

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030  
 STATE CODE :  
 CFDA NUMBER :  
 GRANT AMOUNT :

ATHLETIC - DISTRICT WIDE  
 THROUGH JUN 2024

THROUGH JUN 2024

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
<b>7030 ATHLETIC - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	-15,000.00
TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	15,000.00
TOTAL	.00	.00	.00	.00	.00	.00
<b>7030A FOOTBALL</b>						
TOTAL REVENUES	.00	.00	.00	-13,668.50	-13,668.50	13,668.50
TOTAL EXPENSES	.00	.00	14.95	5,854.72	5,854.72	-5,854.72
TOTAL	.00	.00	14.95	-7,813.78	-7,813.78	7,813.78
<b>7030B VOLLEYBALL</b>						
TOTAL REVENUES	.00	.00	.00	-2,540.00	-2,540.00	2,540.00
TOTAL EXPENSES	.00	.00	.00	791.78	791.78	-791.78
TOTAL	.00	.00	.00	-1,748.22	-1,748.22	1,748.22
<b>7030C BASKETBALL - BOYS</b>						
TOTAL REVENUES	.00	.00	.00	-4,923.00	-4,923.00	4,923.00
TOTAL EXPENSES	.00	.00	.00	2,159.44	2,159.44	-2,159.44
TOTAL	.00	.00	.00	-2,763.56	-2,763.56	2,763.56
<b>7030D BASKETBALL - GIRLS</b>						
TOTAL REVENUES	.00	.00	.00	-4,464.00	-4,464.00	4,464.00
TOTAL EXPENSES	.00	.00	.00	2,354.67	2,354.67	-2,354.67
TOTAL	.00	.00	.00	-2,109.33	-2,109.33	2,109.33

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030E      SOFTBALL THROUGH JUN 2024  
 STATE CODE:                      THROUGH JUN 2024  
 CFDA NUMBER:                      \* \* \* \* \*  
 GRANT AMOUNT:                      \* \* \* \* \*

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
<b>7030E SOFTBALL</b>						
TOTAL EXPENSES	.00	.00	.00	1,106.19	1,106.19	-1,106.19
TOTAL	.00	.00	.00	1,106.19	1,106.19	-1,106.19
<b>7030F BASEBALL</b>						
TOTAL EXPENSES	.00	.00	-1,510.00	200.00	200.00	-200.00
TOTAL	.00	.00	-1,510.00	200.00	200.00	-200.00
<b>7030G SOCCER - GIRLS</b>						
TOTAL EXPENSES	.00	.00	.00	371.28	371.28	-371.28
TOTAL	.00	.00	.00	371.28	371.28	-371.28
<b>7030H SOCCER - BOYS</b>						
TOTAL EXPENSES	.00	.00	.00	1,381.27	1,381.27	-1,381.27
TOTAL	.00	.00	.00	1,381.27	1,381.27	-1,381.27
<b>7040 ATHLETICS - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-70,000.00	-381.12	-18,252.76	-18,252.76	-51,747.24
TOTAL EXPENSES	.00	70,000.00	402.21	12,716.97	12,716.97	57,283.03
TOTAL	.00	.00	21.09	-5,535.79	-5,535.79	5,535.79
<b>7040A VARSITY ARCHERY</b>						
TOTAL EXPENSES	.00	.00	.00	1,036.00	1,036.00	-1,036.00
TOTAL	.00	.00	.00	1,036.00	1,036.00	-1,036.00

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040B VARSITY BASEBALL THROUGH JUN 2024  
 STATE CODE : THROUGH JUN 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENSES * * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040B VARSITY BASEBALL						
TOTAL REVENUES	.00	.00	.00	-7,359.07	-7,359.07	7,359.07
TOTAL EXPENSES	.00	.00	-221.94	11,019.92	11,019.92	-11,019.92
TOTAL	.00	.00	-221.94	3,660.85	3,660.85	-3,660.85
7040C VARSITY BASKETBALL - BOYS						
TOTAL REVENUES	.00	.00	.00	-11,239.70	-11,239.70	11,239.70
TOTAL EXPENSES	.00	.00	.00	10,188.68	10,188.68	-10,188.68
TOTAL	.00	.00	.00	-1,051.02	-1,051.02	1,051.02
7040D VARSITY BASKETBALL - GIRLS						
TOTAL REVENUES	.00	.00	.00	-14,495.04	-14,495.04	14,495.04
TOTAL EXPENSES	.00	.00	.00	9,965.46	9,965.46	-9,965.46
TOTAL	.00	.00	.00	-4,529.58	-4,529.58	4,529.58
7040E VARSITY CHEERLEADING						
TOTAL EXPENSES	.00	.00	.00	4,705.05	4,705.05	-4,705.05
TOTAL	.00	.00	.00	4,705.05	4,705.05	-4,705.05
7040F VARSITY CROSS COUNTRY - BOYS						
TOTAL EXPENSES	.00	.00	122.02	938.80	938.80	-938.80
TOTAL	.00	.00	122.02	938.80	938.80	-938.80
7040G VARSITY CROSS COUNTRY - GIRLS						
TOTAL EXPENSES	.00	.00	122.02	853.80	853.80	-853.80
TOTAL	.00	.00	122.02	853.80	853.80	-853.80

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040G VARSITY CROSS COUNTRY - GIRLS THROUGH JUN 2024  
 STATE CODE : THROUGH JUN 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040H VARSITY FAST PITCH SOFTBALL						
TOTAL REVENUES	.00	.00	.00	-4,029.74	-4,029.74	4,029.74
TOTAL EXPENSES	.00	.00	279.45	5,821.32	5,821.32	-5,821.32
TOTAL	.00	.00	279.45	1,791.58	1,791.58	-1,791.58
7040J VARSITY FOOTBALL						
TOTAL REVENUES	.00	.00	.00	-33,953.22	-33,953.22	33,953.22
TOTAL EXPENSES	.00	.00	122.03	29,826.52	29,826.52	-29,826.52
TOTAL	.00	.00	122.03	-4,126.70	-4,126.70	4,126.70
7040K VARSITY GOLF - BOYS						
TOTAL REVENUES	.00	.00	122.02	2,139.27	2,139.27	-2,139.27
TOTAL EXPENSES	.00	.00	122.02	2,139.27	2,139.27	-2,139.27
7040L VARSITY GOLF - GIRLS						
TOTAL REVENUES	.00	.00	122.02	856.46	856.46	-856.46
TOTAL EXPENSES	.00	.00	122.02	856.46	856.46	-856.46
7040M VARSITY SOCCER - BOYS						
TOTAL REVENUES	.00	.00	.00	-6,286.02	-6,286.02	6,286.02
TOTAL EXPENSES	.00	.00	4,039.63	8,168.18	8,168.18	-8,168.18
TOTAL	.00	.00	4,039.63	1,882.16	1,882.16	-1,882.16

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040N VARSITY SOCCER - GIRLS THROUGH JUN 2024  
 STATE CODE : THROUGH JUN 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040N VARSITY SOCCER - GIRLS						
TOTAL REVENUES	.00	.00	.00	-5,888.07	-5,888.07	5,888.07
TOTAL EXPENSES	.00	.00	4,039.63	9,570.96	9,570.96	-9,570.96
TOTAL	.00	.00	4,039.63	3,682.89	3,682.89	-3,682.89
7040P VARSITY SWIMMING - GIRLS						
TOTAL EXPENSES	.00	.00	.00	2,178.22	2,178.22	-2,178.22
TOTAL	.00	.00	.00	2,178.22	2,178.22	-2,178.22
7040Q VARSITY TENNIS - BOYS						
TOTAL EXPENSES	.00	.00	.00	1,041.51	1,041.51	-1,041.51
TOTAL	.00	.00	.00	1,041.51	1,041.51	-1,041.51
7040R VARSITY TENNIS - GIRLS						
TOTAL EXPENSES	.00	.00	.00	1,041.54	1,041.54	-1,041.54
TOTAL	.00	.00	.00	1,041.54	1,041.54	-1,041.54
7040S VARSITY TRACK - BOYS						
TOTAL EXPENSES	.00	.00	1,192.66	17,023.90	17,023.90	-17,023.90
TOTAL	.00	.00	1,192.66	17,023.90	17,023.90	-17,023.90
7040T VARSITY TRACK - GIRLS						
TOTAL EXPENSES	.00	.00	1,192.65	16,954.90	16,954.90	-16,954.90
TOTAL	.00	.00	1,192.65	16,954.90	16,954.90	-16,954.90

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 70400 VARSITY VOLLEYBALL THROUGH JUN 2024  
 STATE CODE : THROUGH JUN 2024  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISSED BUDGET	* * * * * MONTH TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040U VARSITY VOLLEYBALL						
TOTAL REVENUES	.00	.00	.00	-4,506.94	-4,506.94	4,506.94
TOTAL EXPENSES	.00	.00	.00	6,968.90	6,968.90	-6,968.90
TOTAL	.00	.00	.00	2,461.96	2,461.96	-2,461.96
7040V VARSITY SWIMMING - BOYS						
TOTAL EXPENSES	.00	.00	.00	2,178.21	2,178.21	-2,178.21
TOTAL	.00	.00	.00	2,178.21	2,178.21	-2,178.21
7040X ESPORTS						
TOTAL EXPENSES	.00	.00	.00	2,018.34	2,018.34	-2,018.34
TOTAL	.00	.00	.00	2,018.34	2,018.34	-2,018.34
7050I DISTRICT TOURN - FSHS VOLLEYBALL						
TOTAL REVENUES	.00	.00	.00	-1,365.78	-1,365.78	1,365.78
TOTAL EXPENSES	.00	.00	.00	1,500.98	1,500.98	-1,500.98
TOTAL	.00	.00	.00	135.20	135.20	-135.20
TOTAL REVENUES	.00	-85,000.00	-381.12	-132,971.84	-132,971.84	47,971.84
TOTAL EXPENSES	.00	85,000.00	10,039.35	172,933.24	172,933.24	-87,933.24
GRAND TOTALS	.00	.00	9,658.23	39,961.40	39,961.40	-39,961.40

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



### REPORT OPTIONS

Sequence 1	Field #	Total	Page	Break
Sequence 2	12	Y	N	N
Sequence 3	00	N	N	N
Sequence 4	00	N	N	N

File output: N  
Year/Period: 2024/12  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? N  
Print amounts on separate line: Y  
Print journal detail: N  
Year/period: 2024/01  
to  
Year/period: 2024/12  
Sort by JE # or PO #: J  
Detail format option: 1

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

\*\* END OF REPORT - Generated by Amanda Spears \*\*