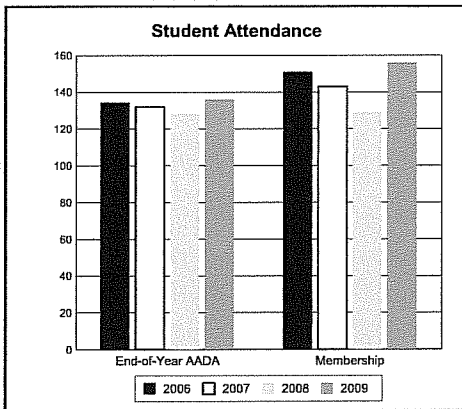


Southgate Independent

Overview and Trends



	2006	2007	2008	2009
A1 Schools	1	1	1	1
EOY AADA *	135	132	128	136
Membership	151	143	129	155

*End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2009	172	0	1,147	1,147

2009 Staffing Data

	District	State
Classified Personnel	11 (38%)	48,364 (49%)
Certified Personnel	19 (62%)	50,996 (51%)
Number of FTE Teachers	14	43,214
Pupil/Teacher Ratio	11.5	14.8
Avg Administrator Salary	\$64,629	\$87,784
Teacher Pay		
Avg Salary	\$42,663	\$47,713
Avg Extended Pay	\$0	\$394
Avg Extra Duty Pay	\$544	\$636
Years of Experience		
0 (New)	0.0%	5.6%
1-5	44.1%	25.6%
6-10	27.9%	21.2%
11-20	17.7%	28.5%
21-25	7.4%	9.8%
26-30	0.0%	5.9%
Over 30	0.0%	2.9%
Retired	3.0%	0.6%
Avg Years	8.1	11.6
Rank		
Rank IV	0.0%	0.3%
Rank III	17.7%	22.1%
Rank II	66.2%	50.0%
Rank I	13.2%	27.0%

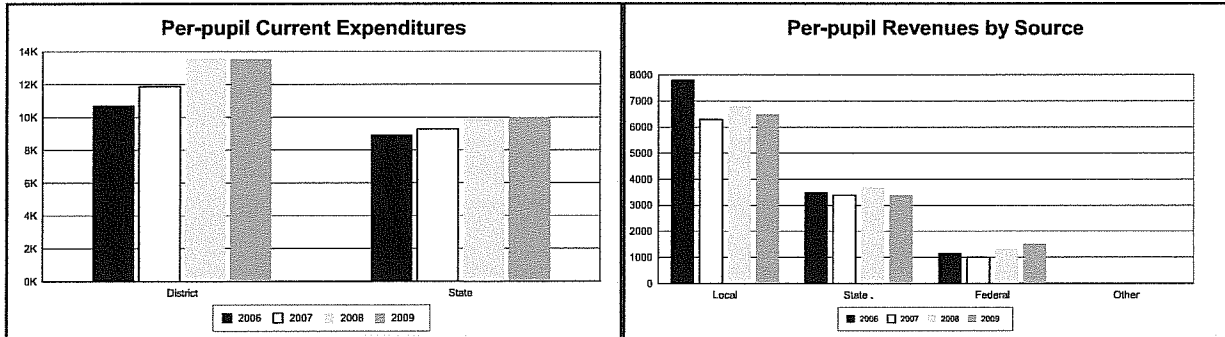
Demographic Profile

	2006	2007	2008	2009	Kentucky District Median 2009
Free & Reduced-\$ Lunch	-	(49%)	(54%)	(57%)	(57%)
LEP	3 (2%)	2 (1%)	1 (1%)	5 (3%)	9 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	48 (32%)	47 (33%)	45 (35%)	50 (32%)	339 (15%)
Membership					
Preschool	14 (8%)	15 (9%)	17 (12%)	22 (12%)	71 (3%)
K-5	102 (62%)	95 (60%)	82 (56%)	103 (58%)	1,052 (45%)
6-8	49 (30%)	48 (30%)	47 (32%)	53 (30%)	513 (22%)
9-12	N/A	N/A	N/A	N/A	686 (29%)
Ethnicity					
White	142 (94%)	134 (94%)	121 (94%)	137 (88%)	2,138 (95%)
Black	1 (1%)	2 (1%)	3 (2%)	9 (6%)	46 (2%)
Hispanic	1 (1%)	3 (2%)	2 (2%)	6 (4%)	25 (1%)
Other	7 (5%)	4 (3%)	3 (2%)	4 (3%)	28 (1%)
Attainment					
Graduation Rate	N/A	N/A	N/A	N/A	(88%)
Grads 4 Years	N/A	N/A	N/A	N/A	148
Grads IEP	N/A	N/A	N/A	N/A	0
Grads PLUS	N/A	N/A	N/A	N/A	1
Certificates	N/A	N/A	N/A	N/A	2
Retentions	N/A	N/A	N/A	N/A	22
Dropout Rate					(1.7%)
Dropouts	N/A	N/A	N/A	N/A	13
Discipline					
Expulsions	0	0	0	0	0
Suspensions	10	27	8	18	187

Certified Salary Schedule

	2006	2007	2008	2009	State Avg 2009
Rank III					
0 Years	\$29,013	\$29,593	\$32,945	\$33,274	\$34,632
10 Years	36,813	37,549	40,987	41,397	43,286
20 Years	39,525	40,315	43,783	44,221	47,184
30 Years	40,622	41,434	44,914	45,363	48,922
Rank II					
0 Years	32,665	33,318	36,711	37,078	38,246
10 Years	40,465	41,274	44,753	45,201	47,328
20 Years	43,191	44,055	47,564	48,040	51,439
30 Years	43,691	44,565	48,079	48,560	53,210
Rank I					
0 Years	36,249	36,974	40,406	40,810	42,165
10 Years	44,049	44,930	48,448	48,932	51,385
20 Years	46,791	47,727	51,275	51,788	55,654
30 Years	47,291	48,237	51,791	52,309	57,547

Finance



2009 District Current Expenditures

	District	State
Instruction	65%	59%
Instructional Support	5%	10%
District Admin Support	10%	2%
School Admin Support	6%	6%
Business Support	0.00%	2%
Plant Operations	10%	9%
Transportation	0%	6%
Food Services	4%	6%

Fund Balance Percent	18%
End-of-Year Fund Balance	\$306,644

2009 Tax Rates

Real Estate Tax *	79.2
Tangible Tax *	79.2
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Salaries Wages & Net Profits)	0
Original Growth Nickel *	0
Equalized Growth Nickel *	0
Recallable Nickel *	0
Levied Equivalent Rate *	76.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$809,928
SEEK Distribution	\$334,227

* Cents per \$100 of assessed property.

2009 Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	73.3%	N/A	N/A	N/A	N/A	N/A	N/A
Math	14.3	26.7%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	14.5	40.0%	N/A	N/A	N/A	N/A	N/A	N/A
Science	16.5	0.0%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	15.3		N/A		N/A		N/A	
Tested (#)	15		N/A		N/A		N/A	

AP Analysis

	2007	2008	2009
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2009 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	3%	N/A	8%	11%	N/A	0%	5%	N/A	6%	0%	N/A
	State	5%	6%	5%	10%	12%	26%	4%	9%	18%	6%	7%	8%
	District	15%	31%	N/A	19%	16%	N/A	7%	35%	N/A	31%	53%	N/A
	State	20%	26%	32%	20%	26%	34%	23%	27%	39%	39%	51%	59%
Apprentice	District	77%	66%	N/A	73%	73%	N/A	93%	60%	N/A	63%	47%	N/A
	State	75%	68%	63%	70%	62%	40%	73%	64%	43%	55%	42%	33%
Proficient/ Distinguished													



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