00)	\$ -	\$ (2,682.50)	\$ (2,682.50)
GLOVES	\$ 300.00	\$ (300.00)	\$ -	\$ -	\$ (256.35)	\$ (256.35)
GUARD CLOSET \$\$	\$ 400.00	\$ (75.00)	\$ 325.00	\$ -	\$ -	\$ -
PROPS/PAINT	\$ -	\$ (300.00)	\$ (300.00)	\$ -	\$ (300.00)	\$ (300.00)
WGI	\$ -	\$ -	\$ -	\$ 742.91	\$ (742.91)	\$ -
JACKETS	\$ 200.00	\$ (200.00)	\$ -	\$ 200.00	\$ (200.00)	\$ -
DUFFLE BAGS	\$ 200.00	\$ (200.00)	\$ -	\$ 200.00	\$ (200.00)	\$ -
SHIRTS	\$ -	\$ (170.00)	\$ (170.00)	\$ -	\$ (170.00)	\$ (170.00)
FOOD/SNACKS	\$ 225.00	\$ (450.00)	\$ (225.00)	\$ 200.00	\$ (425.00)	\$ (225.00)
MISC. SUPPLIES	\$ -	\$ (500.00)	\$ (500.00)	\$ -	\$ (500.00)	\$ (500.00)
TOTAL WINTERGUARD EXPENSES	\$ 1,100.00	\$ (7,350.00)	\$ (6,975.00)	\$ 1,342.91	\$ (8,462.34)	\$ (7,119.43)
TOTAL	\$ 80,976.25	\$ (78,856.74)	\$ 2,119.51	\$ 94,341.92	\$ (86,849.74)	\$ 7,492.18

83 (8) Venmo payments

84

95

96

97

98

99 stamps

100

101

102

103

104 75 tickets

106

107 enacts 500 invoice site 4, KY STATE FEE., Medicine for 1st aid, atemino and table debts for meet and greet

108 July 2023 travel bill

109

110

111

112

113

114

115 rifle

116 refund for one with hole in it

117

118

119

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SIMPSON COUNTY SCHOOLS

ANNUAL FINANCIAL REPORT - BOOSTER CLUBS

MUST BE SUBMITTED TO CENTRAL OFFICE BY JULY 25TH

School	Franklin-Simpson High School	Year	24-25
Organization Name	FS Band Boosters Inc	Date	5/23/2024
Organization Address	PO Box 26 Franklin KY 42135		

Beginning Cash Balance

\$ _____

Revenues (By Category):

Admissions

\$ _____

Concessions

\$ _____

Items for Resale

\$ _____

Other:

\$ _____

\$ _____

\$ _____

Total Revenue:

\$ _____

Expenses (By Category):

Admissions

\$ _____

Concessions

\$ _____

Items for Resale

\$ _____

Other:

\$ _____

\$ _____

Total Expenses:

\$ _____

Ending Cash Balance

\$ _____


Organization Treasurer


Organization President

Please see
attached approved
2024-2025 Budget.

FS Band Boosters Proposed Budget 2024-2025

Effective: 6/1/24

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Account Carryover: Checking	\$ -	\$ 7,492.18	\$ 7,492.18	As of 5/2024
Account Carryover: Savings	\$ -	\$ 800.00	\$ 800.00	
Admin: Annual Report	\$ 21.00	\$ -	\$ (21.00)	
Admin: Bank Fees	\$ 50.00	\$ -	\$ (50.00)	Bank Fees & Returned Checks
Admin: Billing	\$ 150.00	\$ -	\$ (150.00)	
Admin: Insurance	\$ 350.00	\$ -	\$ (350.00)	RV Nuccio and Associates (Liability)
Admin: Insurance	\$ 250.00	\$ -	\$ (250.00)	Farm Bureau (Trailers)
Admin: Membership	\$ 455.00	\$ -	\$ (455.00)	Sam's club membership, Amazon, Website
Admin: Office Supplies	\$ 500.00	\$ -	\$ (500.00)	printer ink, paper, envelopes, stamps
Admin: Petty Cash	\$ -	\$ -	\$ -	
Admin: PO Box	\$ 150.00	\$ -	\$ (150.00)	
Admin: Savings	\$ -	\$ -	\$ -	
Admin: Software	\$ 450.00	\$ -	\$ (450.00)	Text Program, Updated Square Software
Admin: Tax Prep	\$ 450.00	\$ -	\$ (450.00)	Janice C. Groves
Band Camp (see staffing category below for personnel)	\$ 1,000.00	\$ -	\$ (1,000.00)	Paint, drinks, fuel, incidentals
Band Supply Order Forms				Current Year Supply orders for Instrumentalists: includes all line items on fee forms for Brass, Percussion & Woodwinds
Band Supply Order Forms: All: Lyre & Flip Book	\$ 276.00	\$ 276.00	\$ -	\$15 each student (Woodwind & Brass)
Band Supply Order Forms: All: Shirts: Performance	\$ 1,125.00	\$ 1,125.00	\$ -	Shirts that go with bibbers.
Band Supply Order Forms: All: Shirts: Show	\$ 1,500.00	\$ 1,500.00	\$ -	Show Themed T-Shirts for Students
Band Supply Order Forms: All: Shoes	\$ 2,450.00	\$ 2,450.00	\$ -	Marching Shoes
Band Supply Order Forms: All: Uniform Cleaning	\$ 1,200.00	\$ 1,200.00	\$ -	
Band Supply Order Forms: All: Water	\$ 500.00	\$ 500.00	\$ -	bottled water at events throughout the year
Band Supply Order Forms: Guard				Current Year Supply Order for Guard: includes all line items on Guard Supply Order Form
Band Supply Order Forms: Guard: Flags/ Rifles	\$ 780.00	\$ 780.00	\$ -	
Band Supply Order Forms: Guard: Garment Bags	\$ 240.00	\$ 240.00	\$ -	
Band Supply Order Forms: Guard: Gloves	\$ 180.00	\$ 180.00	\$ -	
Band Supply Order Forms: Guard: Jacket	\$ 825.00	\$ 825.00	\$ -	
Band Supply Order Forms: Guard: Maintenance	\$ 525.00	\$ 525.00	\$ -	tape, crutchtips, carriage bolts, etc
Band Supply Order Forms: Guard: Rifles	\$ -	\$ -	\$ -	
Band Supply Order Forms: Guard: Shoes	\$ 660.00	\$ 600.00	\$ (60.00)	
Band Supply Order Forms: Guard: Uniforms	\$ 1,800.00	\$ 1,680.00	\$ (120.00)	
Band Supply Order Forms: Maintenance Fees	\$ -	\$ 875.00	\$ 875.00	Instrumentalists' use of school equipment or instrument
Band Supply Order Forms: Percussion				Batterie & Front Ensemble
Band Supply Order Forms: Percussion: Sticks & Mallets	\$ 280.00	\$ 280.00	\$ -	
Band Supply Order Forms: Winds				
Band Supply Order Forms: Winds: Gloves	\$ 200.00	\$ 150.00	\$ (50.00)	
Band Supply Order Forms Winds: Reeds	\$ 440.00	\$ 400.00	\$ (40.00)	
Band Supply Order Forms: Year: Next	\$ -	\$ -	\$ -	Instrumentalists
Band Supply Order Forms: Year: Next: Guard	\$ -	\$ -	\$ -	Guard Only
Band Supply Order Forms: Year: Previous (Active)	\$ -	\$ -	\$ -	includes Instrumentalists & Guard (Prev)
Band Supply Order Forms: Year: Previous (Inactive)	\$ -	\$ -	\$ -	Balance Forward for Inactive Students
Band Gear *	\$ -	\$ -	\$ -	
Band Gear: Shirts: Leadership	\$ 250.00	\$ 250.00	\$ -	Students Fees passed through
Band Gear: Shirts: Officers	\$ 300.00	\$ -	\$ (300.00)	
Band Show *				
Band Show: Drill	\$ 5,000.00	\$ -	\$ (5,000.00)	
Band Show: Guard Choreography	\$ 1,000.00	\$ -	\$ (1,000.00)	

FS Band Boosters Proposed Budget 2024-2025

Effective: 6/1/24

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
Band Show: Music	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Musician Choreography	\$ 1,000.00	\$ -	\$ (1,000.00)	
Band Show: Percussion Writing	\$ 1,000.00	\$ -	\$ (1,000.00)	
Band Show: Program Coordination	\$ 3,000.00	\$ -	\$ (3,000.00)	
Band Show: Props	\$ 2,000.00	\$ -	\$ (2,000.00)	
Band Show: Sound Design	\$ 500.00	\$ -	\$ (500.00)	
Banquet	\$ 1,500.00	\$ -	\$ (1,500.00)	Food, Venue & Supplies for Banquet
Banquet: Awards	\$ 1,250.00	\$ -	\$ (1,250.00)	
Banquet: Senior Banners	\$ 325.00	\$ -	\$ (325.00)	These are purchased each fall & presented to students at banquet.
Banquet: Tickets	\$ -	\$ 1,200.00	\$ 1,200.00	
Donations & Civic Grants	\$ -	\$ -	\$ -	
Equipment *				
Equipment: Electronics	\$ 2,500.00	\$ -	\$ (2,500.00)	
Equipment: Guard	\$ 250.00	\$ -	\$ (250.00)	
Equipment: Instruments	\$ 2,000.00	\$ -	\$ (2,000.00)	
Equipment: Instruments: Rental	\$ -	\$ -	\$ -	in case something breaks during show season
Equipment: Instruments: Repairs	\$ 2,500.00	\$ -	\$ (2,500.00)	Instrument Repair & Maintenance
Equipment: Instruments: Repair: Reimbursement	\$ 500.00	\$ 500.00	\$ -	Student Instrument Repair - Charges passed thru to student.
Equipment: Percussion	\$ -	\$ -	\$ -	
Equipment: Sales	\$ -	\$ -	\$ -	
Fundraising (see detailed breakdown on last page)	\$ 55,410.00	\$ 115,610.00	\$ 60,200.00	
Gifts	\$ 1,000.00	\$ -	\$ (1,000.00)	Babies, Funerals, Weddings
Misc. Booster Expenses	\$ 1,500.00	\$ -	\$ (1,500.00)	
Operations *				includes Competitions during Marching Season, Events & Games
Operations: Competitions				Marching Season; includes Bus Drivers, Lodging, Meals & Travel
Operations: Competitions: Bus Drivers	\$ -	\$ -	\$ -	driver meals
Operations: Competitions: Lodging	\$ -	\$ -	\$ -	in case of bus driver hours
Operations: Competitions: Meals	\$ 1,500.00	\$ 1,800.00	\$ 300.00	5 comps
Operations: Competitions: Travel	\$ -	\$ -	\$ -	in case of uhaul or similar rental needed
Operations: Instrument trailers	\$ 1,000.00	\$ -	\$ (1,000.00)	repairs, inspections, decals, tires
Operations: Competitions: Reimbursements	\$ 750.00	\$ -	\$ (750.00)	reimburse trailer pullers gas
Operations: Events				
Events: All State				
All State: Hotel	\$ 1,250.00	\$ 1,250.00	\$ -	Students Fees passed through
All State: Meals	\$ -	\$ -	\$ -	
All State: Registration	\$ 650.00	\$ 260.00	\$ (390.00)	Annual Registration Fee for FSHS Band & student registration
All State: Transportation	\$ 100.00	\$ -	\$ (100.00)	fuel for vans
Events: All District				
All District: Hotel	\$ -	\$ -	\$ -	Students Fees passed through, Directors fees covered by Boosters
All District: Meals	\$ -	\$ -	\$ -	
All District: Registration	\$ 850.00	\$ 850.00	\$ -	
All District: Transportation	\$ 75.00	\$ -	\$ (75.00)	fuel for vans
Events: Concert Festival				
Concert Festival: Meals	\$ 350.00	\$ 350.00	\$ -	Students Fees passed through
Concert Festival: Registration	\$ 250.00	\$ -	\$ (250.00)	
Concert Festival: Transportation	\$ -	\$ -	\$ -	School Funds should cover
Events: DCI				in Murfreesboro this year
DCI: Tickets	\$ 4,550.00	\$ 4,250.00	\$ (300.00)	

FS Band Boosters Proposed Budget 2024-2025

Effective: 6/1/24

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
DCI: Transportation	\$ -	\$ -	\$ -	School Funds ?
Events: Honor Band				Students Fees passed through, Directors fees covered by Boosters
Honor Band: Lodging	\$ 1,250.00	\$ 1,250.00	\$ -	
Honor Band: Meals	\$ -	\$ -	\$ -	
Honor Band: Registration	\$ 1,250.00	\$ 1,250.00	\$ -	
Honor Band: Transportation	\$ 100.00	\$ -	\$ (100.00)	fuel for vans
Events: Solo & Ensemble	\$ 600.00	\$ 600.00	\$ -	student registration fees passed through boosters
Events: Drum Major Camp	\$ 739.00		\$ (739.00)	1/2 Tuition For Drum Ma voted to add 5/2024 booster meeti
Events: Leadership Camp	\$ 525.00		\$ (525.00)	For member of leadership team (\$35 per kid)
Events: Pool Party	\$ 500.00	\$ -	\$ (500.00)	rental, pizza, lifeguards
Operations: Games *				Football Games, including State Trip (includes Bus Drivers, Lodging, Meals & Travel)
Games: Bus Drivers	\$ -	\$ -	\$ -	
Games: Lodging	\$ -	\$ -	\$ -	
Games: Meals	\$ 1,500.00	\$ -	\$ (1,500.00)	5 home games
Games: Transportation	\$ -	\$ -	\$ -	
Staffing *				All non-band camp providers: i.e., Drum Major Clinics, Recordings, Videos
Staffing: Band Camp Assistants - BoE (6 positions)	\$ 3,600.00	\$ -	\$ (3,600.00)	will seek to fill all these positions but may not
Staffing: Band Camp Preweek - BoE (4 positions)	\$ 800.00	\$ -	\$ (800.00)	
Staffing: Season Stipends/ BoE (4 positions)	\$ 7,260.00	\$ -	\$ (7,260.00)	
Staffing: Special Instructions	\$ 750.00	\$ -	\$ (750.00)	
Staffing: Winterguard Season Staff (1 position)	\$ 2,500.00	\$ -	\$ (2,500.00)	
Student Recognition (9 seniors)	\$ 1,300.00	\$ -	\$ (1,300.00)	
Supplies *				
Supplies: Equipment	\$ 1,000.00	\$ -	\$ (1,000.00)	
Supplies: Guard	\$ 350.00	\$ -	\$ (350.00)	
Supplies: Guard: Rifles	\$ 200.00	\$ 200.00	\$ -	
Supplies: Instruments	\$ 1,150.00	\$ -	\$ (1,150.00)	
Supplies: Misc	\$ 800.00	\$ -	\$ (800.00)	
Supplies: Music Related	\$ 500.00	\$ -	\$ (500.00)	for Concert Season
Supplies: Percussion	\$ 1,000.00	\$ -	\$ (1,000.00)	
Winterguard *				
Winterguard: Equipment (flags, poles, etc)	\$ 600.00	\$ -	\$ (600.00)	
Winterguard: Instruction	\$ 500.00	\$ -	\$ (500.00)	
Winterguard: Drill	\$ 500.00	\$ -	\$ (500.00)	
Winterguard: Uniforms	\$ -	\$ -	\$ -	will be student purchased or reused from Fall 24
Winterguard: Misc. Supplies	\$ 500.00	\$ -	\$ (500.00)	
Winterguard: Registration Fees	\$ 800.00	\$ -	\$ (800.00)	for Season
Winterguard: Food/ Snacks	\$ 350.00	\$ -	\$ (350.00)	
Winterguard: Shirts	\$ 180.00	\$ 180.00	\$ -	
Winterguard: Duffle Bags & Jackets	\$ 600.00	\$ 600.00	\$ -	
			\$ -	
Total Expenses	\$ 145,621.00	\$ 152,278.18	\$ 6,657.18	

Projected Net Income	<i>Expenses Budgeted</i>	<i>Income Budgeted</i>	<i>Difference</i>	Net Income =	Total Income -
	\$145,621.00	\$152,278.18	\$6,657.18	Total Expenses	

FS Band Boosters Proposed Budget 2024-2025

Effective: 6/1/24

Categories	Expenses Budgeted	Income Budgeted	Difference	Notes
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Income from Fundraising	Budgeted 24-25	Actual Gross Income	Budgeted Expense 24-25	Actual Expense	Budget Net Income 24-25	Actual Net Income
Adult Easter Egg Hunt	\$ 2,000.00		\$ 250.00		\$ 1,750.00	
BBQ Meal & 4th of July at Mint	\$ 3,500.00		\$ 1,500.00		\$ 2,000.00	
Bundt Cakes	\$ 8,500.00		\$ 6,500.00		\$ 2,000.00	
Butter Braids: Fall	\$ 4,500.00		\$ 2,750.00		\$ 1,750.00	
Butter Braids: Spring	\$ 4,500.00		\$ 2,750.00		\$ 1,750.00	
Calendar Days x1	\$ 1,500.00		\$ 20.00		\$ 1,480.00	
Car Show	\$ 1,500.00		\$ 500.00		\$ 1,000.00	
Car Washes	\$ 1,000.00				\$ 1,000.00	
Christmas Parade: baked goods, hot choc, funnel cake	\$ 1,600.00		\$ 300.00		\$ 1,300.00	
Coca-Cola Sales: Fall	\$ 8,700.00		\$ 7,000.00		\$ 1,700.00	
Coca-Cola Sales: Spring	\$ 8,700.00		\$ 7,000.00		\$ 1,700.00	
Custom 2025 Calendars	\$ 1,000.00		\$ 150.00		\$ 850.00	
Discount Cards	\$ 8,000.00		\$ 850.00		\$ 7,150.00	
Fat Heads	\$ 500.00		\$ 150.00		\$ 350.00	
Fish Fry	\$ 2,500.00		\$ 1,000.00		\$ 1,500.00	
Habitat for Humanity Dinner	\$ 600.00		\$ -		\$ 600.00	
Home Show- Invitational	\$ 37,000.00		\$ 18,000.00		\$ 19,000.00	
Kroger Community Rewards	\$ 100.00		\$ -		\$ 100.00	
MLK Dinner	\$ 250.00		\$ -		\$ 250.00	
Movies at the Park	\$ 560.00		\$ 140.00		\$ 420.00	
Pancake Breakfast	\$ 2,500.00		\$ 300.00		\$ 2,200.00	
Penny Wars	\$ 800.00		\$ -		\$ 800.00	
Scentsy	\$ 500.00		\$ -		\$ 500.00	
Spaghetti Dinner- Live Auction	\$ 5,500.00		\$ 500.00		\$ 5,000.00	
Spirit Nights	\$ 300.00		\$ -		\$ 300.00	
Student Gear (special order items)	\$ -		\$ -		\$ -	
Texas Roadhouse Rolls	\$ 7,000.00		\$ 5,500.00		\$ 1,500.00	
Unsung hero Dinner	\$ 250.00		\$ -		\$ 250.00	
Veterans Flag Sale	\$ 2,250.00		\$ 250.00		\$ 2,000.00	
Total Fundraising (Line Item Below)	\$ 115,610.00	\$ -	\$ 55,410.00		\$ 58,200.00	